

**City of Duluth
Treasury Division
Tourism Taxes
2024**

	<u>Current Month - July Sales*</u>					<u>Year-to-Date</u>				
	<u>2024 Actual</u>	<u>2024 Budget</u>	<u>Actual/ Budget Variance</u>	<u>2023 Actual</u>	<u>Prior Year Variance</u>	<u>2024 Actual</u>	<u>2024 Budget</u>	<u>Actual/ Budget Variance</u>	<u>2023 Actual</u>	<u>Prior Year Variance</u>
3.00% Hotel/Motel	\$494,118	\$475,081	4.0%	\$523,636	-5.6%	\$2,018,333	\$1,856,996	8.7%	\$2,046,785	-1.4%
1.00% Hotel/Motel	\$164,706	\$161,958	1.7%	\$174,545	-5.6%	\$672,778	\$633,060	6.3%	\$682,262	-1.4%
2.50% Hotel/Motel	\$363,184	\$361,864	0.4%	\$392,364	-7.4%	\$1,452,302	\$1,388,320	4.6%	\$1,505,333	-3.5%
2.25% Food/Beverage	\$643,296	\$671,585	-4.2%	\$666,051	-3.4%	\$3,811,936	\$3,784,795	0.7%	\$3,753,608	1.6%
Total	\$1,665,304	\$1,670,488	-0.3%	\$1,756,596	-5.2%	\$7,955,348	\$7,663,171	3.8%	\$7,987,988	-0.4%

* The amounts above correspond to the month in which the sales took place, not the month the City collected the taxes.

Hotel/Motel Tax Collections

The monthly prior year variance for hotel/motel tax collections was down moderately, and the year-to-date comparison was down slightly. The actual/budget variance for the month was up moderately, and the year-to-date comparison was up moderately.

Food/Beverage Tax Collections

The monthly prior year variance for food/beverage tax collections was down moderately, and the year-to-date comparison was up slightly. The actual/budget variance for the month was down moderately, and the year-to-date comparison was up slightly.