

Program Review for FY 2024

Agency	Contract Amount	Goal Type	Goal	Accomplished	% of Goal
Affordable Housing- On Site					
24-HS-01 Duluth Property Rehab - HRA	\$ 315,000.00	units	50	in process	100%
24-HS-02 Energy Efficiency, Electrification, and Renewable Navigators-Ecolibrium3	\$ 19,000.00	units	100	in process	100%
24-HS-03 Community Land Trust: Acquisition-Rehab-Resale - One Roof	\$ 237,500.00	units	4	4	100%
24-HS-04 Community Land Trust: New Construction	\$ 72,928.59	units	4	4	100%
24-HS-05 Duluth Rehab - One Roof Community Housing	\$ 30,000.00	in process	5	in process	NA
24-HS-07 New San Marco Redevelopment -Center City Housing Corp	\$ 200,000.00	in process	70	in process	NA
24-HS-08 Annie's House of Refuge & Restoration -Divine Konnections, Inc	\$ 10,000.00	household	10	in process	NA
Economic Development					
24-ED-01 Futures Program - Life House, Inc.	\$ 82,000.00	people	100	176	176%
24-ED-02 High-Demand, Living-wage Job Training Project - SOAR	\$ 112,000.00	people	90	112	124%
24-ED-03 Growing Neighborhood Businesses - Entrepreneur Fund	\$ 48,000.00	business	6	6	100%
24-ED-04 Connect Many (CM) Solutions - Family Rise Together	\$ 50,000.00	people	15	in process	NA
24-ED-05 START Skilled Trades, Arts, Robotics and Technology - Family Freedom Cent	\$ 60,000.00	people	200	306	153%
Public Facilities					
24-PF-01 Equipment Upgrades to Improve Dental Care- Lake Superior Community He	\$ 15,000.00	Facility	1	in process	NA
24-PF-02 Downtown Campus Program - Life House, Inc	\$ 40,000.00	Facility	1	in process	NA
24-PF-04 Spirit Valley Facility Repairs - YWCA	\$ 25,000.00	Faciilty	1	in process	NA
24-PF-05 Safer 6th Ave Enhancing Safety and Multimodal - Zeitgeist	\$ 87,000.00	Facility	1	in process	NA
24-PF-06 Multi-Modal Transportation Access - City of Duluth	\$ 5,000.00	Facility	1	in process	NA
24-PF-07 Hillside Sport Court Park Revitalization - City of Duluth	\$ 30,000.00	Facility	1	in process	NA
24-PF-08 Stepping on Up Homeless Triage Shelter - CHUM	\$ 150,000.00	Facility	1	in process	NA

Public Services						
24-PS-01	Free Tax Site - Community Action Duluth	\$ 20,000.00	People	1,200	1,232	103%
24-PS-02	Program for Children Living at the Steve O'Neil Apts - CHUM	\$ 20,000.00	People	70	80	114%
24-PS-03	Duluth Hunger Project - CHUM	\$ 104,000.00	People	17,300	23,525	136%
24-PS-04	Tenant Landlord Connection - One Roof	\$ 15,000.00	People	575	714	124%
24-PS-05	Life House Basic Needs/Drop-in for Homeless Youth - Life House, Inc.	\$ 39,000.00	People	625	633	101%
24-PS-06	Young Mothers Program-YWCA	\$ 20,000.00	People	25	11	44%
24-PH-01	Comprehensive Services for Homeless Veterans - MACV	\$ 30,000.00	People	95	102	107%
24-PH-02	Safe Haven Shelter Program - Safe Haven Shelter for Battered Women	\$ 20,000.00	People	525	704	134%
24-PH-03	Emergency Shelter - CHUM	\$ 35,000.00	People	1100	1830	166%
24-PH-04	Family Supportive Housing - Center City Housing Corp	\$ 30,000.00	People	124	113	91%
24-PH-05	Family Transitional Housing - The Salvation Army	\$ 7,000.00	People	100	194	194%
24-PH-06	Coordinated Entry & Assessment - HRA	\$ 12,000.00	People	1000	in process	NA

HOME Program						
24-HM-01	Homeless Rental Assistance Program (TBRA) - Duluth HRA	\$70,000	People	14	16	114%
24-HM-03	Community Land Trust: New Construction - One Roof	\$79,758.87	Units	5	5	100%
24-HM-06	Welch Place Apartments - Center City Housing Corporation	\$300,000	Units	30	in process	NA

ESG Program						
24-ES-01	Safe Haven Shelter Program - Safe Haven Shelter for Battered Women	\$21,617	People	500	704	141%
24-ES-02	CHUM Emergency Shelter - CHUM	\$15,000	People	1100	1830	166%
24-ES-03	Family Supportive Housing - Center City Housing Corp.	\$20,000	People	124	113	91%
24-ES-04	Family Transitional Housing - The Salvation Army	\$7,200	People	100	194	194%
24-ES-05	CHUM Street Outreach - CHUM	\$20,000	People	200	232	116%
24-ES-07	Annie's House of Refuge & Restoration- Divine Konnections, Inc	\$15,000	People	10	24	240%
24-ES-08	Rapid Rehousing Assistance - HRA	\$31,976	People	18	28	NA