

**City of Duluth
Treasury Division
Tourism Taxes
2024**

	<u>Current Month - April Sales*</u>					<u>Year-to-Date</u>				
	<u>2024 Actual</u>	<u>2024 Budget</u>	<u>Actual/ Budget Variance</u>	<u>2023 Actual</u>	<u>Prior Year Variance</u>	<u>2024 Actual</u>	<u>2024 Budget</u>	<u>Actual/ Budget Variance</u>	<u>2023 Actual</u>	<u>Prior Year Variance</u>
3.00% Hotel/Motel	\$241,140	\$200,429	20.3%	\$220,913	9.2%	\$799,520	\$731,896	9.2%	\$806,696	-0.9%
1.00% Hotel/Motel	\$80,380	\$68,327	17.6%	\$73,638	9.2%	\$266,507	\$249,507	6.8%	\$268,899	-0.9%
2.50% Hotel/Motel	\$174,358	\$149,953	16.3%	\$162,591	7.2%	\$567,402	\$535,949	5.9%	\$581,121	-2.4%
2.25% Food/Beverage	\$527,639	\$509,915	3.5%	\$505,713	4.3%	\$2,002,428	\$1,964,195	1.9%	\$1,948,010	2.8%
Total	\$1,023,516	\$928,624	10.2%	\$962,856	6.3%	\$3,635,857	\$3,481,547	4.4%	\$3,604,726	0.9%

* The amounts above correspond to the month in which the sales took place, not the month the City collected the taxes.

Hotel/Motel Tax Collections

The monthly prior year variance for hotel/motel tax collections was up significantly, and the year-to-date comparison was down slightly. The actual/budget variance for the month was up significantly, and the year-to-date comparison was up significantly.

Food/Beverage Tax Collections

The monthly prior year variance for food/beverage tax collections was up moderately, and the year-to-date comparison was up moderately. The actual/budget variance for the month was up moderately, and the year-to-date comparison was up slightly.