

Program Review for FY 2023

| Agency | Contract Amount | Goal Type | Goal | Accomplished | % of Goal | Notes |
|--|-----------------|-----------|--------|--------------|-----------|--|
| Affordable Housing- On Site | | | | | | |
| 22-HS-01 Duluth Property Rehab - HRA | \$ 405,000.00 | units | 50 | 50 | 100% | due to number of units and length of rehab work, this contract typically has a lag. The 2023 contract has started. |
| 23-HS-03 CLT Acq Rehab - One Roof Community Housing | \$ 361,000.00 | units | 6 | 6 | 100% | |
| 23-HS-04 One Roof Duluth Rehabilitation - One Roof Community Housing | \$ 67,925.00 | units | 15 | 4 | 27% | in process |
| Economic Development | | | | | | |
| 23-ED-01 Futures Program - Life House, Inc. | \$ 95,000.00 | people | 100 | 155 | 155% | in process |
| 23-ED-02 High-Demand, Living-wage Job Training Project - SOAR | \$ 153,000.00 | people | 90 | 72 | 80% | in process |
| 23-ED-03 Growing Neighborhood Businesses - Entrepreneur Fund | \$ 56,000.00 | business | 8 | 8 | 100% | |
| 23-ED-04 Ujamaa-The Cultural District-Family Rise Together | \$ 43,200.00 | people | 23 | 11 | 48% | in process |
| Public Facilities | | | | | | |
| 23-PF-01 Equipment Upgrades to Improve Dental Care- Lake Superior Community Health | \$ 40,500.00 | Facility | 2700 | NA | 0% | contract has not started |
| 23-PF-02 Imaginarium Project- Life House, Inc | \$ 120,070.00 | Facility | 1 | NA | 0% | contract has not started |
| 23-PF-04 Annie's House of Refuge and Restoration-Divine Konnections | \$ 104,136.00 | Facility | 1 | 1 | 100% | |
| Public Services | | | | | | |
| 23-PS-01 Free Tax Site - Community Action Duluth | \$ 18,000.00 | People | 1,200 | 513 | 43% | |
| 23-PS-02 Early Childhood Education - CHUM | \$ 19,000.00 | People | 70 | 86 | 123% | |
| 23-PS-03 Duluth Hunger Project - CHUM | \$ 84,385.00 | People | 20,000 | 23,383 | 117% | Last year's goal was 15,000 and 20,000 ppl were fed |
| 23-PS-04 Tenant Landlord Connection - One Roof | \$ 21,000.00 | People | 570 | 687 | 121% | |
| 23-PS-06 Skilled Trades, Art, Robotics & Technology (START) Program-Family Freedom C | \$ 47,000.00 | People | 850 | 1104 | 130% | |
| 23-PS-07 Life House Basic Needs/Drop-in for Homeless Youth - Life House | \$ 32,000.00 | People | 625 | 655 | 105% | |
| 23-PS-08 Young Mothers Program-YWCA | \$ 21,000.00 | People | 25 | 27 | 108% | |
| 23-PH-01 Comprehensive Services for Homeless Veterans - MACV | \$ 10,000.00 | People | 120 | 107 | 89% | |
| 23-PH-02 Safe Haven Shelter Program - Safe Haven Shelter for Battered Women | \$ 21,000.00 | People | 500 | 660 | 132% | |
| 23-PH-03 Emergency Shelter - CHUM | \$ 32,000.00 | People | 1100 | 1172 | 107% | |
| 23-PH-04 Family Supportive Housing - Center City Housing Corp | \$ 31,000.00 | People | 124 | 111 | 90% | |
| 23-PH-05 Family Transitional Housing - The Salvation Army | \$ 9,500.00 | People | 100 | 54 | 54% | |
| 23-PH-06 Coordinated Entry & Assessment - HRA | \$ 12,000.00 | People | 1000 | 1288 | 128% | HUD Requirement |
| HOME Program | | | | | | |
| 23-HM-01 TBRA - HRA | \$ 55,000.00 | People | 16 | 16 | 100% | |
| 23-HM-02 Wadena West-Center City | \$ 300,000.00 | People | 60 | NA | NA | contract in process |
| 23-HM-03 Community Land Trust: New Construction - One Roof | \$ 227,526.00 | Units | 5 | 5 | 100% | |
| ESG Program | | | | | | |
| 23-ES-01 Comprehensive Services for Homeless Vets - MACV | \$ 8,000.00 | People | 100 | 13 | 13% | |
| 23-ES-02 Safe Haven Shelter Program - Safe Haven Shelter for Battered Women | \$ 18,000.00 | People | 500 | 660 | 132% | |
| 23-ES-03 The Loft Emergency Shelter for Youth - Life House Inc. | \$ 38,426.00 | People | 20 | 15 | 75% | |
| 23-ES-04 Emergency Shelter - CHUM | \$ 21,000.00 | People | 1100 | 1772 | 161% | |
| 23-ES-05 CHUM Street Outreach - CHUM | \$ 15,000.00 | People | 200 | 200 | 100% | |
| 23-ES-06 Family Supportive Housing - CCHC | \$ 24,000.00 | People | 91 | 77 | 85% | |
| 23-ES-07 Family Transitional Housing - The Salvation Army | \$ 9,500.00 | People | 100 | 54 | 54% | |
| 23-ES-08 Annie's House of Refuge & Restoration- Divine Konnections, Inc | \$ 20,000.00 | People | 18 | 19 | 106% | |
| 23-ES-10 Rapid Rehousing & Homelessness Prevention - HRA | \$ 63,075.00 | People | 30 | 28 | 93% | |