



**Planning & Development Division**  
*Planning & Economic Development Department*

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**2020 Community Development Program Summary**

4/3/2020

**\*\*See Additional Award Amounts in Green Below\*\***

	Amount of Requests	Amount Recommended on 12/3/19	Council Allocation	Percent of Program	Target	Funds Targeted	Difference
<b>COMMUNITY DEVELOPMENT BLOCK GRANT</b>							
Affordable Housing	\$ 1,665,000	\$ 1,119,763		47.1%	45%	\$ 1,068,842	\$ (50,921)
Economic Development	\$ 350,000	\$ 350,000		14.7%	15%	\$ 356,281	\$ 6,281
Public Facilities	\$ 75,000	\$ 75,000		3.2%	5%	\$ 118,760	\$ 43,760
Public Services	\$ 475,150	\$ 355,400		15.0%	** 15%	\$ 356,281	\$ 881
Planning/Administration	\$ 675,500	\$ 475,041		20.0%	+ 20%	\$ 475,041	\$ (0)
<b>Program Total</b>	<b>\$ 3,240,650</b>	<b>\$ 2,375,204</b>	<b>\$ - *</b>	<b>100%</b>			<b>\$ -</b>
<b>HOME Investment Partnership</b>							
CHDO Operating	\$ -	\$ -	\$ -	0.0%	0%	\$ 9,618	\$ 9,618
TBRA - Tenant Based Rental As:	\$ 86,490	\$ 86,995	\$ -	16.1%	15%	\$ 72,134	\$ (14,861)
Rental Redevelopment	\$ 200,000	\$ 200,000	\$ -	37.0%	50%	\$ 240,448	\$ 40,448
Home Owner Development	\$ 275,000	\$ 200,000		37.0%	25%	\$ 120,224	\$ (79,776)
CHDO Development	\$ 875,000	\$ 400,000	\$ -	73.9%	# 15%		
Administration	\$ 7,500	\$ 46,611	\$ 862	8.6%	10%	\$ 46,941	\$ 330
<b>Program Total</b>	<b>\$ 893,990</b>	<b>\$ 541,106</b>	<b>\$ 862</b>	<b>99%</b>			<b>\$ -</b>
<b>Emergency Solutions Grant Program</b>							
Operations	\$ 151,600	\$ 112,000	\$ -	55.8%	* 60%	\$ 118,983	\$ 6,983
Rapid Rehsg/Prevention	\$ -	\$ 69,596.00	\$ -	34.7%	30.5%		
HMIS	\$ 4,000	\$ 4,000	\$ -	2.0%	2.5%		
Administration	\$ 20,000	\$ 15,048.00	\$ 604.00	7.5%	7.5%	\$ 15,048	\$ 0
<b>Program Total</b>	<b>\$ 175,600</b>	<b>\$ 200,644</b>	<b>\$ 604.00</b>	<b>100%</b>			<b>\$ -</b>

2018 Grant Awards: CDBG \$2,364,628 HOME \$596,143 ESG \$197,842 = \$3,158,613

2019 Grant Awards: CDBG \$2,375,204 HOME \$541,106 ESG \$200,644 = \$3,116,954

<b>FY 2020 Award Estimate</b>	<b>CDBG:</b>	<b>\$ 2,375,204</b>	<b>HOME:</b>	<b>\$ 541,106</b>	<b>ESG:</b>	<b>\$ 200,644</b>
<b>FY 2020 Final Award</b>	<b>CDBG:</b>	<b>\$ 2,426,497</b>	<b>HOME:</b>	<b>\$ 549,739</b>	<b>ESG:</b>	<b>\$ 208,704</b>
	<b>CDBG Increase:</b>	<b>\$51,293</b>	<b>HOME Increase:</b>	<b>\$8,633</b>	<b>ESG Increase:</b>	<b>\$ 8,060</b>

TOTAL 2020 Community Development Program Estimate	\$ 3,116,954
TOTAL 2020 Community Development Program Final Award	\$ 3,184,940

## 2020 Community Development Program

## Affordable Housing Proposals

Number	Project Name/Applicant	Amount Requested	Application Goal	Evaluation Score	Manager's Rec.	CD Committee Final 12/03/19	Proposed Increase	Notes
2020-01	<b>Decker Dwellings</b> One Roof Community Housing	\$ 275,000	42	93.2	\$ 275,000	\$ 275,000	\$ 41,035	
2020-03	<b>Superior View &amp; Pine Grove Apt Rehab</b> Accessible Space, Inc.	\$ 240,000	49	90.4	\$ 60,000	\$ 60,000		
2020-04	<b>Duluth Property Rehabilitation Program</b> Duluth Housing & Redevelopment Authority	\$ 450,000	50	92.8	\$ 450,000	\$ 450,000		
2020-05	<b>Duluth Energy Efficiency Program</b> Ecolibrium3	\$ 150,000	50	93	\$ 100,000	\$ 100,000		
2020-06	<b>Community Land Trust Acq-Rehab-Resale</b> One Roof Community Housing	\$ 600,000	15	96.4	\$ 120,000	\$ 120,000		
2020-07	<b>Duluth Lending Rehabilitation</b> One Roof Community Housing	\$ 75,000	30	98.2	\$ 75,000	\$ 75,000		
2020-08	<b>SIA Blight Reduction and Coordination</b> Ecolibrium3	\$ 150,000	20	89.6	\$ 39,763	\$ 39,763		
<b>Subtotal</b>		<b>\$ 1,665,000</b>			<b>\$ 1,119,763</b>	<b>\$ 1,119,763</b>	<b>\$ 41,035</b>	

## 2020 Community Development Program

## Economic Development Proposals

Number	Project Name/Applicant	Amount Requested	Application Goal	Evaluation Score	Manager's Rec.	CD Committee Final 12/03/19	Proposed Increase	Notes
2020-10	Duluth At Work SOAR Career Solutions	\$ 272,000	41	95.6	\$ 272,000	\$ 272,000		
2020-11	Growing Neighborhood Businesses Entrepreneur Fund	\$ 78,000	16	93.6	\$ 78,000	\$ 78,000		
<b>Subtotal</b>		<b>\$ 350,000</b>			<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ -</b>	

<b>2020 Community Development Program</b>	<b>Public Facility Improvement Proposals</b>
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Number	Project Name/Applicant	Amount Requested	Application Goal	Evaluation Score	Manager's Rec.	CD Committee Final 12/03/19	Proposed Increase	Notes
2020-09	Chester Bowl Chalet Renovation Chester Bowl Improvement Club	\$ 75,000	1	86.4	\$ 75,000	\$ 75,000		
<b>Total requests</b>		<b>\$ 75,000</b>			<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>-</b>	

<b>2020 Community Development Program</b>	<b>Public Service Proposals</b>
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Number	Project Name/Applicant	Amount Requested	Application Goal	Evaluation Score	Manager's Rec.	CD Committee Final 12/03/19	Proposed Increase
2020-12	Duluth Hunger Project - CHUM	\$ 100,000	15,000	98.1	\$ 80,000	\$ 80,000	
2020-13	Free Tax Site - Community Action Duluth	\$ 35,000	1,225	93.5	\$ 20,000	\$ 20,000	
2020-14	Seeds of Succes Farmers Market - Community Action Duluth	\$ 20,000	1,300	92.8	\$ 7,000	\$ 7,000	
2020-15	Landlord Incentives Program - Salvation Army	\$ 20,000	80	94.8	\$ 20,000	\$ 20,000	
2020-16	Tenant Landlord Connection - One Roof Community Housing	\$ 25,000	560	89.2	\$ 25,000	\$ 25,000	
2020-17	Children's Services/Steve O'Neil Apartments - CHUM	\$ 23,000	100	95.7	\$ 20,000	\$ 20,000	
2020-18	JET Food Plus Project - Neighborhood Youth Services	\$ 45,000	815	91.8	\$ 39,000	\$ 39,000	
2020-19	Life House Youth Center - Life House	\$ 49,750	650	97.8	\$ 30,000	\$ 30,000	
2020-20	Homeless Veterans Prevention/Transitional - MACV	\$ 9,150	80	96.8	\$ 9,150	\$ 9,150	
2020-21	Emergency Shelter & Drop-In Center - CHUM	\$ 48,000	1,100	99.3	\$ 40,000	\$ 40,000	
2020-22	Family Supportive Housing - Center City Housing Corporation	\$ 50,000	131	98.1	\$ 30,000	\$ 30,000	
2020-23	Family Transitional Housing - The Salvation Army	\$ 8,250	100	98.1	\$ 8,250	\$ 8,250	
2020-24	Safe Haven Shelter Program - Safe Haven	\$ 20,000	500	97.6	\$ 15,000	\$ 15,000	
2020-27	Personal Items Solutions Pilot - Damiano Center	\$ 10,000	100	80	\$ -	\$ -	*Withdrawn
2020-CA	Coordinated Entry & Assessment	\$ 12,000	n/a	n/a	\$ 12,000	\$ 12,000	
<b>subtotal</b>		<b>\$ 475,150</b>			<b>\$ 355,400</b>	<b>\$ 355,400</b>	<b>\$ -</b>
Estimated 2020 CDBG		<b>\$ 2,375,204</b>					
15% HUD Required Cap for Public Services		<b>\$ 356,281</b>					

2020 Community Development Program	HOME Investment Partnership Proposals
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Number	Project Name/Applicant	Amount Requested	Application Goal	Evaluation Score	Manager's Rec.	CD Committee Final 12/03/19	Proposed Increase	Notes
2020-28	Tenant Based Rental Assistance Duluth HRA	\$ 86,490	13	91.5	\$ 86,995	\$ 86,995	\$ 7,771	
<b>Non-CHDO Subtotal</b>		<b>\$ 86,490</b>			<b>\$ 86,995</b>	<b>\$ 86,995</b>	<b>\$ 7,771</b>	
2020-06	Community Land Trust Acq-Rehab-Resale One Roof Community Housing	\$ 600,000	15	96.4	\$ 200,000	\$ 200,000		
2020-02	Birchwood Apartments Center City Housing Corporation	\$ 200,000	30	92.6	\$ 200,000	\$ 200,000		*Precomm
<i>Home Owner Development / Redevelopment</i>		<i>\$ 600,000</i>			<i>\$ 200,000</i>	<i>\$ 200,000</i>	<i>\$ -</i>	
<i>Rental Development / Redevelopment</i>		<i>\$ 200,000</i>			<i>\$ 200,000</i>	<i>\$ 200,000</i>	<i>\$ -</i>	
<b>CHDO Subtotal</b>		<b>\$ 800,000</b>			<b>\$ 400,000</b>	<b>\$ 400,000</b>	<b>\$ -</b>	
Program administration					\$ 46,611	\$ 46,611	\$ 862	
TBRA administration		\$ 7,500			\$ 7,500	\$ 7,500		
<b>HOME Program Total</b>		<b>\$ 893,990</b>			<b>\$ 541,106</b>	<b>\$ 541,106</b>	<b>\$ 8,633</b>	

<b>CHDO Calculations</b>	<b>Amount</b>	<b>Percent</b>	<b>Percent</b>	<b>Amount</b>	<b>Amount</b>	<b>Amount</b>	<b>Amount</b>	<b>Percent</b>
CHDO Operating Cap. Calculation	NA	NA		NA	NA	NA	NA	NA
CHDO Development % Calculation	\$ 81,166	15.0%		73.9%	\$ 400,000	\$ 400,000	\$ -	0%
Home Owner Development Calculation	\$ 600,000	110.9%		73.9%	\$ 400,000	\$ 200,000	\$ -	0%
Rental Redevelopment Calculation	\$ 200,000	37.0%		37.0%	\$ 200,000	\$ 200,000	\$ -	-

2020 Community Development Program	Emergency Solutions Grant Proposals
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Number	Project Name/Applicant	Amount Requested	Application Goal	Evaluation Score	Manager's Rec.	CD Committee Final 12/03/19	Proposed Increase
2020-20	Homeless Veterans Prevention/Transitional MACV	\$ 3,150	15	96.8	\$ 3,000	\$ 3,000	
2020-21	Emergency Shelter & Drop-In Center CHUM	\$ 31,000	1100	99.3	\$ 20,000	\$ 20,000	
2020-22	Family Supportive Housing Center City Housing Corporation	\$ 30,000	91	98.1	\$ 22,000	\$ 22,000	
2020-23	Family Transitional Housing The Salvation Army	\$ 8,250	100	98.1	\$ 8,000	\$ 8,000	
2020-24	Safe Haven Shelter Program Safe Haven	\$ 20,000	500	97.6	\$ 14,000	\$ 14,000	
2020-25	Street Outreach CHUM	\$ 15,000	200	98.5	\$ 15,000	\$ 15,000	
2020-26	The Loft- Teen Emergency Shelter Life House	\$ 44,200	30	95.5	\$ 30,000	\$ 30,000	
<b>Subtotal</b>		<b>\$ 151,600</b>			<b>\$ 112,000.00</b>	<b>\$ 112,000.00</b>	<b>\$ -</b>
	City of Duluth Program Administration	\$ 20,000			\$ 15,048	\$ 15,048	\$ 604
	HMIS Data	\$ 4,000			\$ 4,000	\$ 4,000	
	Rapid Rehousing & Prevention (required item per HUD regs)				\$ 69,596	\$ 69,596	\$ 7,456
<b>Total</b>		<b>\$ 175,600</b>			<b>\$ 200,644</b>	<b>\$ 200,644</b>	<b>\$ 8,060</b>

Estimated ESG Allocation	\$ 200,644
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60% Threshold	\$ 120,386
Proposed allocation	55.82%
<b>Hold Harmless Cap is \$120,000</b>	

<b>2020 Community Development Program</b>	<b>Planning &amp; Administration Proposals</b>
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Number	Project Name/Applicant	Amount Requested	Manager's Rec.	CD Committee Final 12/03/19	Proposed Increase
2020-AD-01	<b>Program Administration</b> Community Planning	\$ 625,500	\$ 475,041	\$ 475,041	\$ 10,258
2020-AD-02	<b>Neighborhood Revitalization Planning</b> Community Planning	\$ 50,000	\$ -	\$ -	
2020-AD-03	<b>HOME Program Administration</b> Community Planning	\$ 65,000	\$ 46,611	\$ 46,611	\$ 862
2020-AD-04	<b>ESG Program Administration</b> Community Planning	\$ 20,000	\$ 15,048	\$ 15,048	\$ 604
2020-AD-05	<b>HOME TBRA Administration</b> Duluth HRA	\$ 7,500	\$ 7,500	\$ 7,500	
<b>Subtotal - CDBG</b>		<b>\$ 675,500</b>	<b>\$ 475,041</b>	<b>\$ 475,041</b>	<b>\$ 10,258</b>
<b>Total</b>		<b>\$ 768,000</b>	<b>\$ 544,200</b>	<b>\$ 544,200</b>	<b>\$ 11,724</b>

Notes  
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Estimated 2020 CDBG	\$ 2,375,204
20% of projected 2020	\$ 475,041