



# Where Does Your Money Go?

## City of Duluth Proposed Tax Levy 2020



### Public Safety - \$17

- 155 Police officers
- 132 Firefighters
- Investigations
- Safety inspections
- Emergency management



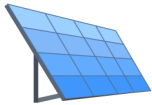
### Housing - \$1

- Tenant Landlord Connection
- Warming Center partnership
- Mayor's Housing Task Force
- Housing Developer
- Rebuild Duluth



### Transportation - \$11

- 17 miles of road repair compared to 2.5 miles in 2019 (mileage includes sales tax)
- Transportation planner
- Sidewalks and neighborhood connectivity



### Energy - \$0.01

- Sustainability Officer
- Energy plan
- Decrease greenhouse gases
- Increase climate resilience



### Library - \$2

- Fine free program
- Electronic and hard copy materials
- Free year-round all-age programming



### Capital Debt Service - \$12

- Building repairs
- City facility maintenance
- Purchase of plows, fire engines, patrol cars and street fleet



**\$180,900**

Home value will pay \$62 per month for city taxes. Here is how that breaks down:



### Parks - \$6

- 129 Parks
- 260 Miles of trails
- Summer Youth Camps
- Free year-round all-age programming



### Internal City Services - \$13

Such as:

- Attorneys
- Elections
- Finance
- Boards & Commissions
- Human Resources
- Information Technology
- Planning
- Website