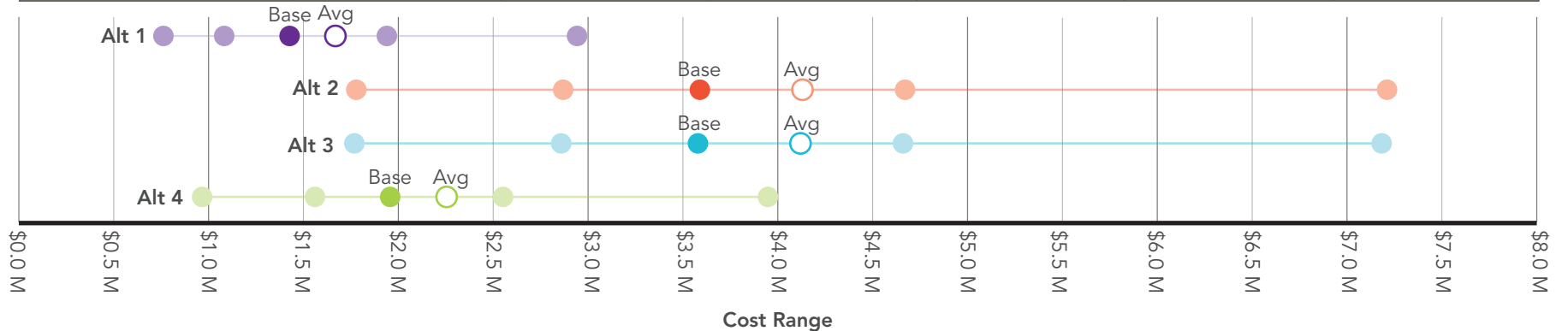


Figure 1D. Alternative Concept Cost Summary

Construction Costs

| Alternative Concept | Base Total | AACE Accuracy Range | | | | |
|-------------------------|-------------|---------------------|-------------|-------------|-------------|---------------|
| | | +100% | +30% | -20% | -50% | Range Average |
| 1 - Retain Current Rail | \$1,469,300 | \$2,938,600 | \$1,910,100 | \$1,175,400 | \$734,700 | \$1,689,700 |
| 2 - Upland Trail & Rail | \$3,602,200 | \$7,204,400 | \$4,682,900 | \$2,881,800 | \$1,801,100 | \$4,142,600 |
| 3 - Rail to Trail | \$3,590,500 | \$7,181,000 | \$4,667,700 | \$2,872,400 | \$1,795,300 | \$4,129,100 |
| 4 - Causeway Eliminated | \$1,979,600 | \$3,959,200 | \$2,573,500 | \$1,583,700 | \$989,800 | \$2,276,600 |



Annual Maintenance Cost (20 year annualized cost)

| Alternative Concept | Base Total | AACE Accuracy Range | | | | |
|-------------------------|------------|---------------------|----------|----------|----------|---------------|
| | | +100% | +30% | -20% | -50% | Range Average |
| 1 - Retain Current Rail | \$38,600 | \$77,200 | \$50,200 | \$30,900 | \$19,300 | \$44,400 |
| 2 - Upland Trail & Rail | \$38,600 | \$77,200 | \$50,200 | \$30,900 | \$19,300 | \$44,400 |
| 3 - Rail to Trail | \$19,400 | \$38,800 | \$25,200 | \$15,500 | \$9,700 | \$22,300 |
| 4 - Causeway Eliminated | \$12,800 | \$25,600 | \$16,600 | \$10,200 | \$6,400 | \$14,700 |

