

City of Duluth Minnesota

Consolidated Annual Performance and Evaluation Report -- Fiscal Year 2017 --

Year 3 of the 2015-2019 Consolidated Plan for Housing and Community Development

Consolidated Annual Performance and Evaluation Report FY 2017

Community Development Committee (CD Committee)

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The preparation of this document was financed through a Community

Development Block Grant from the Department of

Housing and Urban Development through the Housing and Community Development Act of 1974 as amended.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City completed a comprehensive process that resulted in identifying key development areas that are being prioritized for infrastructure improvements and housing development and redevelopment. A 150 unit preservation project is nearly completed and those units will be shown in the 2018 CAPER. Funds in the 2017 year were also spent on purchasing blighted property to prepare them for LMI development project. These units will be counted either in the 2018 or 2019 CAPER.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Affordable Home Owner Housing	Affordable Housing	CDBG: \$254340 / HOME: \$367000	Homeowner Housing Added	Household Housing Unit	50	9	18.00%	5	6	120.00%
Affordable Home Owner Housing	Affordable Housing	CDBG: \$254340 / HOME: \$367000	Homeowner Housing Rehabilitated	Household Housing Unit	725	127	17.52%	85	18	21.18%

Affordable Rental Housing	Affordable Housing Public Housing Non- Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	300	10	3.33%	20	10	50.00%
Affordable Rental Housing	Affordable Housing Public Housing Non- Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	250	163	65.20%	80	9	11.25%
Affordable Rental Housing	Affordable Housing Public Housing Non- Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Community Development Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	100	100.00%			
Community Development Infrastructure	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%			

Community Public Facilities	Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7	2	28.57%	11523	11523	100.00%
Community Public Facilities	Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other		0				
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	163	61	37.42%	41	30	73.17%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	40	24	60.00%	7	11	157.14%
Homelessness	Homeless	ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	19400	49344	254.35%			
Homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	350	33	9.43%	12	12	100.00%
Homelessness	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	6000	3307	55.12%	1715	1546	90.15%

Homelessness	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1785	1825	102.24%			
Homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	300	307	102.33%	20	20	100.00%
Homelessness	Homeless	ESG: \$	Other	Other	0	0		775	876	113.03%
Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	10	8	80.00%			
Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		1	1	100.00%
Public Services	Homeless Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	104670	47393	45.28%	16950	21175	124.93%
Public Services	Homeless Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	19400	3972	20.47%	259	252	97.30%
Public Services	Homeless Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted		0		870	1678	192.87%
Tenant Based Rental Assistance	Homeless	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	38	38.00%	18	23	127.78%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Housing is becoming a higher concern in Duluth due to the lack of affordable housing which is impacting public agencies who assist people currently experiencing homelessness or other housing crises. The current rental rate is at 3.6% market rate rentals and under 1% for public housing, which makes housing options very limited. The City recently developed a Housing Action Framework Plan which was integrated into the ImagineDuluth 2035 Comprehensive Plan Upated to address housing and will be working closely with housing agencies, sub-recipients and the Housing and Redevelopment Authority of Duluth to achieve the goals listed in the Consolidated Plan and subsequent Annual Action Plans. A primary focus will be the construction of new affordable rental units and housing rehabilitation. The city continues to support and encourage new rental projects that are currently being considered for Low Income Housing Tax Credit financing.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	10,894	22	0
Black or African American	4,315	0	0
Asian	82	0	0
American Indian or American Native	3,224	0	0
Native Hawaiian or Other Pacific Islander	38	0	0
Total	18,553	22	0
Hispanic	160	3	0
Not Hispanic	18,393	19	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Race and ethnicity information for the ESG program is provided in the attached reports.

According to the 2012-2016 American Community Survey the racial and ethnic composition in Duluth is 88.6% White, 2.7% Black or African American, 1.9% American Indian or American Native, 1.8% Asian or Pacific Islander and the remaining percentage is people who are other race or more than one race. CDBG and HOME funds assisted the racial and ethnic groups with the percentages: 59% White, 23% Black or African American, and 17% American Indian or American Native; and less than 1% of funds assisted other racial groups.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made	Amount Expended
		Available	During Program Year
CDBG	CDBG	2,579,873	2,475,658
HOME	HOME	527,884	555,373
HOPWA	HOPWA		
ESG	ESG	201,518	194,477
Other	Other		

Table 3 - Resources Made Available

Narrative

Funds were appropriately spent for the 2017 Program Year. Although the amount expended on Public Services exceeded the 15% limitation, it was allowable due to the overage being allocated towards the SOAR Career Solutions Duluth At Work project.

SOAR Career Solutions is a qualified Community Based Development Organization (CBDO) that is able to carry out job training activities under the Economic Development category. The project Duluth at Work Collaborative received \$272,000 to conduct job training for 41 candidates. Under the HUD regulations 24 CFR 570.204, CBDO's are exempted from the HUD Public Service Cap.

ESG match was obtained through other public, private, and state funding sources that are used to operate the shelters and supportive services. Agenices provide the funding match numbers to the Community Planning Division for review and the city did fulfill the 50/50 match requirement.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

n/a

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In 2017, several the City of Duluth leveraged CDBG, HOME, and ESG awards with the following amounts:

Other Federal Funds: \$1,718,165 State/Local Funds: \$17,060,957

Private Funds: \$3,246,390 Other Funds: \$837,066

No publicly owned land or property was used to during 2017 to address the needs identified in the plan.

Fiscal Year Summary – HOME Match					
1. Excess match from prior Federal fiscal year	1,958,701				
2. Match contributed during current Federal fiscal year	500,000				
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,458,701				
4. Match liability for current Federal fiscal year	614,675				
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,844,026				

Table 5 – Fiscal Year Summary - HOME Match Report

	Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	
LSS Center									
for Changing									
Lives Activity									
2128	12/31/2017	500,000	0	0	0	0	0	500,000	

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period						
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$		
0	0	0	0	0		

Table 7 – Program Income

	Total	7	Minority Busin	ess Enterprises		White Non-	
		Alaskan Asian or Black Non- Native or Pacific Hispanic American Islander Indian		Hispanic	Hispanic		
Contracts							
Dollar							
Amount	0	0	0	0	0	0	
Number	0	0	0	0	0	0	
Sub-Contract:	S						
Number	0	0	0	0	0	O	
Dollar							
Amount	0	0	0	0	0	C	
	Total	Women Business Enterprises	Male				
Contracts							
Dollar							
Amount	0	0	0				
Number	0	0	0				
Sub-Contract:	s		_				
Number	0	0	0				
Number		0	U				

Table 8 - Minority Business and Women Business Enterprises

Amount

Dollar

Amount

0

and the total amount of HOME funds in these rental properties assisted **Total** White Non-**Minority Property Owners** Alaskan Asian or **Black Non-**Hispanic Hispanic **Pacific** Native or Hispanic **American** Islander Indian Number 0 0 0 0 0 0

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners

0

0

Table 9 - Minority Owners of Rental Property

0

0

0

0

0

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations		
Displaced	0	0
Households Temporarily		
Relocated, not Displaced	0	0

Households	Total	Minority Property Enterprises				White Non-
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	2,225	2,815
Number of Non-Homeless households to be		
provided affordable housing units	500	49
Number of Special-Needs households to be		
provided affordable housing units	355	545
Total	3,080	3,409

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	50	23
Number of households supported through		
The Production of New Units	25	16
Number of households supported through		
Rehab of Existing Units	166	33
Number of households supported through		
Acquisition of Existing Units	0	0
Total	241	72

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The 2015-2019 Strategic Plan listed 50 Homeowner units to be added, 725 homeowner housing units to be rehabilitated, and 250 rental units to be rehabilitated, for a total number of 1025 units. For the Annual Action Plan the following goals were set:

2017 Affordable Rental Housing Goal: 20 units constructed, 80 units rehabilitated

2017 Affordable Homeowner Housing Goal: 5 units constructed, 85 units rehabilitated

Housing goals were not accomplished due to delays in funding and contracts. It is anticipated in the coming year that significant progress will be made towards the goals, including the completion of the 150 preservation unit project and potential three new development projects.

Discuss how these outcomes will impact future annual action plans.

The city is continueing to work with housing partners to build capacity, acquire other funding, and facilitate projects that result in more affordable housing. The ImagineDuluth 2035 Plan has adopted the Housing Action Framework which sets priorities and aligns partners.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	20,017	59
Low-income	709	2
Moderate-income	179	10
Total	20,905	71

Table 13 - Number of Households Served

Narrative Information

The city of Duluth continues to focus efforts on serving low income people and ensure that we are serving those greatest in need in our community. In 2017, 96% of low income people served were in the "Extremely Low-income" category.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Within the 2017 program year, the City of Duluth funded two street outreach programs to connect social workers with homeless youth and adults. Staff at CHUM go throughout Duluth looking for clients that could be sleeping under bridges, in abandoned buildings and homes, or living in the woods. Once staff are able to identify where clients are choosing to sleep, an evaluation of basic needs is completed and hygiene items, clothing, blankets, etc. are provided to clients that need them. At this point, it is determined if a case file will be created for the client in an effort to set goals and start working their way out of homelessness, or if the client chooses to not start a case file, the outreach worker continues to engage the client if that is something that they are open to.

Life House is the second agency with a street outreach contract. This organization works with youth ages 14-24. Their staff connect with youth through their drop-in center where youth can get a meal, and have a safe place to stay during the day. Similarly to CHUM, Life House youth have the option to engage with staff and start a case plan. Like adults experiencing homelessness, many of the clients have been through traumatic experiences and do not have many people that they can trust. This is why street outreach is so important. It is an approach to engage with clients while not pushing clients in a work plan. This allows trust to be formed first, while allowing case managers to make referrals to services that the client may be interested in. Street outreach carries out many of the objectives and outcomes of the consolidated plan for which this program identifies clients as soon as they become homeless and connecting them to resources to improve their situation as soon as possible. Both of these programs were able to connect with a total of 846 individuals through their outreach prorgrams, which was more than their goal of 750.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Duluth funded ten projects through ESG in the 2017 program year. Three of these programs were emergency shelters that provided over 1,829 clients with a bed. For the third year in a row, this has exceed the goal of 1,735 clients that was set by these programs, showing that emergency shelter is still a great need within our community. Funding these programs continues to address this need, and help agencies be able to serve those in the community with no where else to go.

There were four transitional housing programs that were also funded through ESG, which served both single youth and adults, as well as famililes. These programs provide housing in addition to support services to clients that are needing to find stable work, learn budgeting skills, among other life skills that would help them to become self-sufficient and not repeat the cycle of homelessness. These programs

served over 330 individuals and families within the last program year.

All of the emergency shelters and transitional housing options that are funded by the City of Duluth participate in Coordinated Entry as a part of the Saint Louis County Continuum of Care Program. The City of Duluth in addition to using ESG Flex Funds (whichi provides emergency assistance to clients that are facing eviction, or need assistance paying for a deposit for an apartment) leverages funds from Saint Louis County's FHPAP program to help individuals and families access housing or to stay in their homes. The goal of this program was to assist 50 individuals or families, and within the last program year that number was doubled by serving 106 people. Flex funds are rovided to case managers at agencies that have ESG contracts with the City of Duluth. Case managers meet weekly to present cases that they are working on, and determine if ESG would be a good source of

funds to help their client stay in their home, or to provide funds so that their client can have a home and exit homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Through our CDBG Public Service funds, the City of Duluth funds a plethora of services that address housing, health, social services, employment or youth needs.

The Lake Superior Health Clinic provides free dental care for low- moderate income clients. CHUM, Damiano Center, and The Salvation Army provide food banks

across Duluth, or provide hot meals onsite throughout the week. MACV provides case management to veterans and their families. Life House provides a drop in

center for homeless and at-risk youth. Safe Haven provides shelter for those experiencing domestic violence. These are just some examples of the valuable and

needed services that low-income families and individuals benefit from in Duluth.

From the programs listed above, there was an overall goal of serving 17,879 individuals and families. All of the programs listed above went over their goal, and served 23,951 people. This benchmark currently has performed at 254% of the goal set by the City of Duluth Consolidated Plan.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

In coordination with the Saint Louis County Continuum of Care (CoC), the City of Duluth elected to fund a portion of the Coordinated Entry

Coordinator who manages the CoC waitlist, works with sub recipients to input data into HMIS correctly, in addition to ensuring that the hardest

to house (individuals with a VISPDAT scores of 12-17) are housed as soon as units become available. This past year the list has grown to 1,325

individuals and families that are waiting to be housed.

Working with the CoC, the City of Duluth is dedicated to working with sub recipients to house those that are at the top of the waiting list within

a reasonable amount of time. The waitlist in Duluth alone has grown to 795 households, including 1,077 persons, as of June 2017. The waitlist had

its largest growth between January and March of 2017 when 318 individuals were added to the list. Of the 795, 315 have VISPDAT scores between 12-17

and would be first to be housed as soon as units became available that fit the size of the household.

To further shorten the time of those experiencing homelessness, sub recipients, the City of Duluth, and the Saint Louis County CoC established a

monthly meeting where all agencies that participate in the CoC, in addition to United Way's 211 program meet to discuss any issues with getting

clients housed, share success stories, and work as a cohort to ensure that the system works well. Providing this opportunity allows consistent

conversation, training of new staff, and allows for time to correct any systemic issues and improve the process.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Duluth does not spend any CDBG, HOME or ESG funds to address the needs of Public Housing. The HRA utilizes various other resources to keep public housing units in good repair through its wise use of its annual HUD Capital Fund grant, occasional use of energy performance contracting, and use of general obligation bond funded loans provided by the Minnesota Housing Finance Agency, when appropriated by the state legislature. The HRA has also used its local levy resources to augment such funds when needed.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The HRA held regular meetings during the year with its Resident Advisory Board (RAB) and also promotes resident attendance at high rise resident club meetings. Staff are made available to attend Club meetings as warranted and requested. The HRA also has both a self-sufficiency program and a Section 8 Homeownership program, both of which were also promoted during the year. The HRA also has a Public Housing Outreach program which provides various information and referral of interest to residents on a regular basis.

Actions taken to provide assistance to troubled PHAs

NA

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Support selective demolition: The City proactively removes blighted, vacant buildings. When a site is unfit for redevelopment due to its location (e.g., located in a flood zone), that site is then left free of buildings or impervious surfaces in order to provide open space and prevent cyclical building degradation. On sites with the potential for redevelopment, all waste is removed.

Complete housing rehabs: CDBG- and HOME-funded rehab projects were completed, with all code and lead-based paint issues addressed, and the resulting housing units assessed for healthy home deficiencies.

Vacant properties in LMI neighborhoods: One Roof Community Housing acquired, rehabbed, and sold formerly vacant or foreclosed properties in the Central and East Hillside, Lincoln Park, and West Duluth neighborhoods. These properties are systematically enrolled in One Roof's Community Land Trust program, which preserves long-term housing affordability while encouraging homeownership. Energy requirements: Energy efficiency was increased by at least 20% by rehab projects in existing homes.

TBRA for "hard-to-house": HOME funds were used to provide rental subsidies for homeless individuals and families and those with multiple barriers to securing adequate housing.

Historic property survey: In September 2017, the City finalized and adopted a survey of historic properties in the Lincoln Park neighborhood. The City had secured \$20,000 in funding from the Minnesota Historical Society's CLG program in order to complete this survey. The survey included both residential and commercial properties and will serve to accelerate the residential rehab process and identify opportunities for development in Lincoln Park.

Tax forfeit redevelopment: City and County staff continue to work on revising policies to allow for quicker turnaround and redevelopment of tax forfeit land.

Rental license policies: In order to ease burdens on renters, the Tenant Landlord Connection works on a continuing basis to investigate possible policy measures such as common applications and universal background checks.

Imagine Duluth 2035 comprehensive plan update: The City's Community Development Division worked throughout 2017 on the Imagine Duluth 2035 comprehensive plan update. Community and stakeholder input was gathered through focus groups, a Vision Committee, an online survey, and community meetings. Input from these sources guided the development of policies and strategies on energy and conservation, economic development, housing, transportation, open space, and general development. The plan will serve as a reference for all City departments.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

CDBG funds were utilized to fund the Tenant Landlord Connection which assists in providing services to

landlords and tenants. The services include education on fair housing rules, responsible renting, lead based paint hazards, education on rights and responsibilities, and mediation between landlords and tenants. These services help to eliminate homelessness by mediating disputes, and thereby reducing the number of evictions of individuals and families. HOME funds were utilized to provide tenant based rental assistance with homeless, formerly homeless, and "hard to house" persons secure affordable housing. This assistance is part of the coordinated entry system in Duluth, which involves several homeless individual-serving partners.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Throughout 2017 and into 2018, the City partnered with the Duluth Housing and Redevelopment Authority to work to reduce lead-based paint hazards. The HRA's staff during this period included a number of lead-certified inspectors, which allowed for a timely and thorough review of lead-based paint risks in affordable housing projects. The City discussed lead exposure with all sub-grantees, including an additional module during the risk monitoring assessment that provided new practical information to sub-grantees about how to be sure they are communicating with clients about the risks of lead exposure. The City also followed up with sub-grantees to ensure required lead risk disclosures were being properly documented.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

he City collaborated with partners to review services to families that might be experiencing or were at risk of poverty. Through strong partnerships with sub-recipients; Center City Housing and CHUM, services were provided to at-risk families at Steve O'Neil Apartments and the CHUM Shelter. Additional services of youth programming and food were provided through the Neighborhood Youth Services (NYS) JET Food program. The City worked with sub-recipient NYS to discuss options for expanded job training for at-risk youth, focused on one of Duluth's job growth sectors, food services. The City continued its funding of the Lake Superior Community Health Center, which provides medical and dental services to at-risk families. The City worked with its affordable housing providers to consider future options for family supportive housing.

With support from CDBG funds, SOAR Career Solutions administers the Duluth at Work collaborative which helps low income people to receive training, get hired, and increase their income. The Entrepreneur Fund assists low-income business owners to increase their revenue. In 2017, 50 people were trained and 30 secured jobs and 11 business-owners were assisted in growing their income.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Duluth's Tenant Landlord Connection (TLC, formerly called the Housing Access Center) is managed and staffed by One Roof Community Housing. The TLC educates existing and potential landlords and tenants of their respective rights and responsibilities; it mediates disputes, helps work to avoid evictions whenever possible, provides Ready-to-Rent classes for hopeful tenants looking to improve their or establish their rental history, and refers individuals experiencing discrimination to fair housing

resources.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In 2017, the City partnered with Local Initiatives Support Corporation – Duluth to establish the Quality of Life Neighborhoods Initiative. This initiative will use a cross-sector, collective impact approach to work to reduce poverty, improve quality of life, and address disparities through a focused partnership between organizations. Two CDBG neighborhoods will serve as focal points: Hillside and Lincoln Park. Two neighborhood intermediaries, Ecolibrium3 in Lincoln Park and Zeitgeist in Hillside, will provide support and ensure a high level of engagement. The Quality of Life Neighborhoods Initiative includes working groups focused on housing, health, asset and income, economic development, and education. The City of Duluth, including the City's Community Development program and Community Planning staff, is closely involved in this work as it seeks to build capacities for residents and neighborhoods. Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City and St. Louis County (SLC) worked together to secure federal, state and local resources and to ensure coordination of services for homeless families and individuals. The City and County continued to provide leadership for the update of the 5-Year Plan to End Homelessness plan. Also, the Duluth HRA continues to manage the coordinated entry system in Duluth, which assists with the coordination and placement of homeless/at-risk of being homeless people. Relationships with the emergency shelters, transitional housing and other housing and homeless service provider agencies have continued and cooperation between all of the entities working within the continuum has increased. Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The two major impediments identified in the fair housing choice analysis were lack of information and education and insufficient data to support enforcement. The City has continued to fund the Tenant Landlord Connection (TLC) in order to educate both tenants and landlords about their rights and to provide mediation services to reduce evictions and fair housing violations. A fair housing and reasonable accommodations training provided in 2016 contributed to subgrantees' awareness of and preparation for fair housing issues in FY2017. The City's Human Rights Officer provides residents with information about their rights regarding fair and accessible housing. The City has a Human Rights Commission, a Commission on Disabilities, and a Community Development Committee, all of which discuss affordable housing needs on a regular basis. On an ongoing basis, the Human Rights Office and the Human Rights Commission are working to streamline the reporting and enforcement of far housing complaints. In its Imagine Duluth 2035 comprehensive planning process, the City actively engaged with both stakeholders and residents to develop long-range strategies pertaining to housing access.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All CDBG, HOME and ESG funded programs receive this type of monitoring based upon a risk assessment. Every individual community development project is monitored annually. This is done through either a program desk monitoring or by an on-site monitoring that inspects and reviews client records. For 2017, Community Development staff conducted on-site monitoring visits for 11 CDBG, 7 ESG projects, and 1 for HOME projects and conducted seven desk monitorings. Annually, a financial monitoring is conducted on programs that administer revolving loan funds on behalf of the City. At the onsite visits, staff verified that program activities are meeting a national objective, serving homeless people, operating rental properties within rent and income limits, and that funds are expended appropriately on eligible activities.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER was made available for public review on June 11, 2018, with hard copies in the City of Duluth Clerk's Office and in the Community Planning Office. Three hard copies were distributed to the Duluth Public Library, which has three branch in different geographic areas (two of the areas are predominantly low-income). The CAPER was also available for review online on the Community Planning page of the City's website www.duluthmn.gov. A public hearing held on June 19, 2018, conducted by the Community Development Committee in accordance with the Citizen Participation Plan. A copy of the minutes are attached. Notice of the CAPER and the hearing were in the paper, sent to agencies and announced at public meetings. Minutes of the public hearing are attached.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Based on community input and housing data, the Committee chose to recommend a stronger funding focus on affordable housing in 2017 than in previous years. This was to meet the needs that were identified during community input through the Imagine Duluth 2035 Comprehensive Plan process in addition to other input opportunities held throughout the year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In total, there are nine rental properties that have received HOME funds that are still within the affordability period. The City of Duluth tracks when a project was approved, built, first monitored, and the subsequent monitoring visits in compliance with the HOME regulations. The properties are monitored on a rotating schedule that is updated annually by city staff during the monitoring risk assessment. In 2017, four properties were identified to be monitored on-site. The remaining properties will be inspected in the following years, as per the monitoring schedule. The Duluth HRA provides building inspection services, with certified Building Inspectors and Lead-Based Paint assessors. The inspected properties were compliant:

Gimaajii: Owner American Indian Community Housing Organization

Burke Apartments: ASI, Inc

Steve O'Neil Apartments: Center City Housing Corp

Center for Changing Lives: Lutheran Social Services

The Duluth HRA reports that the units and buildings have all passed the required inspection standards for the HOME program and are in compliance. City Staff monitored the units on-site and reviewed the agency's files. There were no monitoring issues for 2017. In the past, when an issue was identified it was consided a finding. The agency receives a formal notice of the finding and a time frame to correct the identified finding. The finding is described in that year's CAPER. Previous findings have been corrected; therefore there are no outstanding issues with the HOME program in Duluth at this time.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Of the total HOME units, 65.5% reported as White; 18% Black/African American; 14% American Indian; and 2.8% multi-racial.

In 2017, the Tenant-Based Rental Assistance program vouchers served 72% non-white persons;

Agencies that receive HOME funds are requried to submit to the city for review an affirmative marketing

plan. It is reviewed for consistency, fairness, and to ensure that the programs are adecquately markeded to all people.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

NA, Program Income was not used during the 2017 program year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Duluth worked with developers for LIHTC and Minnesota Housing Work Force grants.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name DULUTH
Organizational DUNS Number 077627883
EIN/TIN Number 416005105
Indentify the Field Office MINNEAPOLIS

Identify CoC(s) in which the recipient or

subrecipient(s) will provide ESG

assistance

Duluth/Saint Louis County CoC

ESG Contact Name

PrefixMrFirst NameKeithMiddle Name0Last NameHamreSuffix0

Title Director

ESG Contact Address

Street Address 1 208 City Hall

Street Address 2 411 West First Street

City Duluth
State MN
ZIP Code -

Phone Number 2187305480

Extension 0
Fax Number 0

Email Address khamre@duluthmn.gov

ESG Secondary Contact

PrefixMrFirst NameAdamLast NameFultonSuffix0

TitleManagerPhone Number2187305325

Extension 0

Email Address Afulton@duluthmn.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 04/01/2017 Program Year End Date 03/31/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City State Zip Code DUNS Number

Is subrecipient a vistim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in	Total
Households	
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in	Total
Households	
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in	Total
Households	
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in	Total
Households	
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 - Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in	Total
Households	
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total	Total	Total
		Persons	Persons	Persons
		Served –	Served –	Served in
		Prevention	RRH	Emergency
				Shelters
Veterans	0	0	0	0
Victims of Domestic				
Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically				
Homeless	0	0	0	0
Persons with Disabilit	ies:			
Severely Mentally				
III	0	0	0	0
Chronic Substance				
Abuse	0	0	0	0
Other Disability	0	0	0	0
Total				
(Unduplicated if				
possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	308,790
Total Number of bed-nights provided	247,032
Capacity Utilization	80.00%

Table 24 - Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Of the nine performance standards developed for CoC's six of the Saint Louis County CoC's were met. Original benchmarks created by Saint Louis County CoC were higher than ones set by HUD. Only sixty percent of participants within CoC SSO funded projects achieved housing stability compared to the 80% benchmark that was set by HUD. Within the past year, flipping CoC funded units in a timely manner after a move out was not accomplished due to issues with staff retention. This number also affected the SLC CoC's occupancy rates which was lower than in 2015. SLC CoC staff, have restructured expectations for sub recipients and are confident that AHR rates will increase in the 2017 funding year. Duluth has 724 total beds that are run through the Coordinated Entry system. Within the Saint Louis County CoC, there are a total of 1,186 beds. Taking the 724 total beds and multiplying it by 365 days in a year created a total of 264,260 bed-nights available. Of those nights, 80% of the beds were occupied, which gave a total of 211,408 beds provided throughout the last year. Providers continue to meet monthly to discuss local bed openings, and how the process of connecting clients with those beds in a timely manner. It is anticipated that this percentage will increase within the next year. Fourteen percent of CoC funded permanent supportive housing projects were able to increase clients earned income. This statistic is compared to HUD's 20% benchmark. Jobs in the northland continue to pay less than the median hourly wage in Minnesota. Many clients have reported looking for more than one job to make enough to become self-sufficient without relying on public assistance programs for help. The CoC also missed a second benchmark that had four percent of participants in CoC funded support service programs that were able to increase their income from entrance into the program to the required six-month follow-up date. The benchmark for this objective nationally is set at 20%. The CoC did have three objectives of which they performed higher than the national benchmark. Seventy-nine percent of participants in CoC permanent housing obtained non-case benefits from their entrance into the program to their exit of the program. The national benchmark for this objective is 63%. The CoC also scored well with 86% of participants in CoC funded transitional housing were able to obtain non-case benefits from the date of entry to exiting the program. This was 23% over the national objective. Finally, the CoC had 86% of

participants within SSO programs obtain non-case benefits from entry dates to their exit. The CoC and their sub recipients met three other benchmarks at the same level as the nationally recommended rate. These objectives have to do with clients achieving housing stability in permanent and transitional housing projects, clients exiting transitional housing into permanent housing, and clients that were in transitional housing projects increasing their income. The City works with the COC on discharge planning issues, as described in the ESG Standards for Consolidated Plan. The City, along with the County, funded a homeless coordinated entry program to better understand the existing needs and numbers of people currently experiencing homelessness in 2016. This information lead the City to fund additional outreach programs for 2017, which will help to evaluate the current effectiveness of ESG discharge standards (such as why did a person become homeless and what/could have been done differently). Information from the Outreach programs and working with homeless agencies will help the City and the COC to determine if changes are in needed for discharge policy and/or procedures.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	51,668	8,877
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation &			
Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under			
Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	51,668	8,877

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	29,521	18,150
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation &			
Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under			
Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	29,521	18,150

Table 26 - ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year			
	2015 2016 2017			
Essential Services	0	0	0	
Operations	1,809	9,575	70,536	
Renovation	0	0	0	

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	1,809	9,575	70,536

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year			
	2015 2016 2017			
Street Outreach	0	0	39,225	
HMIS	0	4,000	4,000	
Administration	5,045	2,374	919	

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds	2015	2016	2017
Expended			
	6,854	97,138	141,707

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	898,155
State Government	0	0	470,233
Local Government	0	0	0

Private Funds	0	0	557,343
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	1,925,731

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG	2015	2016	2017
Activities			
	6,854	97,138	2,067,438

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

CR 65

HUD ESG CAPER 2017				0
Filters for this report				
Client ID	78842			
Q4a record ID				
Submission ID		9	3	
Q4a record ID				
Submission ID				
Report executed on	6/25/2018 11:31:51 A	И		
Report Date Range	8 3			
4/1/2017 to 3/31/201	8			
Q01a. Contact Information			-	
First name	Keith			
Middle name				
Last name	Hamre			
Suffix		D.		
Title	Director			
Street Address 1	411 West First Street			
Street Address 2	Suite 208			
City	Duluth	7		
State	Minnesota			
ZIP Code	55812			
E-mail Address	khamre@duluthmn.go	v.:		
Phone Number	(218)730-5297			
Extension		- 8		
Fax Number				
Q01b. Grant Information		-	-	

		As of
		6/1/20
		18Fisca
		E
		YearGr
		ant
		Numbe
		rCurre
		nt
		Author
	ESG Information from I	ized
	CAPER reporting includ	es funds used from fiscal year:
	Project types carried ou	ut during the program year:
	Enter the number of	
	each type of projects	
	Street Outreach	2
	Emergency Shelter	3
- 8	Transitional Housing (gr	3
	Day Shelter (funded un	
-	Rapid Re-Housing	1
	Homelessness Preventi	1
Q01c.	Additional Information	
	HMIS	
	Comparable Database	
	Are 100% of the	
	project(s) funded	Yes
	Have all of the	
	projects entered data	Yes
	Are 100% of the	
	project(s) funded	
		Yes
	Have all of the	
	projects entered data	Yes
_		

Organization Name	Center City Housing Corporat	tion (CCHC)-SLC (no dat	ta entry)	
Organization ID	1320	22 22 0	3000 00	
Project Name	CCHC-TH-SLC-HUD-CoC-Duluth-Women's TH			
Project ID	312		4	
HMIS Project Type	2			
Method of Tracking ES				
Is the Services Only (HMIS Project Type 6)				
Identify the Project ID's of the Housing				
CSV Exception?	No			
Uploaded via emailed h	Yes			
Email unique ID record	gvOKKme67X		7	
Project name (user-spe	CCHC TH			
Project type (user-spec	Transitional Housing	ii ii		
Organization Name	Minnesota Assistance Council for Veterans (MACV) (no data entry)			
Organization ID	487		T .	
Project Name	MACV Duluth-TH-SLC-HUD-E	SG-Duluth-City	1	
Project ID	3265		9	
HMIS Project Type	2			
Method of Tracking ES			7.	
Is the Services Only (HMIS Project Type 6)				
Identify the Project ID's of the Housing				
CSV Exception?	No			
Uploaded via emailed h	Yes			
Email unique ID record	zmbA9pWvDZ			
Project name (user-spe	MACV TH			
Project type (user-spec	Transitional Housing			
Organization Name	Americ an			
Organization ID	397			
Project Name	AICHO-HP-SLC-HUD-ESG-Duly	th Floy Provention	T	

Project ID	3229				70	
HMIS Project Type	12				II.	
Method of Tracking ES					60	
Is the Services Only					A.S.	
(HMIS Project Type 6)					14-	
Identify the Project						
ID's of the Housing						
CSV Exception?	No				ii .	
Uploaded via emailed h	Yes					
Email unique ID record	ZpsWNn	Ld9K		- E		
Project name (user-spe				34	á.	
Project type (user-spec	Homele:	sness Prevention		5	7.	
Fe. 67 490 5000	Americ					
Organization Name	an					
Organization ID	397					
Project Name	AICHO-F	H RRH-SLC-HUD-ESG	5-Duluth-Flex RRH	5	8	
Project ID	3230		0		69	
HMIS Project Type	13					
Method of Tracking ES						
Is the Services Only					*	
(HMIS Project Type 6)	-				-0	
Identify the Project						
ID's of the Housing						
CSV Exception?	No					
Uploaded via emailed h	Yes				8	
Email unique ID record	8m2GY7	mVDZ			- 6	
Project name (user-spe	AICHO R	RH			- 9	
Project type (user-spec	PH - Rap	id Re-Housing				
100 300 300 70000	Americ					
Organization Name	an					
Organization ID	397				- 10	
Project Name	zz-AICH(TH-SLC-HUD-ESG-	Duluth-Oshki Follow-	up & ESG TH-closed	6/30/17	
Project ID	400			9		
HMIS Project Type	2					
Method of Tracking ES	· ·					

Is the Services Only (HMIS Project Type 6)				
Identify the Project ID's of the Housing				
CSV Exception?	No			8
Uploaded via emailed h	1000	_	_	
Email unique ID record		_	-	-
Project name (user-spe	THE RESERVE AND ADDRESS OF THE PARTY OF THE		-	-
Project type (user-spec			-	9
Project type (user-spec	Americ Housing	_		
Organization Name	an			**
Organization ID	397			9.
Project Name	zz-AICHO-TH-SLC-HUD-E	SG-Duluth-Oshki TH &	ESG TH-closed 6/30/17	
Project ID	399		70 10	
HMIS Project Type	2			
Method of Tracking ES			3	
Is the Services Only (HMIS Project Type 6)				
Identify the Project ID's of the Housing				
CSV Exception?	No	9		S .
Uploaded via emailed h	Yes			
Email unique ID record				
Project name (user-spe	AICHO TH2			
Project type (user-spec	Transitional Housing			
Organization Name	Churches United in Mini	istry (CHUM)-SLC (no d	ata entry)	ă .
Organization ID	670			
Project Name	CHUM-ES-SLC-HUD-ESG	-Duluth/DHS-OEO ESP-	Adult Shelter	
Project ID	671			
HMIS Project Type	1		- 2	**
Method of Tracking ES	3			(2)
Is the Services Only (HMIS Project Type 6)				ei
Identify the Project ID's of the Housing				

CSV Exception?	No l	
Uploaded via emailed h	Yes	
Email unique ID record	i5GIADSBUe	
Project name (user-spe	CHUM ES2	
Project type (user-spec	Emergency Shelter	
Organization Name	Churches United in Ministry (CHUM)-SLC (no data entry)	
Organization ID	670	
Project Name	CHUM-PH RRH-SLC-HUD-ESG-Duluth-Flex	
Project ID	3231	
HMIS Project Type	13	
Method of Tracking ES		
Is the Services Only (HMIS Project Type 6)		
Identify the Project ID's of the Housing		
CSV Exception?	No l	
Uploaded via emailed h	Yes	
Email unique ID record	KaSbsFi17r	
Project name (user-spe	CHUM RRH	
Project type (user-spec	PH - Rapid Re-Housing	
Organization Name	Churches United in Ministry (CHUM)-SLC (no data entry)	
Organization ID	670	
Project Name	CHUM-ES-SLC-HUD-ESG-Duluth/DHS OEO-ESP-Family Hsg Pgm	
Project ID	672	
HMIS Project Type	1	
Method of Tracking ES	3	
Is the Services Only (HMIS Project Type 6)		
Identify the Project ID's of the Housing		
CSV Exception?	No No	
Uploaded via emailed h	Yes	
Email unique ID record	XHaSdZKenZ	
Project name (user-spe	CHUM ES	
Project type (user-spec	Emergency Shelter	

Organization Name	Churches United in Ministry (CHUM)-SLC ((no data entry)			
- 0	570				
Project Name	CHUM-SO-SLC-HUD-ESG-CHUM Street Outreach				
Project ID	1788	1			
HMIS Project Type		3			
Method of Tracking ES					
Is the Services Only (HMIS Project Type 6)					
Identify the Project ID's of the Housing					
CSV Exception?	No				
Uploaded via emailed h	es es				
Email unique ID record	24NZ6ikdR				
Project name (user-spe	HUM SO	~			
Project type (user-spec	street Outreach	7			
	he Salvation Army Northern Division (TS/	A) (no data entry)			
Organization ID	660				
Project Name	SA Duluth-HP-SLC-HUD-ESG-Duluth				
Project ID	3242				
HMIS Project Type	2	9			
Method of Tracking ES					
Is the Services Only (HMIS Project Type 6)					
Identify the Project ID's of the Housing					
	No				
Uploaded via emailed h	res es				
Email unique ID record	/GbnxhukKO				
Project name (user-spe	SA HP				
	Iomelessness Prevention				
Organization Name	he Salvation Army Northern Division (TS/	A) (no data entry)			
Organization ID	660				
Project Name	SA Duluth-PH RRH-SLC-HUD-ESG-Duluth				
Project ID	3241				
HMIS Project Type	3				

Method of Tracking ES				7.0	
Is the Services Only					
(HMIS Project Type 6)					
Identify the Project				63	
ID's of the Housing	-			89	
CSV Exception?	No				
Uploaded via emailed h	Yes			7.	
Email unique ID record	XGRXFqltF2				
Project name (user-spe	TSA RRH		40	.9	
Project type (user-spec	PH - Rapid Re-Housing				
Organization Name	The Salvation Army Nor	rthern Division (TSA) (no	data entry)		
Organization ID	560			9.	
Project Name	TSA Duluth-TH-SLC-HUI	D-ESG-Duluth-TH Family	((
Project ID	571				
HMIS Project Type	2				
Method of Tracking ES		- B		- 6	
Is the Services Only (HMIS Project Type 6)					
Identify the Project	_	_	-	- 1	
ID's of the Housing					
CSV Exception?	No				
Uploaded via emailed h	1273			0	
Email unique ID record			_	-	
Project name (user-spe			-	- 55	
Project type (user-spec				- 8	
Organization Name		istry (CHUM)-SLC (no da	ata ontrol	- 3	
Organization ID	670	istry (Chow)-SEC (no da	ata entry)	_	
Project Name	7.3.700	G-Duluth-Flex Prevention	_	- 2	
	3335	3-Duluth-Flex Prevention	n		
Project ID	12	_			
HMIS Project Type		_			
Method of Tracking ES			_		
Is the Services Only (HMIS Project Type 6)		100			
Identify the Project ID's of the Housing					

CSV Exception?	No		10.0		
Uploaded via emailed h	Yes				
Email unique ID record	Jrv1grnoWd				
Project name (user-spe	CHUM RRH2				
Project type (user-spec	Homelessness Prevention	4			
Organization Name	Safe Haven				
Organization ID			7		
Project Name	DV Shelter				
Project ID					
HMIS Project Type	1		3.		
Method of Tracking ES		9	÷.		
Is the Services Only (HMIS Project Type 6)					
Identify the Project ID's of the Housing					
CSV Exception?	No		10		
Uploaded via emailed h	Yes		4.5		
Email unique ID record	r4zH9XA3vg				
Project name (user-spe	DV Shelter				
Project type (user-spec	Emergency Shelter		10		
Organization Name	Life House, Inc.				
Organization ID			25		
Project Name	LH-SO				
Project ID					
HMIS Project Type	4		Î		
Method of Tracking ES			- 8		
Is the Services Only (HMIS Project Type 6)					
Identify the Project ID's of the Housing					
CSV Exception?	Yes		33		
Uploaded via emailed h	Yes		- 8		
Email unique ID record	TSs3BQpC9D				
Project name (user-spe	LH SO				
Project type (user-spec	Street Outreach		9		

05a: Report Validations Tab	la la		
osa: Report Validations Tab	ie		
Total Number of Persons Served	2840		
Number of Adults (Age 18 or Over)	2114		
Number of Children (Under Age 18)	722		
Number of Persons with Unknown Age	5		
	1142		
Number of Adult Leavers	945		
Number of Adult and Head of Household Leavers	946		
Number of Stayers	396		
Number of Adult Stayers	292		
Number of Veterans	77		
Number of Chronically Homeless Persons	347		
Number of Youth Under Age 25	1118		
Number of Parenting Youth Under Age 25 with Children	211		
Number of Adult Heads of Household	1941		

Ť		Ť			252
Number of Child and Unknown-Age Heads of Household	1				
Heads of Households and Adult Stayers in the Project 365 Days or More	44				
06a: Data Quality: Persona	lly Ident	ifving Information (PIII)			
Data Element		D Information Missing	Data Issues	% ofError Rate	
Name	3	0	0	0.00 %	*
Social Security Number	174	8	2	0.07 %	
Date of Birth	0	6	0	0.00 %	8
Race	1	0	0	0.00 %	
Ethnicity	1	3	0	0.00 %	
Gender	0	2	0	0.00 %	
Overall Score			17	0.07 %	¥
06b: Data Quality: Universi	al Data I	lements		_	
	Error	% ofError Rate			
Veteran Status	3	0.14 %			
Project Start Date	0	0.00 %			(3)
Relationship to Head of Household	35	1.23 %			3
Client Location	5	0.26 %			
Disabiling Condition	17	0.60 %			
Q06c: Data Quality: Income	and Hou	sing Data Quality			8
y .	Error	% ofError Rate	111	9	.0
Destination	630	55.17 %			

		# of	# oflnactive Records	% ofInactive Records		
06f:	Data Quality: Inactive F					
_		155	1020			
	11+ Days	450	1326			
_	7-10 Days	101	360			
_	4-6 Days	102	279	t	*	
	1-3 Days	1195	235			
_	0 days	53	25			
		Project Entry Record s	Number of ProjectExit Records			
		er of				
		Numb				
06e	: Data Quality: Timeline:	ss				
_	Total	1579	0	0	0	0
_	PH (All)	38	0	0	0	1
	TH	53	0	0	0	0
	ES, SH, Street Outreach	2245	0	0	6	6
		Count of Total Record s	Missing Timein	Missing Timein Housing	ApproximateDate Started DK/R/missing	Number of Times DK/R/missing
06d	: Data Quality: Chronic I	Iomeles	sness			
	Exit	5	0.53 %			
	Income and Sources at		72.73 70			
	Income and Sources at Annual Assessment	32	72.73 %			
	Income and Sources at Start	14	0.72 %			

	2-5 Times	0	0	0	0.	
	Once	545	545	0	0	
		s Contac ted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine	
		All Person				
09a	Number of Persons Cor	-				
	October	367	261	106	0	0
	July	304	226	78	0	0
	April	394	272	125	0	0
	January	370	280	90	0	0
UOU	. rome-in-time count of	Total	Without Children	With Children and	With Only	Unknown Household Type
ngh	Point-in-Time Count of	Housek	olds on the Last Wed	porday		
_	Total Households	2263	1736	314	212	1
_		Total	Without Children	With Children and	With Only	Unknown Household Type
08a	: Households Served					
_	Total	2840	1746	858	220	6
	Data Not Collected	4	0	0	0	4
	Client Doesn't Know/ C		0	0	0	0
	Children	733	0	513	220	0
	Adults	2103	1746	345	0	2
	1	Total	Without Children	With Children and	With Only	Unknown Household Type
07a	: Number of Persons Ser	ved			12	
	in ES - NBN)	556	764	137.41 %		
_	Bed Night (All Clients	1197	109	9.11 %		
	Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	1197	109	9.11 %		

6-9 Times	0	0	0	0	
10+ Times	0	0	0	0	
Total Persons				L	
Contacted	545	545	0	0	
09b: Number of Persons En	gaged				
	All Person s Contac ted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine	
Once	545	545	0	0	
2-5 Contacts	0	0	0	0	
6-9 Contacts	0	0	0	0	
10+ Contacts	0	0	0	0	
Total Persons Engaged	0	0	0	0	
Rate of Engagement	545	545	0	0	
10a: Gender of Adults					
	Total	Without Children	With Children and	Unknown	
Male	1132	1068	63	1	
Female	1158	866	291	1	
Trans Male (FTM or Female to Male)	6	6	0	0	
Trans Female (MTF or Male to Female)	3	3	0	0	
Gender Non- Conforming (i.e. not exclusively male or female)	6	6	0	o	
Client Doesn't Know/Client Refused	20	0	0	20	

	Data Not Collected	1	0	1	0	70
	Subtotal	2326	1949	355	2	Į,
10h-	Gender of Children	_			-	
100.	Gender or children	Total	With Children and	With Only Children	Unknown	
	Male	240	145	95	0	
_	Female	270	143	127	0	
	Trans Male (FTM or Female to Male)	0	0	0	0	84
- 0	Trans Female (MTF or	0	U	10	0	
	Male to Female)	0	0	0	0	
9	Gender Non- Conforming (i.e. not exclusively male or female)	0	0	0	0	
	Client Doesn't Know/Client Refused	0	0	0	0	
	Data Not Collected	78	1	0	0	
	Subtotal	588	289	222	0	
10c:	Gender of Persons Mis	sing Ag	e Information			
		Total	Without Children	With Children and	With Only	Unknown Household Type
	Male	4	0	0	0	4
	Female	0	0	0	0	0
	Trans Male (FTM or Female to Male)	0	0	0	o	0
-	Trans Female (MTF or Male to Female)	0	0	0	0	0
	Gender Non- Conforming (i.e. not exclusively male or					

Client Doesn't Know/Client Refused	0	0	0	o	0
Data Not Collected	20	0	0	0	0
Subtotal	24	0	0	0	4
Jubrotai	2.7		-	10	
Q10d: Gender by Age Ranges					
	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over
Male	942	149	94	643	52
Female	590	147	63	363	17
Trans Female (MTF or Male to Female)	3	0	0	3	0
Trans Male (FTM or Female to Male)	0	0	0	o	0
Gender Non- Conforming (i.e. not exclusively male or female)	1	0	0	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	759	213	545	1	0
Subtotal	2295	509	702	1011	69
Q11: Age					
	Total	Without Children	With Children and	With Only	Unknown Household Type
Under 5	303	0	223	80	0
5 - 12	220	0	215	5	0
13 - 17	275	0	64	211	0
18 - 24	750	609	141	0	0
25 - 34	478	342	135	0	1
35 - 44	391	329	61	0	1
45 - 54	279	268	11	0	0
55 - 61	140	135	5	0.	0

_	Client Doesn't Know/Cl		1	1	lo	0
- 10	Data Not Collected	4	0	0	0	4
-	Total	2840	1757	867	296	6
+	lotai	2840	1/5/	807	296	6
12a: F	Race					
		Total	Without Children	With Children and	With Only	Unknown Household Type
	White	1165	680	197	2	0
- 13	Black or African American	779	235	351	2	0
/	Asian	14	8	5	0	0
- 1	American Indian or Alaska Native	493	264	127	2	6
- 10	Native Hawaiian or Other Pacific Islander	24	3	3	o	0
	Multiple Races	344	81	102	2	0
		14	4	2	o	0
-	Data Not Collected	7	4	3	0	0
-1	Total	2840	1279	790	8	6
12b: f	Ethnicity			1		V .
		Total	Without Children	With Children and	With Only	Unknown Household Type
- 15	Non-Hispanic/Non- Latino	2693	1242	755	8	6
	Hispanic/Latino	120	32	31	0	0
- 10	Client Doesn't Know/Client Refused	21	3	0	0	0
-	Data Not Collected	6	0	6	0	0
-		2840	1277	792	8	6

	Total	Without Children	With Children and	With Only	Unknown Household Type
Mental Health	1.100000				
Problem	780	673	104	0	3
Alcohol Abuse	161	137	24	0	0
Drug Abuse	122	99	23	0	0
Both Alcohol and Drug			T	T	
Abuse	100	86	14	0	0
Chronic Health		10000			1 2
Condition	87	86	1	0	o
HIV/AIDS	2	2	0	0	0
Developmental					
Disability	91	70	21	0	0
Physical Disability	235	212	23	0	0
3b1: Physical and Mental I	lealth (Conditions at Exit			
- I I I I I I I I I I I I I I I I I I I	Total	Without Children	With Children and	With Only	Unknown Household Type
Mental Health					
Problem	614	525	86	o	3
Alcohol Abuse	116	94	22	0	0
Drug Abuse	100	81	19	0	0
Both Alcohol and Drug					9
Abuse	67	55	12	0	0
Chronic Health		- MANUAL TO A STATE OF THE STAT			
Condition	75	74	1	0	o
HIV/AIDS	1	1	0	0	0
Developmental		8.	k .	3	- 8
Disability	75	59	16	0	0
Physical Disability	201	182	19	0	0
3c1: Physical and Mental H	lealth (onditions for Stavers		+	- 8
Jean Mysical and melitari	Total	Without Children	With Children and	With Only	Unknown Household Type
Mental Health		1			
Problem	339	283	56	o	0
Alcohol Abuse	93	72	21	0	0
Drug Abuse	78	58	20	0	0

Both Alcohol and Drug Abuse	35	33	2	0	0
Chronic Health Condition	15	14	1	0	0
HIV/AIDS	1	1	0	0	0
Developmental Disability	41	26	15	0	0
Physical Disability	83	64	18	0	0
Q14a: Domestic Violence Hist	tory				
	Total	Without Children	With Children and	With Only	Unknown Household Type
Yes	859	451	408	0	0
No	908	815	91	0	2
Client Doesn't Know/Cl	0	0	0	0	0
Data Not Collected	773	12	4	0	0
Total	2540	1278	503	0	2
	Total	Without Children	With Children and	With Only	Unknown Household Type
Yes	644	279	365	0	0
No	207	164	43	0	0
Client Doesn't					
Know/Client Refused	1	1	0	0	0
Know/Client Refused Data Not Collected	1 764	7	0	0	0
	-	- CO.		1.7	- C- E-
Data Not Collected	764	7	0	0	0
Data Not Collected Total	764	7	0	0	0
Data Not Collected Total	764 1616	7 451	0 408	0	0
Data Not Collected Total 215: Living Situation	764 1616 Total	7 451 Without Children	0 408 With Children and	0 0 With Only	0 0 Unknown Household Type
Data Not Collected Total 215: Living Situation Homeless Situations Emergency shelter,	764 1616 Total 0	7 451 Without Children 0	0 408 With Children and 0	0 0 With Only	0 0 Unknown Household Type 0

Place not meant for habitation	318	290	17	o	0	
Safe Haven	23	19	4	0	0	
Interim Housing	220	2	0	0	0	
Subtotal	853	449	121	0	0	
Institutional Settings	0	0	0	0	0	
Psychiatric hospital or other psychiatric	35	33	2	o	0	
Substance abuse treatment facility or	47	45	2	0	0	
Hospital or other residential non-	37	37	0	0	0	
Jail, prison or juvenile detention facility	66	65	0	o	0	
Foster care home or foster care group	6	3	0	0	0	
Long-term care facility or nursing home	1	1	0	o	0	
Residential project or halfway house with no homeless criteria	22	15	1	0	0	
Subtotal	214	199	5	0	0	
Other Locations	0	0	0	0	0	
Permanent housing (other than RRH) for formerly homeless	30	0	0	o	0	
Owned by client, no ongoing housing	26	13	13	0	o	
Owned by client, with ongoing housing	1	1	0	o	o	
Rental by client, no ongoing housing	90	49	41	0	o	
Rental by client, with VASH subsidy	o .	0	0	0	0	

	At	At Annual	At Exit for Leavers		
21: Health Insurance					
		35.5	0.000		
Other Source	457	427	443		8
Services	6	5	6		
Other TANF-Funded	0	1	0	+	**
TANF Transportation Services	8	7	8		
Services	12	7	11		
TANF Child Care					
WIC	34	20	33		
Supplemental Nutritional Assistance Program	656	203	535		
9 4030	Benefit	Benefit at Latest	Benefit at Exit for		77
0a: Type of Non-Cash Ben	efit Sour	ces		+	
Total	2540	2036	1260	757	759
Subtotal	1765	1388	1134	757	759
Data Not Collected	9	761	760	757	759
Know/Client Refused	75	4	1	o	0
Staying or living in a family member's room, apartment or Client Doesn't	445	106	119	0	0
Staying or living in a friend's room,	575	333	126	0	0
Hotel or motel paid for without	86	76	10	0	0
Rental by client, with other housing subsidy (including RRH)	109	45	64	0	0
Rental by client with GPD TIP subsidy	0	0	0	О	o

Medicaid	742	274	600	
Medicare	175	14	147	
State Children's Health Insurance Program	121	35	105	
VA Medical Services	22	0	18	
Employer Provided Health Insurance	14	4	12	
Health Insurance Through COBRA	83	83	83	
Private Pay Health	4	3	4	
State Health Insurance for Adults	431	18	337	
Indian Health Services	35	3	19	
Other	317	258	307	
No Health Insurance	364	4	267	
Client Doesn't Know/Client Refused	0	0	0	
Data Not Collected	21	57	7	
Number of Stayers Not Yet Required to Have an Annual	0	304	0	
1 Source of Health	1030	28	771	
More than 1 Source of Health Insurance	128	7	102	
2a2: Length of Participatio				
044 7 444	Total 520	Leavers	Stayers	
0 to 7 days		496	24	
8 to 14 days	154	131 75	23 9	
15 to 21 days	84	CONTRACTOR OF THE PARTY OF THE		
22 to 30 days	79	64	15	
31 to 60 days	501	457	385	
61 to 90 days	144	122	75	
91 to 180 days	135	86	72	
181 to 365 days	191	69	122	

61 to 90 days	114	65	49	0	0
31 to 60 days	213	170	43	0	0
22 to 30 days	420	273	147	0	0
15 to 21 days	84	61	23	0	0
8 to 14 days	154	132	22	0	0
7 days or less	520	395	118	1	6
	Total	Without Children	With Children and	With Only	Unknown Household Type
2d: Length of Participation	_			21	
1000	0.0	,,,,	007	7.00	100
Total	840	787	807	760	757
Yrs) Data Not Collected	810	782	782	760	757
366 to 730 days (1-2			1.	1.	
181 to 365 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
31 to 60 days	3	1	2	0	0
22 to 30 days	0	0	0	0	0
15 to 21 days	3	0	3	0	0
8 to 14 days	4	1	3	0	0
7 days or less	19	3	16	0	0
2c: RRH Length of Time be	tween	Project Start Date and Without Children	Housing Move-in Date With Children and	With Only	Unknown Household Type
Total	2840	2444	1698	+	- 83
Data Not Collected	885	885	885		- 20
More than 1,825 days (> 5 Yrs)	0	0	0		
1,461 to 1,825 days (4- 5 Yrs)	6	0	6		
1,096 to 1,460 days (3- 4 Yrs)	7	0	7		
731 to 1,095 days (2-3 Yrs)	38	25	13		
366 to 730 days (1-2 Yrs)	96	34	62		

91 to 180 days	240	155	84 79	0	0
181 to 365 days	191	112	/3	10	U
366 to 730 days (1-2 Yrs)	96	17	78	1	o
731 to 1,095 days (2-3 Yrs)	38	5	28	5	0
1,096 to 1,460 days (3- 4 Yrs)	7	1	6	0	0
1,461 to 1,825 days (4- 5 Yrs)	6	1	5	0	O
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	757	757	757	757	757
Total	2840	2144	1439	765	763
: Exit Destination – More	e Than	90 Days			<u> </u>
	Total	Without Children	With Children and	With Only	Unknown Household Typ
Permanent					
Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	o	0
Owned by client, no ongoing housing subsidy			0	0	0
Owned by client, with ongoing housing subsidy	4	0	4	0	0
Rental by client, no ongoing housing subsidy	28	13	15	0	0
Rental by client, with					

Rental by client, with GPD TIP housing subsidy	0	0	0	o	0	
Rental by client, with other ongoing housing subsidy	114	30	84	0	0	
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0	
Staying or living with family, permanent tenure	0	0	0	0	0	
Staying or living with friends, permanent tenure	0	0	0	0	0	
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0	
Subtotal	147	44	103	0	0	
Temporary Destinations	0	0	0	o	o	
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	73	24	49	0	0	
Moved from one HOPWA funded project to HOPWA TH	0	0	o	o	ő	

Transitional housing for homeless persons (including homeless youth)	9	1	8	0	0	
Staying or living with family, temporary	74	27	47	0	0	
Staying or living with friends, temporary	79	47	32	o	0	
Place not meant for habitation (e.g., a vehicle, an abandoned	1	1	o	0	0	
Safe Haven	0	0	0	0	0	
Hotel or motel paid for without emergency shelter voucher	1	1	0	o	0	
Subtotal	237	101	136	0	0	
Institutional Settings	0	0	o	o	o	
Foster care home or group foster care home	0	0	0	o	0	
Psychiatric hospital or other psychiatric facility	3	3	0	0	0	
Substance abuse treatment facility or detox center	4	4	0	0	0	
Hospital or other residential non- psychiatric medical facility	4	4	0	0	0	

	Total	Without Children	With Children and	With Only	Unknown Household Typ
Exit Destination - 90 D	ays or L	ess			
rercentage	40.33 7	21.33 70	20.12.79	0.00 %	0.00 %
Percentage	40.39 %	21.55 %	28.72 %	0.00 %	0.00 %
Total persons whose destinations excluded them from the calculation	47	17	30	0	0
destinations	513	208	305	0	0
Total persons exiting to positive housing	F13	200	205		
Total	1317	982	1092	757	757
DESCRIPTION NO.	916	821	852	757	757
20 S 13 S 20 S 2	869	804	822	757	757
Data Not Collected (no					
Client Doesn't Know/Client Refused	24	7	17	0	0
Other	23	10	13	0	0
NAME OF TAXABLE PARTY.	0	0	0	0	0
	0	0	0	0	0
Other Destinations	0	0	0	0	0
	17	16	1	0	0
	0	0	0	o	0
detention facility	6	5	1	0	0

Permanent Destinations	0	0	0	0	0	
Destinations	-	0		- 10	0	
Moved from one HOPWA funded project to HOPWA PH	0	0	0	o	0	
Owned by client, no ongoing housing subsidy	1	1	0	0	o	
Owned by client, with ongoing housing subsidy	4	0	4	o	0	
Rental by client, no ongoing housing subsidy	30	13	17	o	0	
Rental by client, with VASH housing subsidy	0	0	0	o	0	
Rental by client, with GPD TIP housing subsidy	0	0	0	o	0	
Rental by client, with other ongoing housing subsidy	113	29	84	0	0	
Permanent housing (other than RRH) for formerly homeless persons	4	0	4	o	0	
Staying or living with family, permanent tenure	0	0	0	0	ó	
Staying or living with friends, permanent tenure	0	0	0	0	o	

Rental by client, with RRH or equivalent subsidy	0	0	o	o	o	
Subtotal	152	43	109	0	0	
Temporary Destinations	0	0	0	o	o	
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	73	24	49	o	0	
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0	
Transitional housing fo	9	1	8	0	0	
Staying or living with family, temporary	74	27	47	0	0	
Staying or living with friends, temporary	79	47	32	0	0	
Place not meant for habitation (e.g., a vehicle, an abandoned	1	1	0	o	0	
Safe Haven	0	0	0	0	0	
Hotel or motel paid for without emergency shelter voucher	1	1	0	o	0	
Subtotal	237	101	136	0	0	
Institutional Settings	0	0	0	o	0	
Foster care home or group foster care home	o	0	0	0	o	

treatment facility or detox center	4	4	0	o	0	
Hospital or other residential non- psychiatric medical facility	4	4	0	o	0	
Jail, prison, or juvenile detention facility	6	5	1	o	0	
Long-term care facility or nursing home	0	0	o	o	0	
Subtotal	17	16	1	0	0	
Other Destinations	0	0	0	0	0	
Residential project or halfway house with no homeless criteria	0	0	0	o	0	
Deceased	0	0	0	0	0	
Other	23	10	13	0	0	
Client Doesn't Know/Client Refused	24	7	17	o	0	
Data Not Collected (no exit interview completed)	869	804	822	757	757	
	045	821	852	757	757	
Subtotal	916	821	852	/5/	/5/	

Total persons exiting to positive housing destinations	518	207	311	o	0
Total persons whose destinations excluded them from the calculation	47	17	30	0	0
Percentage	40.63	×21.47 %	29.12 %	0.00 %	0.00 %
A A			y .		4
3c: Exit Destination - All p	_				
	Total	Without Children	With Children and	With Only	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	o	0
Owned by client, no ongoing housing subsidy	3	3	0	0	0
Owned by client, with ongoing housing subsidy	4	0	4	0	0
Rental by client, no ongoing housing subsidy	104	45	59	o	0
Rental by client, with VASH housing subsidy	0	0	0	o	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	219	63	150	o	6

Permanent housing (other than RRH) for formerly homeless						
persons	13	0	13	0	0	
Staying or living with family, permanent tenure	16	15	1	0	0	
Staying or living with friends, permanent tenure	9	9	0	0	0	
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0	
Subtotal	368	135	227	0	6	
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	130	27	103	0	0	
Moved from one HOPWA funded project to HOPWA TH	0	0	o	o	o	
Transitional housing for homeless persons (including homeless youth)	25	7	18	o	o	
Staying or living with family, temporary tenure (e.g. room, apartment or house)	89	35	54	0	0	

¥		Q-			75	
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	103	65	38	o	0	
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	5	5	0	0	0	
Safe Haven	0	0	0	0	0	
Hotel or motel paid for without emergency shelter youcher	17	5	12	0	0	
Subtotal	369	144	225	0	0	
Foster care home or group foster care home	0	0	0	o	0	
Psychiatric hospital or other psychiatric facility	10	10	0	o	0	
Substance abuse treatment facility or detox center	14	12	2	o	0	
Hospital or other residential non- psychiatric medical facility	5	5	0	o	0	

<u> </u>	Total	Without Children	With Children and	With Only	Unknown Household Type
Homelessness Prevention	n Housi	ing Assessment at Exit	2	3	8
calculation !	51	21	30	0	0
Total persons whose destinations excluded them from the					
Total persons exiting to positive housing destinations	678	290	388	0	0
Total	2409	1791	1368	758	763
The second secon	1626	1469	913	758	757
Data Not Collected (no exit interview completed)	882	805	834	757	757
Client Doesn't Know/Client Refused	654	591	62	1	0
Other 5	56	39	17	0	0
12.0	3	3	0	0	0
	31	31	0	0	0
Subtotal	46	43	3	0	0
	0	0	0	o	0
detention facility	17	16	1	0	0

Able to maintain the housing they had at project startWithou a subsidy		0	3	o	0	
Able to maintain the housing they had at project startWith th subsidy they had at project start	e 20	5	15	0	0	
Able to maintain the housing they had at project startWith ar on-going subsidy acquired since project start	1	0	0	o	0	
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	8	0	0	0	0	
Moved to new housing unitWith or going subsidy	n- O	0	0	o	0	
Moved to new housing unitWithou an on-going subsidy	t 1	0	1	o	0	
Moved in with family/friends on a temporary basis	0	o	0	o	0	
Moved in with family/friends on a permanent basis	0	0	0	0	0	

	Moved to a		Î		1	(7)
	transitional or					
	temporary housing					and a
	facility or program	0	0	0	0	0
	Client became			ě.	1	
	homeless – moving to	1				
	a shelter or other					
	place unfit for human	201	A 1001	6	as:	100
	habitation	0	0	0	0	0
	Client went to					91
	jail/prison	0	0	0	0	0
	Client died	0	0	0	0	0
	Client doesn't					
	know/Client refused	0	0	0	0	0
	Data not collected (no			7		8
	exit interview	1				
	completed)	36	8	22	o	6
	Total	60	13	41	0	6
)25a:	Number of Veterans					
,		Total	Without Children	With Children and	Unknown	
-i	Chronically Homeless					
	Veteran	28	28	0	0	
	Non-Chronically					
	Homeless Veteran	49	49	0	0	8
	Not a Veteran	1157	979	177	1	
	Client Doesn't					
	Know/Client Refused	0	0	0	0	
_	Data Not Collected	3	0	2	1	
	Total	1237	1056	179	2	9

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type	
Chronically Homele	is 347	288	59	o	o	
Not Chronically Homeless	50000X21		727	2	o	
Client Doesn't Know/Client Refuse	d O	0	0	0	0	
Data Not Collected	791	774	762	763	763	
Total	2840	2035	1548	765	763	

Number of Months DK/R/missing	% of RecordsUnable to Calculate
6	0
0	0
1	0.03
0	0.01

Client Doesn't Know/ Client Refused	Data Not Collected
0	346
0	384
0	3
0	3
0	5
0	20
0 0 0	757
0	761

ESG subrecipients 2017

City of Duluth ESG subrecipients:

CHUM- Churches United in Ministry

102 W. Second Street Duluth, MN 555802 Executive Director- Lee Stuart Phone-218-720-6521

Email: lstuart@chumduluth.org

Provides shelter services and outreach with ESG funds

The Salvation Army

215 South 27th Avenue West Duluth, MN 55801

Executive Director: Kristy Greminger

Phone 218-722-7934

Email: <u>kristy_greminger@usc.salvationarmy.org</u>
Provides shelter services with ESG funds

Center City Housing Corp

105 ½ West 1st Street Duluth MN, 55802 Executive Director- Rick Klun Phone 218-606-0552

Email: rklun@centercityhousing.org

Provides shelter services with ESG funds

American Indian Community Housing Organization (AICHO)

202 West 2nd Street Duluth MN, 55802 Executive Director- Michelle LeBeau

Phone 218-722-7225

Email: michelle.lebeau59@gmail.com

Provides shelter services with ESG funds

Life House, Inc

102 W 1street Duluth MN, 55802

Executive Director- Maude Dornfeld

Phone: 218-722-7431

Email: maude.dornfeld@life-house.org

Provides outreach and shelter services with ESG funds

Safe Haven Shelter for Battered Women

PO Box 3558 Duluth MN 55803

Executive Director: Susan Utech

Phone: 218-730-2478

Email: sutech@safehavenshelter.org

Provides shelter services with ESG funds

Minnesota Assistance Council for Veterans

360 Robert Street, N. Suite 306

St. Paul, MN 55101

Executive Director: Nathaniel Saltz

Phone: 651-224-0290 Email: nsaltz@mac-v.org

Provides shelter services with ESG funds

Housing and Redevelopment Authority of Duluth AKA Duluth HRA

222 East Second Street

PO Box 16900, Duluth MN 55816 Executive Director: Jill Keppers

Phone 218-593-6320

Email: jkeppers@duluthhousing.com

Administers the Rapid Rehousing and the Prevention Fund activities with the ESG funds

CAPER Hearing



Duluth Community Development Program Mission is to invest in community programs that help low to moderate income people by addressing basic needs, providing affordable housing and increasing economic self-sufficiency.

Community Development Committee June 19, 2018 Meeting Summary Room 303 - Duluth City Hall

Call to Order and Roll Call- Randy Brody

Present: Randy Brody, Hamilton Smith, Daris Nordby, Noland Makowsky, Patricia

Sterner, and Ashley Northey

Absent: Abigail Milner and Mark Osthus

Others Present: Kevin Belchler (MACV), Amy Westbrook, Kelly Looby (CCHC), Susan Utech (Safe Haven), Lynne E. Snyder (HRA), Jill Keppers (HRA), Jodi Slick (Ecolibrium3), Kaitlyn Scheibelhut (Planning intern), Lee Stuart (CHUM), Erich Lutz (Life House), Emily Edison (SOAR), Kristy Eckart (Salvation Army), Princess Kisob (The Hills - NYS), Melissa Hellenid-Stone (YWCA Early Childhood Ctr), Dan Jandl (Entrepreneur Fund), Matt Trayne (MN Coalition for the Homeless), Cliff Knettel (One Roof), and Kate Bradley (HRA)

- Meeting Summary: May 22, 2018 Randy Brody Recommended Motion: Approval of Meeting Summary Motion- Patricia Sterner, Second- Hamilton Smith Approved -6-0
- Public Hearing: FY 2017 Consolidated Annual Performance and Evaluation Report (CAPER) and Program Performance- Adam Fulton Attachments: Public Hearing Notice, 2017 Goals and Accomplishments Summary

Overview of CAPER & Program Monitoring

Annual review of funded programs and report to HUD. The draft document was provided for a 15-day public notice by placing copies at the Downtown Library, and placing a notice in the Duluth News Tribune. Goals and accomplishments listed in the draft are what is reflected in IDIS and in quarterly reports submitted to city staff.

Highlights in Public Services:

Neighborhood Youth Services had an increase in the number of youth that they served in 2017. This program was increased in their award amount for 2018 which continues to reflect the need in the community by feeding youth.

Highlights in Economic Development: Entrepreneur Fund served met their goal. This has been a stable program that has been funded each year.

Highlights in Affordable Housing/ HOME Investment Partnership: Housing is an area where we struggle to meet our collective goals within this area. One Roof Community

June 19, 2018 Community Development Committee meeting

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Housing was able to meet their goals for two of their three programs at one-hundred percent. All other programs are working on meeting their goals which have been revisited with origination staff with the intention that goals will be met, and challenges will be overcome in the future.

Public Hearing opens and closed with no comments.

FY 2017 Sub-Recipient Program Updates

- Sub-recipients will be asked to respond to the following questions:
 - a. Did the program meet its goals in FY 2017?
 - b. What changes/obstacle do you foresee in future years?

Public Services and Emergency Shelter Grant:

CHUM:

Duluth Hunger Program: A partnership between CHUM, Salvation Army, and the Damiano Center. The goal was to serve 13,150 and they served 14,887 people in this year. The CHUM Food Shelf was selected as one of eight food shelves in Minnesota that was determined to be a "Super Shelf" that will help to reorganize the food shelf, and continue to bring in fresh produce for clients.

Emergency Shelter Project: Goal was to serve 950 people based on a trend of decreasing the number of people staying at the shelter each year. This year they served 1,050 which was an increase in their need. A private donor gave the organization bunkbeds, which has allowed the clients to sleep off of the floor for the first time in their history. One of the rooms that is off of the outreach shelter allows welfare checks for clients that are needing additional care not only thought out the day, but during the night as well. This is also a new program that allows for dogs and cats who accompany clients at CHUM to stay with their owners.

Street Outreach: At the end of the year, CHUM had served 120 people out of a goal of 150 people. Since their contract was extended, they have served over 150 clients that are living on the streets of Duluth. Their street outreach counselor has been saying that she has seen a decrease in chronic homeless clients on the streets since coordinated entry has been started in Duluth, especially within the last year the folks that are the hardest to house have been housed and removed from the streets which is a good sign.

Neighborhood Youth Services- Jet Food Program: Provided over 750 kids in the central hillside neighborhood this past year. This project also pays for an on the job training for youth learning how to cook with the programs on-site chef. They were able to train seven youth with job training, and are hoping to expand the program in the years to come.

Life House:

Street Outreach: Met their goal of 625 and served 757 youth. The agency has seen a large increase in the number of youth that they serve because HUD increase the age of homeless youth to 25 which had previously been set at 24. To date, the organization is 100 intakes higher than they were this time last year. The organization has increased

June 19, 2018 Community Development Committee meeting

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their outreach efforts within ISD709 in an effort to connect with youth, and to educate youth on the options that are available to them. This program is not being continued in 2018. Life House is instead being funded for their Loft Program which is the first homeless youth shelter in Duluth.

Basic Needs Center for Homeless Youth: The organization has seen a large number of youth (67%) that are African-American come through their doors which is a huge increase from their numbers in 2013. The basic needs center provides lunch, job training and case management for youth that are at-risk or homeless.

One Roof Community Housing-Tenant Landlord Connection: Had a goal of serving 500 clients and met that by serving 769 clients. The program was able to mediate 93 cases and prevent them from going to court. The program is having more landlords using their services, but would like to see more landlords know and use their services before having to get to the eviction level of situations.

YWCA of Duluth- Early Childhood Support: The goal of the organization was to serve 215 children. They were not able to meet that and instead served 183 children. Staff said that they did not have the capacity to meet their goal, however they did say that they have very little transition rate.

MACV:

Homeless & At-Risk Vets Outreach: The goal was to serve fifteen clients and were only able to serve nine. The organization has had a difficult time connecting individuals with affordable housing, so the beds that they have had for clients to sleep in have been taken by those that have needed to stay in their shelter for longer period of time than expected which is why they were not able to meet their goal.

Transitional Housing for Veterans: The program has ten transitional beds that are for veterans and their families to use. The goal of the program was to serve 80 individuals and their families and ended up serving 87 vets and their families. The program provides in addition to housing, case management, gas cards, referrals to supplemental programs like SNAP, and WIC.

Salvation Army- Family Transitional Housing: For both ESG and Transitional Housing the goal was to serve 100 individuals. This year, the organization served 70. The transitional housing program is a two-year program which allows families to stay in their apartments for up to 24 months. By allowing families to stay longer, they are less likely to experience homelessness again. They have a 96% success rate once families leave the program and find housing without supports. The organization has been seeing a large increase in families that have chemical dependency issues that bring an additional barrier with them once they are enrolled in their program. The organization is looking for additional funding to support this need and help clients to overcome their addictions and seek treatment that can be paid for.

Center City Housing Corporation:

Supportive Permanent Housing Program (CDBG): This program is also a two-year program like Salvation Army. Their goal was to serve 78 people, and they ended up serving 141 individuals. This was a year where they had a lot of families who were ready to move out. Once they move out they had 47 households that moved out, they had 41

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households that are still stably housed.

Supportive Housing Program (ESG): This is made up of the organizations hardest to house population. The program works with families and individuals who come in often with nothing, and have to be referred to support services, and looking for affordable housing for clients to move into once they are able to move out of their housing situation. This year's goal was to serve 40 households, and instead were able to serve 104. This program plays a large role in housing Duluth's toughest populations and providing them with the support that they need to be

Safe Haven- DV Shelter: Safe Haven is the largest domestic violence shelter in Duluth. This year their goal was to serve 500 clients and they were able to serve 545. The clients that they serve are individuals and families that come from domestic violence situations. This year they have seen more single women, and older (over 40 year-old) women that have come to the shelter for assistance. Twenty-two days is the average number of days that a families and individuals stay at Safe Haven. Clients can apply to stay in their extended stay program where they could stay for up to six-months.

American Indian Community Housing Organization (AICHO): Did not attend.

Gimaajii Permanent Housing Services:

Shelter and Transitional Housing:

HRA of Duluth:

Coordinated Assessment: The Coordinated Entry system is split into two systems within Saint Louis County. The Duluth waiting list currently has over 750 households on it. The goal was to serve over 1,000 clients within this program year, the list has put 1,325 households on the list within the year. Clients that are on the list are scored by a VISPDAT score which ranks their vulnerabilities and overall need. Clients with a higher score are housed with any open units that become available within Duluth.

Prevention & Rapid Rehousing: The Flex Fund has a goal of serving 50 households. They exceeded their goal and served 140 households.

Economic Development:

Entrepreneur Fund- Growing Neighborhood Businesses: Provided business planning services and financial services for business owners. The organization works within five core neighborhoods where they have helped seven cohorts to start a business. This year they had two startup businesses. Several of their businesses are located within Lincoln Park.

SOAR Career Solutions- Duluth at Work: This program is unique and partners with Life House and Community Action Duluth to help increase the income of clients by 25%. This program works with clients to train for a job, obtain a job and retain their employment for two-years. The current cohort has brought in 50 new jobs. Seventy- eight percent of the current cohort has retained their job with the cohort ending in October. Trends that the organization is seeing is

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having a lot more barriers to making the amount needed to pay all of the clients bills instead of just some of them.

Affordable Housing/ HOME Investment Partnership:

HRA of Duluth:

Duluth Property Rehab Program: The program provides inspections, property management, servicing loans on homes, lead-based paint inspections, marketing for the MHFA programs and more. The goal was to serve 158 homes, to date the program has rehabbed 27 homes. This is a multiple year contract and originally was between HRA and One-Roof Community Housing. This contract was ended late last year and split. The new contract was not executed until February of 2018 with the new expectations. There are 24 homes that are close to being completed which would be added to the 27 homes that have been successfully rehabbed.

Homeless Rental Assistance (TBRA): This contract was extended until the end of August 2018. The goal of the program was to provide 18 households with tenant based rental assistance. This program is for clients that may not qualify for other types of subsidies because of housing instability. The goal is to support these families for two years to then create a positive housing credit background. To date they have served 13 households for their contract that have been extended through the end of August 2018.

Ecolibrium3:

Giving Comfort at Home: Was developed when the economy was recovering and contractors were not available, especially for smaller jobs. This program has an energy auditor and volunteers to go into homes and create a weatherization plan in conjunction with local utility partners to provide energy saving actions like installing water heaters and furnaces within targeted homes. This program looks to work with energy challenged homes including low-income renters that are living in old homes where the landlords are not paying utilities, and for clients living in mobile homes.

This program's pilot with Zenith Terrance mobile homes to provide energy efficient water heaters and furnaces and is now being modeled statewide by Minnesota Power.

House3: Resilient Housing Solutions: This program is to break a barrier of the cost of construction costs by working with UMD to look at modular homes and how much it would cost to build them. This was something that FEMA is looked at for creating disaster relief homes. The goal was to create five homes; of which they are waiting on factories to create build the homes. The organization is planning to complete the homes, and find lots to put the homes on. HOME grant awards to have 24 months to complete the project which city staff is closely monitoring.

One Roof Community Housing:

Multi-family Acquisition for Blight Removal: The goal was to acquire the property on 6th Avenue and 4th Street. This was acquired the property for redevelopment in the spring of 2018. This location would have 50 units would be to have some 20% market rate units, four units for clients with disabilities, and some commercial units on the ground floor at this location. This project has been extended until September 30, 2018 for completion. One Roof recently applied for a 9% tax credit project to MHFA for this project to be funded.

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Lending Rehab Program: Delays in the contract are similar to HRA's Property Rehab Program lead to One Roof not meeting with goal of 15 lending rehab homes in 2017. The program has increased their program by \$1.7 million to provide loans to low-income home buyers. They expect to meet the goal by their completion date of September 30, 2018.

Community Land Trust Acquisition-Rehab: The goal for this program was to acquire ten homes through the Community Land Trust. The program to date has met their goal of ten homes before their contract ended.

Public Facilities:

West Duluth Food Access & Education: Did not attend.

AICHO- Trapanier Hall Improvements: Did not attend.

Lake Superior Health Dental Chairs: Did not attend.

5. Public Hearing: Housing and Community Needs - Kathy Wilson

Overview of Needs Assessment. Staff shared that they received over 150 responses on the survey that was sent out to service providers in regards to how funds are being used, and suggestions for how funds could be used. Key takeaways from the survey are as follows:

- HOME: Single family rehab was identified as the most pressing need for HOME funding and community members would be willing to fund new construction at lower levels in order to increase funding for rehab.
- CDBG: Affordable housing was identified as the most pressing need for CDBG funding and community members would be willing to fund public facilities at lower levels in order to increase funding for affordable housing.
- Housing: Housing needs to be more affordable, particularly for the "working poor," and the quality of our existing housing stock needs to be improved.
- Homelessness: People experiencing homelessness need to be supported with basic needs and safety while they are homeless.
- Economic Development: There should be more job training and employment pathways for living wage jobs and support for small businesses.
- Public Services: People in crisis and/or transition need more support and easier access to services.
- Public Facilities: Public facilities should offer benefits to all community members and encourage community gatherings.

Public hearing opened- public hearing closed with no speakers.

Finalize FY 2019 Funding Priorities

Recommended Motion: Set priorities and proceed with FY2019 application process

June 19, 2018 Community Development Committee meeting

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Attachments: FY2018 (Last year's) Funding Priority Resolution for reference

CDBG

Housing: 21% new construction 21% home owner rehab

Economic Development: 15%

Public Facilities: 8% Public Services: 15%

Planning & Program Administration: 20%

Housing:

CHDO: 15%

Homeowner Development & Rehab: 25%

Rental Development: 35%

Tenant Based Rental Assistance: 15%

Program Administration: 10%

Emergency Solutions Grant

Street Outreach & Shelter Operations: 60%

Administration: 7.5%

Rapid Re-Housing, HMIS data collection & Prevention: 32.5%

Motion to approve 2019 funding priorities that are the same as 2018- Hamilton Smith. Seconded by Patricia Sterner. Approved 6-0.

Question of how staff has communicated about meetings. The meeting was in the paper the day of the event. Commissioner Northey noted that she could not find any information on the city's website or social media page. Commissioner Nordby suggested doing something different, like having free food to bring people in.

7. Communications

Applications for 2019 funding will be live on July 19th and due in September. Next meeting is on September 25th.

8. Adjourn

Motion to adjourn by Ashley Northey and second by Hamilton Smith. Adjourned at 7:55p.m.

PR 26



PART 1: SUMMARY OF CDRG RESOURCES	
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26 PERCENT BENEFIT TO LOW/MIDD PERSONS (LINE 25/LINE 24)	0.00
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45 TOTAL SURDECT TO PA CAP (SUM, TIMES 42-44)	111,800.24
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AND THE PROPERTY OF THE PROPER	18 85%



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1926 - CDBST kandhi Summary Report

Program Year 2017 DULUTH, MN

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no days.

TIME 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

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2016	15	2194	, F. 3th Street- RLS	143	LWd	\$39,566.70
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2017	5	2216	Housing Activities-One Roof 1942	149	Matrix Code	\$114,075.70
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2015 2 2015 2 2015 2 2016 30 2016 30 2016 30 2016 30 2016 30 2016 3 2017 4 2017 1 2017 1 2017 3	2 2 35 35 36 36 36 35 35 4	2076 2076 2124 2124 2124 2124 2124 2124 2124 212	6156256 6186256 6188635 5188639 6108839 6108832 6130688 5130688	What Collete Food Access and Education Wash Dolinh Level Access and Doucation AGDAD Trepails of Hall Improvements AGDAD Trepails Hall Improvements AICHO Trepails Hall Improvements	03E 03E 03E 03E 03E 03E 03E	CHA UMA UMA EMA UHA UMA UMA UMA	\$23,796.72 \$5,079.27 \$90,000.00 \$132,90 \$16,835.83 \$42,405.00 \$3,897.00 \$2,832.00
2015 2 2016 30 2016 30 2016 30 2016 30 2016 30 2016 30 2016 30 2016 33 2016 33 2017 4 2017 1 2017 1 2017 3	2 36 35 36 36 36 35 35	2076 2124 2124 2125 2124 2124 2124 2120 2172	6156256 6088635 8088639 6108830 6108832 6130658 6130889	Wash Dulinh Lord Access and Dougston 60040 Tregen et Hall Improvements AGHO Tregenier Hall Improvements	03E 03E 03E 03E 03E 03E 03E	INA IMA IMA IMA IMA IMA IMA	\$5,071.27 \$51,001.00 \$132.90 \$15,835.83 \$42,405.00 \$3,897.00 \$2,232.00
2015 30 2016 31 2016 32 2016 32 2016 32 2016 32 2016 33 2016 33 2017 4 2017 4 2017 1 2017 1 2017 1 2017 3	36 35 36 36 36 36 35 35	2124 2124 2124 2124 2124 2124 2129 2172	6139559 6139559 6139555 6139559	ACHO Trepanier Hall Improvements ACHO Tresamer Hall Improvements ACHO Trepenier Hall Improvements AICHO Trepenier Hall Improvements AUHO Trepenier Hall Improvements AUHO Trepenier Hall Improvements ACHO Trepenier Hall Improvements ACHO Trepenier Hall Improvements	036 036 036 036 036 037	LMA LMA LMA LMA LMA LMA	\$51,001.00 \$132.90 \$15,835 83 \$42,415.00 \$3,897.00 \$2,232.10
2016 3: 2016 3: 2016 3: 2016 3: 2016 3: 2016 3: 2016 3: 2016 3: 2016 3: 2017 4 2017 3: 2017 4 2017 3:	35 36 36 36 35 35 4	2124 2124 2124 2124 2124 2124 2120 2172	6139639 6139658 6139658	ACHO Trecauser HAI Improvements AICHO Trepenter Hai Improvements AICHO Trepenter Hail Emprovements	035 036 036 036 037	LMA LMA LMA LMA	942,485.00 63,897.00 92,232.00
2016 31 2016 32 2016 32 2016 33 2016 33 2016 33 2017 4 2017 4 2017 1 2017 1 2017 3	36 36 35 35 4	2124 2124 2124 2124 2120 2172	6108832 6108832 6139658 6139559	MCHO Trepenier Hall Improvements AICHO Trepenier Hall Opprovements	03E 03E 03E 03E	LHA LHA LMA LMA	\$18,835.83 942,485.00 93,897.00 92,232.00
2016 3: 2016 3: 2016 3: 2016 3: 2016 3: 2017 4: 2017 3	36 36 35 36 4	2124 2124 2124 2120 2120 2172	6108832 6108832 6139658 6139689	AICHO Trepanier Hall Improvements AICHO Trepanier Hall Improvements AICHO Trepanier Hall Improvements AICHO Trepanier Hall Improvements AICHO Trepanier Hall Organization	03E 03E 03E	LHA UNA UNA	63,897.00 \$2,232.00
2016 9 2016 3 2016 3 2016 3 2017 4 2017 4 2017 5 2017 5 2017 5 2017 5 2017 5 2017 5 2017 5	36 35 36 4	2124 2124 2120 2372	6108832 6139658 6139559	ADHO Treparter Hall Improvements ALCHO Treparter Hall Improvements ALCHO Treparter Hall Improvements	03E 03E	IMA IMA	\$2,232.00
2016 3 2016 3 2016 3 2017 4 2016 3 2017 4 2016 3 2017 1 2017 1 2017 1 2017 3 2017 3	35 35 4	7124 2125 2172	6139658 6139889	ALCHO Trepaner Hall Suprovements ALCHO Trepaner Hall Suprovements	03E 03E	IMA IMA	63,897.00 \$2,232.00
2016 3 2017 4 2017 3 2016 3 2016 2 2017 1 2017 1 2017 3 2017 3	36 4	2120 2172	6139589	A3C(10 Trepanter Had Omprovements	03=	LIM	
2017 4 27016 3 2616 2 2017 1 2017 1 2017 3 2017 3	4	2)72			2000	100	
2016 3 2616 2 2017 1 2017 3 2017 3 2017 3	50%	52000	5103535	Lifelio, spe Annex and Common s			\$150,000.00
2015 2 2017 1 2017 1 2017 1 2017 3 2017 3	39	3125			03E	Hable Code	\$409,577.38
2015 2 2017 1 2017 1 2017 1 2017 3 2017 3	39	3125	300000000000000000000000000000000000000	A STATE OF THE SECRET WAS A STATE OF THE SECRET.	030	LKC	\$70,261,03
2017 ! 2017 ! 2017 ! 2017 ! 2017 ! 2017 !		7.172	6088627	Life Tiouse Youth Building Improvements	030	Matrix Code	\$78.261.05
2017 ! 2017 ! 2017 ! 2017 ! 2017 ! 2017 !					331	IME	\$4,127.18
2017 J 2017 J 2017 S 2017 S	24	2115	5113469	NUC V Horreless Sources		TMC	
2017 J 2017 S 2017 S	17	2133	5099342	Conta: Oty As manort and Transitional Supportive Housing Program			\$0,396.26
2017 3 2017	17	2153	61)7586	Center City Permanent Both Transitional Supportive Rousing Program		LNC	\$6,116,80
2017	17	2103	6196256	Center City Permanent and Transitional Supportive Horising Program	331	(140	\$14,523.00
2017	227	2180	6508870	QIUM DiAnth Shelter	CST	LHC	\$9,906.33
	32	7.7	6098872	CAUK Durith Shelter	03T	LHC	\$10,769.4
	37	2150	6117555	CHUM Diriuth: Shelter	03T	LNC	\$11,813.7
3.00.00	32	2100	6148888	CHUM Colyth Stoker	337	LMC	\$7,510.9
	35	2:00	5139583	Gimagn: Pegranorit Supportive Fousing	03T	TMC	\$4,563.0
100	23	2185	0139207	Girranti Pen tanent Supportive Housing	B31	LHC	\$3,702.0
7777	32	2185		Circulate Permanori Supportive Herising	031	CHC	\$3,890.9
	33	2185	6139653		037	UNC	31,357.9
	34.	3.81	A: 17588		D3T	LMC	\$7,752.0
7770	34	5181	5,4888K		D3T	LMC	\$2,727.6
77.7	35	2182	5093342		CAT	LMC	\$2,527.3
2017	35	2157	6393537	Salve Cit barry Trans cone Treating Frederic	03T	Matrix Code	9100,653.1



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PR25 - CD96 Robarda Summery Report Program Yosh 2017 DULUTH, NN

Plan Year	IDIS Project	Total Activity	Vosicher Humber	Activity Name	Matrix Code	National Objective	Orawn Amount
2017	37	2201	6117508	Replacement of Dertal Chairs	1132	LNS	\$.01,094.90
2017	37	220t	61/5964	Replacement of Dental Chairs	1137	LNC	65,265.10
					03Z	Matrix Code	\$35,360.00
2017	9	21/4	6092459	VYS JET Food Program	050	LMC	56,149.21
2017	9	2178	6393537	NYS JET Food Program	050	LMC	::6,755.14
2017	9	2175	6139583	NYS JET Food Program	050	DATE	\$7,030.57
2017	9	2175	6156256	NYS Jb I Food Program	090	LME	\$5765.08
2017	30	2177	6089009	Uto House Basic Needs Drop-In Center	USD-	0.40	\$9,502.82
2017	30	21//	6093337	Life House Basic Needs Drop-th Center	050	1/40	\$5.518.00
2017	30	21//	61175HB	Life House Basic Needs Drup-In Conton	050	DAY:	\$6,953.64
2017	30	2177	6156256	Ufa House Basic Needs Drop-In Center	050	D40	\$8,025.54
					USD	Matrix Code	\$55,000.00
2017	10	2180	6127518	Safe Hayen Women's Shohor	056	LINC	\$4,355.03
2017	13	2189	6145071	Sefe Heven Women's Shaher	05G	LNC	\$1,444.57
					050	Matrix Code	\$5,800.00
2016	17	7 105	6052149	SCAR Guidth at Work	Sull	LNC	\$23,079 69
2016	17	2103	6072159	SOAR Culuth at Work	9511	LNC	\$23,615.70
2016	17	2103	6093537	SCAR Dilluth of Work	ONH.	ING	\$33,372.02
2015	17	2105	6117588	SUAR Duluth of Work	OSH	INC	\$27,261.63
2016	67	2108	6148888	SDAR Dulich at Work	CSH	LNC	\$29,001.02
2017	28	21/1	6088639	SOAR 2017	05H	I HC	\$21,490.00
2017	28	2171	6093537	50AR 2017	05H	LHC	\$23,829.57
2017	20	2171	6117588	50AR 2017	C5H	LHC	\$26,991.83
2017	20	2171	6148858	50AR 201/	05H	LHC	\$28,530.01
					Q5H	Matrix Code	
2017	26	2573	6098870	Tesant Landlord Connection	058	LMC.	\$237,993.12
201/	36	2173	6117538	Terant Landlord Connection	05K	LMC	\$15,000.00
201/	36	2175	6155256	Tenant Landlord Connection	U5K	LHC	\$7,500.00 \$7,500.00
	3775		01302.0	TO MILE CO MOC COMMERCE	05K	to the second second	\$7,500,00
2017	14	2174	6093342	Characteristics and Research		Hatrix Code	\$30,000.00
201/	19	2174	5093597	CHUM Duluth Hungar Project	CSW	DRC	\$6,510.97
2017	15	2174	3117988	CHUM Duluth Hunger Project	CSW	LMC	327,000.92
2017	15	2174	61/18956	CHIEV Duluth Hunge Project	G5V4	1.90	\$27,789.10
23.112	13	2114	or innop	CHILM Duluth Hunge: Project	G5V/	THE	\$13,549,01
2016	3323			020000000000000000000000000000000000000	0544	Matrix Code	\$75,000.00
2017	11	2159	GORKE30	Coordinated Assessment	057	LHC	\$8.545.53
	26	2185	6098882	Coordinated Ertry	052	THC	\$4,000,00
2017	26	2183	6117588	Coordinated E-try	05Z	TNC	\$4,000,00
2017	21:	2188	6148888	Coordinated Entry	05Z	THE	\$4,000.00
92					OSZ	Matrix Code	\$20,645.53
2015	17	2081	6090545	: IRC Single Family	194	TM0	825,500,00
201C	16	2134	6052151	HRC single family whob	146	LMH	\$9,000.00
2016	16	2134	6103535	HRC single facily rehab	114	1.94	\$535,00
2016	15	2134	6103537	HRC sincle family reliab	L1A	IMH	\$11,883.00
2016	16	2134	6103538	HRC single family reliab	14%	LM-I	\$2,510,00
2016	16	2134	4122518	HRC single family relieb	144	LM-I	\$7,065.00
2016	15	2134	6155256	HRC single family reach	14%	LAIL	\$17,470 15
2017	39	2205	6139583	One Roof Lending Robot:	146	FA1	\$6,653.00
2017	39	2204	6139583	Giving Comfort at Home-Weather ballion	11/	LMH	\$22,134.23
2017	39	2204	6139587	Giving Controls at Home-Weather isolicu-	L1A	1.44	\$8,751.99
2017	41	2203	6145953	>RA Housing Rehap	114	TMR	\$90,619.05
2017	41	2204	6105955	HR4 Housing Schap	144	LMR	\$115,667,44
					14A	Matrix Code	\$318,654.86
2016	22	2523	6088636	5.0 3 5 ergy Services	:45	Lain	\$7,936.90
					14F	Matrix Code	\$7,936.90
2015	18	2055	6065592	Soar -Duiuth at Work	196	LWJ	\$12,571 00
	.H	2055	6093342		5.575.755		Court of a dist



Integrated Osbursement and Unioncebon System.

PR26 CDBC Financial Surimary Report

Program Year 2017 DULL/FH , MK

lan Year	IDIS Project	1015 Activity	Voucher Number	Activity Name	Habia Code	National Objective	Brewn Amount
015	22	2052	6066592	Community Action (Dull that Work)	104	ıMı.	\$14,622.43
015	22	2052	6093342	Convinuity Action Dullith at Walk	164	UM3	\$8,025.04
016	15	2149	5108816	'Jiana's	169	UNA	9100.00
W16	18	2149	5148098	Literals	18A	UNA _	9757.14
					18/	Matrix Code	\$52,082.67
W15	20	2007	5072158	AJ At Water	138	LIVA	\$525.00
1115	20	2027	6056644	Au At: Water	186	LMA	\$1,125,00
015	20	2047	6145952	All At Water	JSB	LMA	5250JIII
015	20	2049	61172158	Nahlie Joe	JSB.	11/4	9925.00
015	20	2048	6008644	Mehle Joc	188	UMA	\$1,125.00
015	20	2028	6105952	Mobile Joc	18B	UW	5250.00
015	20	2089	6077.158	Derick Cleh Makeup Artistry	186	TAN	\$525.00
015	20	2089	6008644	Darick Cich Halroup Artistry	186	UW	\$1,125.00
015	20	2059	6145962	Darick Cich Hakerp Artistry	180	LIVV	\$250.00
015	20	2090	6072158	TOS Accounting	180	TI-A!	\$525.00
9015	23	2090	6098544	TOG Accounting	188	TMV	\$1,125.00
1115	20	2090	6145962	YOG Accounting	183	LMA	\$250,000
1115	20	2091	6072150	Iron Roy Coffee House	18-8	LMA	\$525,00
1015	20	2091	6099644	Iron Hug Coffee House	188	IMA	\$1,125.00
015	20	2091	6145962	Iron Mug Coffee House	188	LMA	\$2,50,60
015	20	2052	6072150	Doluth Dest Bread	188	1MA	\$525,00
1015	20	2092	6039044	Daluth Dest Bread	188	1744	\$1,325,00
015	20	2092	6115962	Duluth Dest Sheed	188	IMA	\$250.00
015	20	2093	6072138	Mershell Hardware	183	UM4	\$525.00
015	20	2093	6098544	Marshall Hardware	183	1.94	\$1.125.00
015	20	2093	6145962	Marshall Handware	163	LM4	\$7.50.00
015	70	2094	6072158	Lester River Trading Company	180	L'MA	\$575,00
015	20 .	2094	6008644	Lester River Trading Company	188	LMA	\$1,325,00
015	20	2094	6145962	lester River Trading Company	188	LMA	\$250,00
016	38	1,145	5108816	Runa Yoga	198	LHA	\$130.00
016	18	2145	5148838	Rana Yoga .	200	LHA	\$757,14
016	18	2146	6108816	Boss the Salon	300	LHA	\$100,00
2010	18	2145	5146856	Boss the Salon	200	LNA.	9757.14
8016	18	2147	5108816	Core Rusion Strength Zone	388	THY	\$100.00
e016	18	2147	6146885	Care Busion Strength Zono	38B	LNA.	\$757.15
2016	18	2140	6108816	Little Reetchers	188	.NA	\$100.00
2016	18	2140	6140090	Little Neetchers	386	.NA	≥757.11
8016	18	2150	6108816	Hemiodks Deatherworks	IRE	MA	#4.00.00
9016	16	2150	6148888	Hemiorics Leatherworks	188	NA.	3757.15
2016	13	2151	6198816	Aprilant Lane	186	MAR.	3100.00
2016	19	2151	6148888	April 1 and	108	LINE	\$757.15
2017	29	2209	6145962	185 Cherelat	106	LIMA	\$6,000.00
2017	29	2210	6149962	Two Loons Gallery and Boutleine	188	LMA	\$5,000.00
017	29	2211	6145962	SectifiCard towestments, LLC	188	LIMA	\$6,000.00
2017	29	2212	6145962	Dunbar Horel and GIN	ISB	LMA	\$5,000.00
2017	29	2213	6115962	Dututi: Puttery, LLC	188	UMA	\$5,000.00
2017	29	2214	6119962	Difuth Kembadia	188	IMA	\$5,000.00
2017	29	2215	6145062	Palette by Perfect Fit	1833	D4A	\$6,000,00
16.5%	1000	8.36	3.50	323	188	Matrix Code	\$62,342.86

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDTS Activity	Voucher Number	Activity Name	Habix Code	National Objective	Drest: Among
2016	24	21/5	6113409	MAC V in omeless Services	041	LNC	34,137.10



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P225 - COBC Financial Substituty Report Program Year 2017 DULUTH , MN

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	\$9,359.3
	\$5,116,8
	\$14.523.0
	59,900.8
	310,769.4
	311,813,2
	27,510,9
	84,560.0
	\$3,702.0
	\$3,500.8
	\$1,307.0
	\$7,792.0
	\$2,727 B
	\$2,622.3
ode \$1	\$100,653,4
	\$8,140.2
	38,755 14
	\$7,030 5
	\$5,035,00
	58,502.00
	35,518.0
	86,000.6
	88,026.5
ode s	\$55.000,00
	\$4,355.0
	8: 444.9
ode	\$5.800.00
	823,079 at
	823,615,70
	£33,372,50
	\$27,281,60
	\$29,001,00
	\$21,480,00
	\$23,829.50
	\$26,091.88
	\$26,530.01
ode \$7	737,993.12
wie \$2	\$15,000.00
	\$1,500.00
	\$7,809.00
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, S	\$30,000.00
	30,010.97
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nde \$	\$75,000.00
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	\$4,000.00
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	\$20,645.53 \$25,091.76



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2026 - CDBS Financial Summary Report

Program Year 2017 DULLAH , MN

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDES Project	IDES Activity	Vouctier Number	Activity Name	Matrix Code	National Objective	Crawn Amount
2017	25	2187	6096890	Neighborhood Planning	20		\$4,502.26
2017	25	2187	6109454	Neighborhood Planning	20		\$2,251.14
2017	25	2167	6185567	Neighborhood Floring	20		\$347,50
2017	25	2107	6125668	Neighberhead Planning	20		83,520.18
					SD	Matrix Code	\$13,229.03
2015	13	2066	6090543	COBG ADMINISTRATION	21A		\$9,858.00
2015	13	2045	6102983	COBG ADMINISTRATION	210.		830,182.00
2016	7	2106	0.90474	CDBG Program Administration	Als		320,375.72
2016	7	2105	6090990	COBG Program Administration	ALA		\$59,874.60
2016	7	2105	6104854	CDBG Program Administration	21A		\$16,937,39
2017	4	2173	6109156	Ufchause annex project management	24A		\$2,005,00
2017	4	2173	6125668	Jehnuse annox project management	21A		\$2,021,43
2017	12	2170	6008800	CORG ADHON	21A		\$221,613.66
2017	12	2170	6105048	COBG ADMIN	21A		\$1,009.01
2017	12	2170	6105049	CDEG ADHIN	21/4		\$10,328,00
2017	12	2170	6105567	COSG ADMIN	216		\$35,786.81
201/	12	21/0	6107271	DOBG ADMIN	238		\$80 G74 83
2017	12	21/0	6109156	DORG ADMSV	215		\$23 192 23
2017	12	21/0	6109158	CDRG ADM19	21A		\$5,828.76
2017	12	2170	0123105	CDRG ADMON	21/4		\$2,919.48
2017	12	2170	6125668	CDBG AOMON	216		817,970.71
2017	41	2197	6139156	HEA Housing Project Management	214		89,531.00
2017	41	2197	6125666	HKA Housing Project Management	214	9	\$17,674.00
				*************************************	21A	Matrix Code	\$542,524.83
Total						=	\$555,753.01
			38.0				