



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$750,000.00	\$22,500.00	\$122,500.00	16.3%	\$0.00	\$605,000.00	\$750,000.00	100.0%
1993	\$408,000.00	\$40,800.00	\$65,000.00	15.9%	\$100,000.00	\$202,200.00	\$408,000.00	100.0%
1996	\$646,000.00	\$58,140.00	\$96,900.00	15.0%	\$0.00	\$490,960.00	\$646,000.00	100.0%
1997	\$637,000.00	\$63,700.00	\$216,100.00	33.9%	\$0.00	\$357,200.00	\$637,000.00	100.0%
1998	\$688,000.00	\$75,032.81	\$96,967.19	14.0%	\$0.00	\$516,000.00	\$688,000.00	100.0%
1999	\$740,000.00	\$95,767.19	\$89,232.81	12.0%	\$0.00	\$555,000.00	\$740,000.00	100.0%
2000	\$742,000.00	\$96,200.00	\$242,100.00	32.6%	\$0.00	\$403,700.00	\$742,000.00	100.0%
2001	\$826,000.00	\$119,600.00	\$223,899.83	27.1%	\$0.00	\$482,500.17	\$826,000.00	100.0%
2002	\$828,000.00	\$124,100.00	\$350,558.30	42.3%	\$0.00	\$353,341.70	\$828,000.00	100.0%
2003	\$841,222.00	\$96,777.20	\$256,600.00	30.5%	\$0.00	\$487,844.80	\$841,222.00	100.0%
2004	\$836,320.00	\$103,632.00	\$371,488.00	44.4%	\$0.00	\$361,200.00	\$836,320.00	100.0%
2005	\$810,784.00	\$105,078.40	\$233,909.00	28.8%	\$0.00	\$471,796.60	\$810,784.00	100.0%
2006	\$764,353.00	\$114,600.00	\$341,031.00	44.6%	\$0.00	\$308,722.00	\$764,353.00	100.0%
2007	\$759,427.00	\$113,914.20	\$428,126.00	56.3%	\$0.00	\$217,386.80	\$759,427.00	100.0%
2008	\$984,004.00	\$110,090.40	\$793,600.00	80.6%	\$0.00	\$80,313.60	\$984,004.00	100.0%
2009	\$816,317.00	\$116,317.00	\$689,240.00	84.4%	\$0.00	\$10,760.00	\$816,317.00	100.0%
2010	\$812,830.00	\$81,283.00	\$690,868.00	84.9%	\$0.00	\$40,679.00	\$812,830.00	100.0%
2011	\$719,926.00	\$107,988.90	\$327,467.00	45.4%	\$0.00	\$284,470.10	\$719,926.00	100.0%
2012	\$520,345.00	\$77,814.50	\$141,973.25	27.2%	\$0.00	\$300,557.25	\$520,345.00	100.0%
2013	\$505,826.00	\$63,582.60	\$244,000.00	48.2%	\$0.00	\$198,243.40	\$505,826.00	100.0%
2014	\$544,482.00	\$63,847.65	\$164,584.45	30.2%	\$0.00	\$316,049.90	\$544,482.00	100.0%
2015	\$480,896.00	\$65,089.60	\$72,135.00	15.0%	\$0.00	\$291,198.00	\$428,422.60	89.0%
2016	\$471,958.00	\$46,940.00	\$72,500.00	15.3%	\$0.00	\$352,518.00	\$471,958.00	100.0%
2017	\$463,411.00	\$46,000.00	\$132,000.00	28.4%	\$0.00	\$112,884.00	\$290,884.00	62.7%
<b>Total</b>	<b>\$16,597,101.00</b>	<b>\$2,008,795.45</b>	<b>\$6,462,779.83</b>	<b>38.9%</b>	<b>\$100,000.00</b>	<b>\$7,800,525.32</b>	<b>\$16,372,100.60</b>	<b>98.6%</b>



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$19,164.00	N/A	\$19,164.00	100.0%	\$19,164.00	\$0.00	\$19,164.00	100.0%
1998	\$58,277.00	N/A	\$58,277.00	100.0%	\$58,277.00	\$0.00	\$58,277.00	100.0%
1999	\$15,000.00	N/A	\$15,000.00	100.0%	\$15,000.00	\$0.00	\$15,000.00	100.0%
2000	\$72,539.22	N/A	\$72,539.22	100.0%	\$72,539.22	\$0.00	\$72,539.22	100.0%
2001	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$91,897.10	N/A	\$91,897.10	100.0%	\$91,897.10	\$0.00	\$91,897.10	100.0%
2003	\$96,504.40	N/A	\$96,504.40	100.0%	\$96,504.40	\$0.00	\$96,504.40	100.0%
2004	\$91,000.00	N/A	\$91,000.00	100.0%	\$91,000.00	\$0.00	\$91,000.00	100.0%
2005	\$75,756.06	N/A	\$75,756.06	100.0%	\$75,756.06	\$0.00	\$75,756.06	100.0%
2006	\$184,755.12	N/A	\$184,755.12	100.0%	\$184,755.12	\$0.00	\$184,755.12	100.0%
2007	\$106,235.70	N/A	\$106,235.70	100.0%	\$106,235.70	\$0.00	\$106,235.70	100.0%
2008	\$12,899.39	N/A	\$12,899.39	100.0%	\$12,899.39	\$0.00	\$12,899.39	100.0%
2009	\$41,139.57	N/A	\$41,139.57	100.0%	\$41,139.57	\$0.00	\$41,139.57	100.0%
2010	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$95,268.40	N/A	\$95,268.40	100.0%	\$95,268.40	\$0.00	\$95,268.40	100.0%
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$960,435.96</b>	<b>\$0.00</b>	<b>\$960,435.96</b>	<b>100.0%</b>	<b>\$960,435.96</b>	<b>\$0.00</b>	<b>\$960,435.96</b>	<b>100.0%</b>



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	100.0%	\$0.00
1993	\$408,000.00	\$408,000.00	\$0.00	\$408,000.00	\$0.00	\$408,000.00	100.0%	\$0.00
1996	\$646,000.00	\$646,000.00	\$0.00	\$646,000.00	\$0.00	\$646,000.00	100.0%	\$0.00
1997	\$637,000.00	\$637,000.00	\$0.00	\$637,000.00	\$0.00	\$637,000.00	100.0%	\$0.00
1998	\$688,000.00	\$688,000.00	\$0.00	\$688,000.00	\$0.00	\$688,000.00	100.0%	\$0.00
1999	\$740,000.00	\$740,000.00	\$0.00	\$740,000.00	\$0.00	\$740,000.00	100.0%	\$0.00
2000	\$742,000.00	\$742,000.00	\$0.00	\$742,000.00	\$0.00	\$742,000.00	100.0%	\$0.00
2001	\$826,000.00	\$826,000.00	\$0.00	\$826,000.00	\$0.00	\$826,000.00	100.0%	\$0.00
2002	\$828,000.00	\$828,000.00	\$0.00	\$828,000.00	\$0.00	\$828,000.00	100.0%	\$0.00
2003	\$841,222.00	\$841,222.00	\$0.00	\$841,222.00	\$0.00	\$841,222.00	100.0%	\$0.00
2004	\$836,320.00	\$836,320.00	\$0.00	\$836,320.00	\$0.00	\$836,320.00	100.0%	\$0.00
2005	\$810,784.00	\$831,484.00	(\$20,700.00)	\$810,784.00	\$0.00	\$810,784.00	100.0%	\$0.00
2006	\$764,353.00	\$764,353.00	\$0.00	\$764,353.00	\$0.00	\$764,353.00	100.0%	\$0.00
2007	\$759,427.00	\$759,427.00	\$0.00	\$759,427.00	\$0.00	\$759,427.00	100.0%	\$0.00
2008	\$984,004.00	\$984,004.00	\$0.00	\$984,004.00	\$0.00	\$984,004.00	100.0%	\$0.00
2009	\$816,317.00	\$816,317.00	\$0.00	\$816,317.00	\$0.00	\$816,317.00	100.0%	\$0.00
2010	\$812,830.00	\$812,830.00	\$0.00	\$812,830.00	\$0.00	\$812,830.00	100.0%	\$0.00
2011	\$719,926.00	\$719,926.00	\$0.00	\$719,926.00	\$0.00	\$719,926.00	100.0%	\$0.00
2012	\$520,345.00	\$520,345.00	\$0.00	\$520,345.00	\$0.00	\$520,345.00	100.0%	\$0.00
2013	\$505,826.00	\$505,826.00	\$0.00	\$505,826.00	\$0.00	\$505,826.00	100.0%	\$0.00
2014	\$544,482.00	\$543,891.76	\$0.00	\$543,891.76	\$0.00	\$543,891.76	99.8%	\$590.24
2015	\$480,896.00	\$428,422.60	\$0.00	\$428,422.60	\$0.00	\$428,422.60	89.0%	\$52,473.40
2016	\$471,958.00	\$431,449.50	\$0.00	\$431,449.50	\$0.00	\$431,449.50	91.4%	\$40,508.50
2017	\$463,411.00	\$191,938.28	\$0.00	\$191,938.28	\$0.00	\$191,938.28	41.4%	\$271,472.72
<b>Total</b>	<b>\$16,597,101.00</b>	<b>\$16,252,756.14</b>	<b>(\$20,700.00)</b>	<b>\$16,232,056.14</b>	<b>\$0.00</b>	<b>\$16,232,056.14</b>	<b>97.8%</b>	<b>\$365,044.86</b>



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$727,500.00	\$727,500.00	100.0%	\$727,500.00	\$0.00	\$727,500.00	100.0%	\$0.00	\$727,500.00	100.0%
1993	\$367,200.00	\$367,200.00	100.0%	\$367,200.00	\$0.00	\$367,200.00	100.0%	\$0.00	\$367,200.00	100.0%
1996	\$587,860.00	\$587,860.00	100.0%	\$587,860.00	\$0.00	\$587,860.00	100.0%	\$0.00	\$587,860.00	100.0%
1997	\$573,300.00	\$573,300.00	100.0%	\$573,300.00	\$0.00	\$573,300.00	100.0%	\$0.00	\$573,300.00	100.0%
1998	\$612,967.19	\$612,967.19	100.0%	\$612,967.19	\$0.00	\$612,967.19	100.0%	\$0.00	\$612,967.19	100.0%
1999	\$644,232.81	\$644,232.81	100.0%	\$644,232.81	\$0.00	\$644,232.81	100.0%	\$0.00	\$644,232.81	100.0%
2000	\$645,800.00	\$645,800.00	100.0%	\$645,800.00	\$0.00	\$645,800.00	100.0%	\$0.00	\$645,800.00	100.0%
2001	\$706,400.00	\$706,400.00	100.0%	\$706,400.00	\$0.00	\$706,400.00	100.0%	\$0.00	\$706,400.00	100.0%
2002	\$703,900.00	\$703,900.00	100.0%	\$703,900.00	\$0.00	\$703,900.00	100.0%	\$0.00	\$703,900.00	100.0%
2003	\$744,444.80	\$744,444.80	100.0%	\$744,444.80	\$0.00	\$744,444.80	100.0%	\$0.00	\$744,444.80	100.0%
2004	\$732,688.00	\$732,688.00	100.0%	\$732,688.00	\$0.00	\$732,688.00	100.0%	\$0.00	\$732,688.00	100.0%
2005	\$705,705.60	\$705,705.60	100.0%	\$726,405.60	(\$20,700.00)	\$705,705.60	100.0%	\$0.00	\$705,705.60	100.0%
2006	\$649,753.00	\$649,753.00	100.0%	\$649,753.00	\$0.00	\$649,753.00	100.0%	\$0.00	\$649,753.00	100.0%
2007	\$645,512.80	\$645,512.80	100.0%	\$645,512.80	\$0.00	\$645,512.80	100.0%	\$0.00	\$645,512.80	100.0%
2008	\$873,913.60	\$873,913.60	100.0%	\$873,913.60	\$0.00	\$873,913.60	100.0%	\$0.00	\$873,913.60	100.0%
2009	\$700,000.00	\$700,000.00	100.0%	\$700,000.00	\$0.00	\$700,000.00	100.0%	\$0.00	\$700,000.00	100.0%
2010	\$731,547.00	\$731,547.00	100.0%	\$731,547.00	\$0.00	\$731,547.00	100.0%	\$0.00	\$731,547.00	100.0%
2011	\$611,937.10	\$611,937.10	100.0%	\$611,937.10	\$0.00	\$611,937.10	100.0%	\$0.00	\$611,937.10	100.0%
2012	\$442,530.50	\$442,530.50	100.0%	\$442,530.50	\$0.00	\$442,530.50	100.0%	\$0.00	\$442,530.50	100.0%
2013	\$442,243.40	\$442,243.40	100.0%	\$442,243.40	\$0.00	\$442,243.40	100.0%	\$0.00	\$442,243.40	100.0%
2014	\$480,634.35	\$480,634.35	100.0%	\$480,044.11	\$0.00	\$480,044.11	99.8%	\$0.00	\$480,044.11	99.8%
2015	\$415,806.40	\$363,333.00	87.3%	\$363,333.00	\$0.00	\$363,333.00	87.3%	\$0.00	\$363,333.00	87.3%
2016	\$425,018.00	\$425,018.00	100.0%	\$384,509.50	\$0.00	\$384,509.50	90.4%	\$0.00	\$384,509.50	90.4%
2017	\$417,411.00	\$244,884.00	58.6%	\$171,486.11	\$0.00	\$171,486.11	41.0%	\$0.00	\$171,486.11	41.0%
<b>Total</b>	<b>\$14,588,305.55</b>	<b>\$14,363,305.15</b>	<b>98.4%</b>	<b>\$14,269,508.52</b>	<b>(\$20,700.00)</b>	<b>\$14,248,808.52</b>	<b>97.6%</b>	<b>\$0.00</b>	<b>\$14,248,808.52</b>	<b>97.6%</b>



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$22,500.00	\$22,500.00	100.0%	\$0.00	\$22,500.00	100.0%	\$0.00
1993	\$40,800.00	\$40,800.00	100.0%	\$0.00	\$40,800.00	100.0%	\$0.00
1996	\$25,840.00	\$25,840.00	100.0%	\$0.00	\$25,840.00	100.0%	\$0.00
1997	\$63,700.00	\$63,700.00	100.0%	\$0.00	\$63,700.00	100.0%	\$0.00
1998	\$68,800.00	\$68,800.00	100.0%	\$0.00	\$68,800.00	100.0%	\$0.00
1999	\$74,000.00	\$74,000.00	100.0%	\$0.00	\$74,000.00	100.0%	\$0.00
2000	\$74,200.00	\$74,200.00	100.0%	\$0.00	\$74,200.00	100.0%	\$0.00
2001	\$82,600.00	\$82,600.00	100.0%	\$0.00	\$82,600.00	100.0%	\$0.00
2002	\$82,800.00	\$82,800.00	100.0%	\$0.00	\$82,800.00	100.0%	\$0.00
2003	\$84,122.20	\$84,122.20	100.0%	\$0.00	\$84,122.20	100.0%	\$0.00
2004	\$83,632.00	\$83,632.00	100.0%	\$0.00	\$83,632.00	100.0%	\$0.00
2005	\$81,078.40	\$81,078.40	100.0%	\$0.00	\$81,078.40	100.0%	\$0.00
2006	\$76,400.00	\$76,400.00	100.0%	\$0.00	\$76,400.00	100.0%	\$0.00
2007	\$75,942.80	\$75,942.80	100.0%	\$0.00	\$75,942.80	100.0%	\$0.00
2008	\$73,400.40	\$73,400.40	100.0%	\$0.00	\$73,400.40	100.0%	\$0.00
2009	\$80,000.00	\$80,000.00	100.0%	\$0.00	\$80,000.00	100.0%	\$0.00
2010	\$81,283.00	\$81,283.00	100.0%	\$0.00	\$81,283.00	100.0%	\$0.00
2011	\$71,992.60	\$71,992.60	100.0%	\$0.00	\$71,992.60	100.0%	\$0.00
2012	\$52,034.50	\$52,034.50	100.0%	\$0.00	\$52,034.50	100.0%	\$0.00
2013	\$50,582.60	\$50,582.60	100.0%	\$0.00	\$50,582.60	100.0%	\$0.00
2014	\$54,448.20	\$54,448.20	100.0%	\$0.00	\$54,448.20	100.0%	\$0.00
2015	\$48,089.60	\$48,089.60	100.0%	\$0.00	\$48,089.60	100.0%	\$0.00
2016	\$46,940.00	\$46,940.00	100.0%	\$0.00	\$46,940.00	100.0%	\$0.00
2017	\$46,000.00	\$46,000.00	100.0%	\$0.00	\$20,452.17	44.4%	\$25,547.83
<b>Total</b>	<b>\$1,541,186.30</b>	<b>\$1,541,186.30</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$1,515,638.47</b>	<b>98.3%</b>	<b>\$25,547.83</b>



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$32,300.00	\$32,300.00	100.0%	\$0.00	\$32,300.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$6,232.81	\$6,232.81	100.0%	\$0.00	\$6,232.81	100.0%	\$0.00
1999	\$21,767.19	\$21,767.19	100.0%	\$0.00	\$21,767.19	100.0%	\$0.00
2000	\$22,000.00	\$22,000.00	100.0%	\$0.00	\$22,000.00	100.0%	\$0.00
2001	\$37,000.00	\$37,000.00	100.0%	\$0.00	\$37,000.00	100.0%	\$0.00
2002	\$41,300.00	\$41,300.00	100.0%	\$0.00	\$41,300.00	100.0%	\$0.00
2003	\$12,655.00	\$12,655.00	100.0%	\$0.00	\$12,655.00	100.0%	\$0.00
2004	\$20,000.00	\$20,000.00	100.0%	\$0.00	\$20,000.00	100.0%	\$0.00
2005	\$24,000.00	\$24,000.00	100.0%	\$0.00	\$24,000.00	100.0%	\$0.00
2006	\$38,200.00	\$38,200.00	100.0%	\$0.00	\$38,200.00	100.0%	\$0.00
2007	\$37,971.40	\$37,971.40	100.0%	\$0.00	\$37,971.40	100.0%	\$0.00
2008	\$36,690.00	\$36,690.00	100.0%	\$0.00	\$36,690.00	100.0%	\$0.00
2009	\$36,317.00	\$36,317.00	100.0%	\$0.00	\$36,317.00	100.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$35,996.30	\$35,996.30	100.0%	\$0.00	\$35,996.30	100.0%	\$0.00
2012	\$25,780.00	\$25,780.00	100.0%	\$0.00	\$25,780.00	100.0%	\$0.00
2013	\$13,000.00	\$13,000.00	100.0%	\$0.00	\$13,000.00	100.0%	\$0.00
2014	\$9,399.45	\$9,399.45	100.0%	\$0.00	\$9,399.45	100.0%	\$0.00
2015	\$17,000.00	\$17,000.00	100.0%	\$0.00	\$17,000.00	100.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$467,609.15</b>	<b>\$467,609.15</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$467,609.15</b>	<b>100.0%</b>	<b>\$0.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$112,500.00	\$122,500.00	\$0.00	\$122,500.00	\$0.00	\$122,500.00	100.0%	\$0.00	\$122,500.00	100.0%	\$0.00
1993	\$61,200.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	100.0%	\$0.00	\$65,000.00	100.0%	\$0.00
1996	\$96,900.00	\$96,900.00	\$0.00	\$96,900.00	\$0.00	\$96,900.00	100.0%	\$0.00	\$96,900.00	100.0%	\$0.00
1997	\$95,550.00	\$216,100.00	\$0.00	\$216,100.00	\$0.00	\$216,100.00	100.0%	\$0.00	\$216,100.00	100.0%	\$0.00
1998	\$103,200.00	\$96,967.19	\$0.00	\$96,967.19	\$0.00	\$96,967.19	100.0%	\$0.00	\$96,967.19	100.0%	\$0.00
1999	\$111,000.00	\$89,232.81	\$0.00	\$89,232.81	\$0.00	\$89,232.81	100.0%	\$0.00	\$89,232.81	100.0%	\$0.00
2000	\$111,300.00	\$242,100.00	\$2,435.83	\$239,664.17	\$0.00	\$239,664.17	100.0%	\$0.00	\$239,664.17	100.0%	\$0.00
2001	\$123,900.00	\$223,899.83	\$8,364.00	\$215,535.83	\$0.00	\$215,535.83	100.0%	\$0.00	\$215,535.83	100.0%	\$0.00
2002	\$124,200.00	\$350,558.30	\$0.00	\$350,558.30	\$0.00	\$350,558.30	100.0%	\$0.00	\$350,558.30	100.0%	\$0.00
2003	\$126,183.30	\$256,600.00	\$0.00	\$256,600.00	\$0.00	\$256,600.00	100.0%	\$0.00	\$256,600.00	100.0%	\$0.00
2004	\$125,448.00	\$371,488.00	\$0.00	\$371,488.00	\$0.00	\$371,488.00	100.0%	\$0.00	\$371,488.00	100.0%	\$0.00
2005	\$121,617.60	\$233,909.00	\$0.00	\$233,909.00	\$0.00	\$233,909.00	100.0%	\$0.00	\$233,909.00	100.0%	\$0.00
2006	\$114,652.95	\$341,031.00	\$0.00	\$341,031.00	\$0.00	\$341,031.00	100.0%	\$0.00	\$341,031.00	100.0%	\$0.00
2007	\$113,914.20	\$428,126.00	\$0.00	\$428,126.00	\$0.00	\$428,126.00	100.0%	\$0.00	\$428,126.00	100.0%	\$0.00
2008	\$110,100.60	\$793,600.00	\$0.00	\$793,600.00	\$0.00	\$793,600.00	100.0%	\$0.00	\$793,600.00	100.0%	\$0.00
2009	\$122,447.55	\$689,240.00	\$0.00	\$689,240.00	\$0.00	\$689,240.00	100.0%	\$0.00	\$689,240.00	100.0%	\$0.00
2010	\$121,924.50	\$690,868.00	\$0.00	\$690,868.00	\$0.00	\$690,868.00	100.0%	\$0.00	\$690,868.00	100.0%	\$0.00
2011	\$107,988.90	\$327,467.00	\$0.00	\$327,467.00	\$0.00	\$327,467.00	100.0%	\$0.00	\$327,467.00	100.0%	\$0.00
2012	\$78,051.75	\$141,973.25	\$0.00	\$141,973.25	\$0.00	\$141,973.25	100.0%	\$0.00	\$141,973.25	100.0%	\$0.00
2013	\$75,873.90	\$244,000.00	\$0.00	\$244,000.00	\$0.00	\$244,000.00	100.0%	\$0.00	\$244,000.00	100.0%	\$0.00
2014	\$81,672.30	\$164,584.45	\$0.00	\$164,584.45	\$0.00	\$164,584.45	100.0%	\$0.00	\$164,584.45	100.0%	\$0.00
2015	\$72,134.40	\$72,135.00	\$0.00	\$72,135.00	\$0.00	\$72,135.00	100.0%	\$0.00	\$72,135.00	100.0%	\$0.00
2016	\$70,793.70	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$72,500.00	100.0%	\$0.00	\$72,500.00	100.0%	\$0.00
2017	\$69,511.65	\$292,000.00	\$0.00	\$292,000.00	\$0.00	\$132,000.00	45.2%	\$160,000.00	\$117,351.11	40.1%	\$174,648.89
<b>Total</b>	<b>\$2,452,065.30</b>	<b>\$6,622,779.83</b>	<b>\$10,799.83</b>	<b>\$6,611,980.00</b>	<b>\$0.00</b>	<b>\$6,451,980.00</b>	<b>97.5%</b>	<b>\$160,000.00</b>	<b>\$6,437,331.11</b>	<b>97.3%</b>	<b>\$174,648.89</b>



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$2,435.83	\$2,435.83	\$2,435.83	100.0%	\$0.00	\$2,435.83	100.0%	\$0.00
2001	\$8,364.00	\$8,364.00	\$8,364.00	100.0%	\$0.00	\$8,364.00	100.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$10,799.83</b>	<b>\$10,799.83</b>	<b>\$10,799.83</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$10,799.83</b>	<b>100.0%</b>	<b>\$0.00</b>



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$100,000.00	\$100,000.00	\$100,000.00	100.0%	\$0.00	\$100,000.00	100.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>100.0%</b>	<b>\$0.00</b>



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$750,000.00	\$0.00	\$727,500.00	\$727,500.00	\$22,500.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00
1993	\$408,000.00	\$0.00	\$367,200.00	\$367,200.00	\$40,800.00	\$408,000.00	\$0.00	\$408,000.00	\$0.00
1996	\$646,000.00	\$0.00	\$587,860.00	\$587,860.00	\$58,140.00	\$646,000.00	\$0.00	\$646,000.00	\$0.00
1997	\$637,000.00	\$19,164.00	\$592,464.00	\$592,464.00	\$63,700.00	\$656,164.00	\$0.00	\$656,164.00	\$0.00
1998	\$688,000.00	\$58,277.00	\$671,244.19	\$671,244.19	\$75,032.81	\$746,277.00	\$0.00	\$746,277.00	\$0.00
1999	\$740,000.00	\$15,000.00	\$659,232.81	\$659,232.81	\$95,767.19	\$755,000.00	\$0.00	\$755,000.00	\$0.00
2000	\$742,000.00	\$72,539.22	\$718,339.22	\$718,339.22	\$96,200.00	\$814,539.22	\$0.00	\$814,539.22	\$0.00
2001	\$826,000.00	\$0.00	\$706,400.00	\$706,400.00	\$119,600.00	\$826,000.00	\$0.00	\$826,000.00	\$0.00
2002	\$828,000.00	\$91,897.10	\$795,797.10	\$795,797.10	\$124,100.00	\$919,897.10	\$0.00	\$919,897.10	\$0.00
2003	\$841,222.00	\$96,504.40	\$840,949.20	\$840,949.20	\$96,777.20	\$937,726.40	\$0.00	\$937,726.40	\$0.00
2004	\$836,320.00	\$91,000.00	\$823,688.00	\$823,688.00	\$103,632.00	\$927,320.00	\$0.00	\$927,320.00	\$0.00
2005	\$810,784.00	\$75,756.06	\$781,461.66	\$781,461.66	\$105,078.40	\$886,540.06	\$0.00	\$886,540.06	\$0.00
2006	\$764,353.00	\$184,755.12	\$834,508.12	\$834,508.12	\$114,600.00	\$949,108.12	\$0.00	\$949,108.12	\$0.00
2007	\$759,427.00	\$106,235.70	\$751,748.50	\$751,748.50	\$113,914.20	\$865,662.70	\$0.00	\$865,662.70	\$0.00
2008	\$984,004.00	\$12,899.39	\$886,812.99	\$886,812.99	\$110,090.40	\$996,903.39	\$0.00	\$996,903.39	\$0.00
2009	\$816,317.00	\$41,139.57	\$741,139.57	\$741,139.57	\$116,317.00	\$857,456.57	\$0.00	\$857,456.57	\$0.00
2010	\$812,830.00	\$0.00	\$731,547.00	\$731,547.00	\$81,283.00	\$812,830.00	\$0.00	\$812,830.00	\$0.00
2011	\$719,926.00	\$95,268.40	\$707,205.50	\$707,205.50	\$107,988.90	\$815,194.40	\$0.00	\$815,194.40	\$0.00
2012	\$520,345.00	\$0.00	\$442,530.50	\$442,530.50	\$77,814.50	\$520,345.00	\$0.00	\$520,345.00	\$0.00
2013	\$505,826.00	\$0.00	\$442,243.40	\$442,243.40	\$63,582.60	\$505,826.00	\$0.00	\$505,826.00	\$0.00
2014	\$544,482.00	\$0.00	\$480,634.35	\$480,044.11	\$63,847.65	\$543,891.76	\$0.00	\$543,891.76	\$590.24
2015	\$480,896.00	\$0.00	\$363,333.00	\$363,333.00	\$65,089.60	\$428,422.60	\$0.00	\$428,422.60	\$52,473.40
2016	\$471,958.00	\$0.00	\$425,018.00	\$384,509.50	\$46,940.00	\$431,449.50	\$0.00	\$431,449.50	\$40,508.50
2017	\$463,411.00	\$0.00	\$244,884.00	\$171,486.11	\$20,452.17	\$191,938.28	\$0.00	\$191,938.28	\$271,472.72
<b>Total</b>	<b>\$16,597,101.00</b>	<b>\$960,435.96</b>	<b>\$15,323,741.11</b>	<b>\$15,209,244.48</b>	<b>\$1,983,247.62</b>	<b>\$17,192,492.10</b>	<b>\$0.00</b>	<b>\$17,192,492.10</b>	<b>\$365,044.86</b>



U.S. Department of Housing and Urban Development  
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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$750,000.00	\$0.00	97.0%	97.0%	3.0%	100.0%	0.0%	100.0%	0.0%
1993	\$408,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$646,000.00	\$0.00	91.0%	91.0%	9.0%	100.0%	0.0%	100.0%	0.0%
1997	\$637,000.00	\$19,164.00	90.2%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$688,000.00	\$58,277.00	89.9%	89.9%	10.9%	100.0%	0.0%	100.0%	0.0%
1999	\$740,000.00	\$15,000.00	87.3%	87.3%	12.9%	100.0%	0.0%	100.0%	0.0%
2000	\$742,000.00	\$72,539.22	88.1%	88.1%	12.9%	100.0%	0.0%	100.0%	0.0%
2001	\$826,000.00	\$0.00	85.5%	85.5%	14.4%	100.0%	0.0%	100.0%	0.0%
2002	\$828,000.00	\$91,897.10	86.5%	86.5%	14.9%	100.0%	0.0%	100.0%	0.0%
2003	\$841,222.00	\$96,504.40	89.6%	89.6%	11.5%	99.9%	0.0%	99.9%	0.0%
2004	\$836,320.00	\$91,000.00	88.8%	88.8%	12.3%	100.0%	0.0%	100.0%	0.0%
2005	\$810,784.00	\$75,756.06	88.1%	88.1%	12.9%	100.0%	0.0%	100.0%	0.0%
2006	\$764,353.00	\$184,755.12	87.9%	87.9%	14.9%	100.0%	0.0%	100.0%	0.0%
2007	\$759,427.00	\$106,235.70	86.8%	86.8%	15.0%	100.0%	0.0%	100.0%	0.0%
2008	\$984,004.00	\$12,899.39	88.9%	88.9%	11.1%	100.0%	0.0%	100.0%	0.0%
2009	\$816,317.00	\$41,139.57	86.4%	86.4%	14.2%	100.0%	0.0%	100.0%	0.0%
2010	\$812,830.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$719,926.00	\$95,268.40	86.7%	86.7%	15.0%	100.0%	0.0%	100.0%	0.0%
2012	\$520,345.00	\$0.00	85.0%	85.0%	14.9%	100.0%	0.0%	100.0%	0.0%
2013	\$505,826.00	\$0.00	87.4%	87.4%	12.5%	100.0%	0.0%	100.0%	0.0%
2014	\$544,482.00	\$0.00	88.2%	88.1%	11.7%	99.8%	0.0%	99.8%	0.1%
2015	\$480,896.00	\$0.00	75.5%	75.5%	13.5%	89.0%	0.0%	89.0%	10.9%
2016	\$471,958.00	\$0.00	90.0%	81.4%	9.9%	91.4%	0.0%	91.4%	8.5%
2017	\$463,411.00	\$0.00	52.8%	37.0%	4.4%	41.4%	0.0%	41.4%	58.5%
<b>Total</b>	<b>\$16,597,101.00</b>	<b>\$960,435.96</b>	<b>87.2%</b>	<b>86.6%</b>	<b>11.9%</b>	<b>97.9%</b>	<b>0.0%</b>	<b>97.9%</b>	<b>2.0%</b>