

# Parks & Recreation Division 2009 Annual Report

Kathleen Bergen Division Manager

# Parks & Recreation Division 2009 Staff

Kathleen Bergen, Division Manager
Jeff Anderson, Associate Division Manger
Amy Norris, Public Information Coordinator
Terri Castonguay, Special Events Coordinator
Gail Walkowiak, Special Events Coordinator
Mona Talbot, Administrative Information Specialist
Pamela Page, Recreation Specialist
Theresa Mellinger, Senior Center Coordinator



# Parks and Recreation Division

# **Mission Statement**

Fulfilling the essential recreational, educational, cultural, and environmental needs that create a dynamic community.

# **Vision Statement**

We are valued for our commitment to recreational programs and facilities that contribute to the health of the people and the earth. We will achieve financial stability by inspiring and engaging the community.

# Parks & Recreation Commission

### Vision Statement

♦ To preserve a naturally beautiful city, our vision is to provide innovative and quality Parks and Recreation programs and facilities that will sustain a dynamic quality of life for everyone.

## **Mission Statement**

Our mission is to act in an advisory capacity to the Mayor, City Council, the Parks and Recreation
 Division, and other agencies and organizations in matters that relate to
 Duluth Parks and Recreation programs and facilities.

# Park Commission Members

Voting Members served during a	ll or part of the year	Non-Voting Members
Karen Erickson, President Nick Lansing, Vice President Patti Nadeau, Secretary Susan Beasy-Latto Joel Braun Elizabeth Mackay	Carol Newkumet Kristin Ridgewell Barb Stark Jim Topie Erik Viken	Jeff Anderson -City Council Liaison Judy Seliga-Punyko -ISD 709 Representative Dennis Fink -St. Louis Cty Representative

# **Annual Meeting Priorities**

1	youth	3b	Skyline Parkway improvements (repaint lines)
2a	restrooms in parks/ADA accessible	4a	bigger parking lot at Piedmont trailhead
2b	more trash receptacles in parks	4b	develop more mountain bike trails
2c	extend Western Waterfront Trail from	4c	Wade Stadium maintenance and brick work
3a	Piedmont Trail land ownership (finalize)	4d	improve the DWP Trail railroad grade near Spirit
	·		Mountain

### Committees

Administrative

Chair, Karen Erickson - Nick Lansing, Patti Nadeau

Parks and Trails

Chair, Nick Lansing - Barb Stark, Erik Viken

Youth Programming

Chair, Liz Mackay - Carol Newkumet, Kristin Ridgewell

Recreation

Chair, Karen Erickson - Nick Lansing, Liz Mackay, Barb Stark

- ★ The Commission provides the opportunity for public process to determine how the needs for parks and recreation and the community are met.
- ★ Through motions, recommendations are made to the Mayor and Administration.
- ★ In-depth discussion always follows a motion before a vote is taken to assure that the recommendation is beneficial to our community.

# 2009 Statistics

Estimated total for <u>all</u> usage and events

Permitted Facility Use	Attendance
~ Private & Public Park Events	97,658
~ Indoor Facility Private & Public Events	74,754
Special Events	
~ Citywide & Kids	11,800
~ Senior Programs	772
~ Summer Concerts	6,810
~ Movies in the Park	16,300
Recreation	
~ Senior Programs	20,163
~ Special League	2,307
~ Bayfront Skating	5,947
~ Heritage Center Skating	6,700
~ DECC Family Skating Parties	1,100
Total	244,311

# City Wide & Kids' & Seniors' Special Events These events were sponsored or co-sponsored by

The Parks & Recreation Division

The Parks & Recreation Division				
Event	Attendance			
10 <sup>th</sup> Annual Warmer By The Lake	1,500			
Sand Modeling Contest	300			
25 <sup>th</sup> Annual Fall Festival	10,000			
Chester Creek Concerts	6,010			
Rose Garden Concerts	800			
DECC Family Skating Parties	1,100			
Movies in the Park	16,300			
Billiard Tournament Finals	50			
Senior Appreciation Days	225			
100 Year Birthday Party (10 guests)	210			
Holiday Banquet & City Lights Tour	287			
Estimated Total Attendance	36,782			

<sup>~</sup> Once again, we would like to thank all of the individuals, organizations, and groups that played such an important part in making these events so successful by donating their time & energy, food, prizes, equipment, or dollars.

# Indoor and Outdoor Permitted Facility Use some attendance numbers are estimated

Site	Permits	Events	Attendance
Bayfront	7	11	1,125
Brighton Beach	33	35	1,835
Central Hillside Park	3	2	2,100
Chambers Grove	21	21	1,720
Chester Bowl	23	19	7,299
Community Recreation Centers	231	1,290	45,954
Endion Station Beach	1	1	15
Enger Golf Course	1	1	2,000
Enger Park	51	51	3,953
Fairmont Park	17	10	828
Harrison Park	1	1	85
Hartley Park & Trail	5	5	451
Lake Avenue & Superior St	1	1	45
Lakewalk	20	17	4,201
Lake Place Park	1	1	Peregrine watch
Leif Erikson	51	32	8,425
Lester Park	49	43	7,430
Lincoln Park	2	2	260
Magney Park	1	1	200
Park Point	14	16	2,266
Park Point Beach	1	1	275
Portland Square	1	1	75
Rice's Point	1	1	9
Rose Garden	47	50	5,463
Trails	10	10	1,644
Washington Center	21	7	28,800
~ Alcohol consumption permits	23	~	~
~ Busking permits	23	~	~
Totals	660	1,630	126,458

Chester Creek Concerts					
Group	Type of Music	Attendance			
Sweet Grass	Power Folk	580			
Rock-A-Billy-Revue	Country Folk	600			
Fish Heads	Blue Grass	700			
Bill & Kate Isles Band	Acoustic Duets	550			
Pot Bellied Stallions	Variety	380			
McInnis' Kitchen	Celtic	800			
Park Avenue	Variety	450			
Sh-Boom	50's & 60's Show Band	1,100			
Busterville	Blues Rock	450			
Mark Sowl	Variety	400			
	Attendance	6,010			

# Rose Garden Concerts

Four concerts, with an estimated 800 in attendance, were performed by the "Duluth Community Band" and the "Windjammer Big Band." The concerts were free and open to the public.

Special League					
Sport # of Teams # of Participants					
Basketball	8	64			
Воссе	18	160			
Flag Football (youth)	13	130			
No-Check Hockey	9	162			
Softball	97	1,455			
Volleyball	42	336			
Total	187	2,307			

# Adopt-A-Park Program

The Adopt-A-Park Program was created in 1992 to provide citizen groups an opportunity to become directly involved with the care and maintenance of a City park or other public outdoor area. In 2009, there were 375 volunteers.

Group

Stowe Elementary School

McCabe Chapter

Lamar Advertising Agency Community Volunteer Family First Presbyterian Church

Fond du Lac Friends Chester Bowl Improvement Club

148<sup>th</sup> Fighter Wing

**Duluth Preservation Alliance** Irving Community Club

Lake Superior Zoo Green Team

CHOICE, Unlimited **Trillium Services** 

Susan Coen State Farm Agency Nortum Lodge #16 Sons of Norway

1st Lutheran Gardeners

Beta Lambda PSI

Lincoln Park Citizens Patrol Interim Health Care TBI

The Waters Edge Northwoods West

**DAMAGE** 

Disc Golf Volunteer Group

Norton Park Community Club

**Duluth Noon Optimist Club** 

Junior League Altrusa International Neighbors & Families Woodland Hills Lakers

Northwoods Chilren's Home Downtown Duluth Lions Club

**Duluth Hospitality Partners** Gary New Duluth Community Club

Thrivent Financial for Lutherans

**YMCA** 

Park

Birch Park Brighton Beach

Cascade Park

Central Hillside Park Chambers Grove Chester Bowl Chester Park Enger Park

Irving Park

Lake Superior Zoo Lake Place Park Leif Erikson Park Morgan Park Leif Erikson Park

Upper Leif Erikson Park

Lester Park Lincoln Park

Lincoln Park & Trail Memorial Park Merritt Park Midtowne Park

Miller Creek Disc Golf Course

Northland Vietnam Veterans Assoc. Northland Vietnam Veterans Memorial

Norton Park

Park Point Recreation Area

Playfront Park Russell Square Seven Bridges Road Skateboard Park Skyline Parkway

Skyline Parkway Overlooks

**Twin Ponds** Unity Park

Western Waterfront Trail/Indian Point

Woodland Park

# Adopt-A-Trail Program

 Chester Park Trail Dan Proctor

•Chester Trail (section of) Carol Andrews Family

•Congdon Park Trail Boy Scouts Troop 43, Charley Kendall

• Grassy Point Trail Judy Gibbs Volunteer Group

Hartley Park Trail Kurt Lange (Bike Trail)

• Kingsbury Creek Trail Jerry Smith

Lakewalk Trillium Services, Nadine Carlson

SEH (Short Elliott Hendrickson, Inc.)

Lester Amity Trail Ski Hut, Christ White

Girl Scout Troops 54 and 55, Lou Anne Siefert

•Lincoln Park Trail Lincoln Park Patrol

Interim Health Care, TBI

 Mission Creek Trail Sharon Robertson and Karen Lehto Park Point Trail Optimist Club, Mike Pennington Piedmont Trail Glenn Nelson & Neighbors

Western Waterfront Trail

Thrivent Financial for Lutherans

**Various Groups** 

# "Pick a Day Volunteer Program"

One thousand hours were worked by a total of 600 volunteers.

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Lakewalk	Rose Garden	Trail Projects	Enger Park	Park Point	Special Projects
~ Endion Station	~ Gazebo	~ Call 730-4490 for	~ Parking lot	~ Beach House	~ Call 730-4490 for
~ 10:00 AM	~ 10:00 AM	trail projects and	~ 10:00 AM	~ 10:00 AM	more information
Mulching flowers	Deadheading	locations	Deadheading and	Sweeping the	Designed for large
and shrub beds,	roses, weeding				groups of people
weeding flower			, ,	and debris that	who want to
		realignment, signing,			concentrate their
	O,	and trash pick up	and trash pickup		efforts on a specific
pickup	trash pickup				one-day project

Citizens interested in giving back to their community now have an easy way to access City of Duluth volunteer opportunities. From Memorial Day to Labor Day, one specific day of the week will be dedicated to bringing volunteers together at one site to keep our city clean and beautiful. Volunteers can simply "Pick a Day," show up at the work site and work for a few hours. Citizens who volunteer will be contributing to the community and will help keep our environment clean. All volunteer days will be staffed and supervised by a City of Duluth Park Maintenance employee.

~ For more information, please call 730-4312.



# Various Volunteer Groups

•	Duluth Garden and Flower Society	400 hours
•	Junior League: Playfront	200 hours
•	Marshall School: 10 <sup>th</sup> Grade	450 hours
•	St. Scholastica	225 hours
•	UMD	450 hours
•	Dan Proctor: Chester Bowl	650 hours
•	Judy Gibbs Volunteer Group	500 hours
•	Chester Bowl Improvement Club	400 hours
•	Park Point Community Club	100 hours
•	Irving Community Club	200 hours
•	Duluth Area Catholic Schools	150 hours
•	Drift Topper Snowmobile Club	200 hours
•	Over the Hill Snowmobile Club	200 hours
•	Duluth Cross Country Skiing Club	150 hours
•	St Louis River Citizens Action Committee	100 hours
		250 hours
•	Skyline Planning and Preservation Alliance	
•	Sentence to Serve Program	2400 hours
•	Northwoods Childrens Homes	250 hours
•	Lincoln Park Neighborhood Watch	300 hours
•	SCVNDA	200 hours
•	Northland Vietnam Veterans Association	50 hours
•	Army National Guard	50 hours
•	Friends of Tennis	100 hours
•	Arrowhead Youth Soccer Association	200 hours
•	Duluth Preservation Alliance	100 hours
•	Youth Hockey Organizations	400 hours
•	· ·	400 hours
	Youth Baseball Organizations	
•	Downtown Rotary	100 hours
•	Michael Franklin	50 hours
•	Duluth Lions Club	400 hours
•	United Way of Duluth	100 hours
•	East Hillside Patch	50 hours
•	East High School Green Club	50 hours
•	Boy Scouts	250 hours
•	Girl Scouts	200 hours
•	Zoological Society	400 hours
•	Woodland Hills	200 hours
•	Hartley Nature Center	300 hours
		250 hours
•	Harbor City School	
•	COGGS	500 hours
•	Duluth Secondary Technical Center	100 hours
•	Gitchie Gummi Soccer Club	50 hours
•	Friends of the Park	200 hours
•	Friends of the Lakewalk	600 hours
•	Pick a Day Parks Volunteer Program	1000 hours

# **Volunteering for Special Projects**

	lean and Green	4,500 hours
<ul> <li>B</li> </ul>	each Sweep	500 hours
• A	dopt a Park	2,500 hours
• A	dopt a Trail	1,200 hours
• D	uluth Area Catholic Schools Service Day	1,000 hours
• N	lational Trails Day	200 hours
• R	ose Garden Winterization	600 hours
• H	lartley/Chester Buckthorn Removal	400 hours
• W	Vestern Waterfront Trail Buckthorn Removal	200 hours
• C	hester Hiking Trail Repairs and Maintenance	500 hours
• C	ongdon Hiking Trail Repairs and Maintenance	400 hours
	ingsbury Creek Hiking Repairs and Maintenance	400 hours
• Li	incoln Park Hiking Trails	200 hours
• N	Mission Creek Trail Improvements	500 hours
	lartley Bike Trail Maintenance and Re-alignment	100 hours
	iarden Maintenance in Neighborhood Parks	1,000 hours
	lartley Hiking Trail Repairs and Maintenance	100 hours
	t Scholastica Community Day	800 hours

Total Volunteer Hours = 15,100



# Lake Superior Zoo Admission Report

Paid Admissions	Price	Number Sold	Total
Adult (13 yrs and older)	\$9.00	40,947	368,523.00
Adult & Children Group	\$7.50	3,601	27,007.50
Adult, ½ off reciprocating member	\$4.50	1,787	8,041.50
Children 3 -12 yrs old	\$4.00	14,377	57,508.00
Children 3 -12 (group)	\$3.00	7,726	23,178.00
Children, ½ off reciprocating member	\$2.00	1,122	2,244.00
Use of 2501 \$1 off coupons			(-2,501.00)
Totals		69,560	\$484,001.00

Gratis Admissions	Number	% of Admissions		
Lake Superior Zoo Members		13.7		
Other Members (excluding ½ off reciprocating member)	498	0.5		
Free Admission (2 and under/coupons)	9,029	9.9		
Total number of Gratis/Membership Admissions	22,046	24.10		
Total Paid Admissions: 69,560 Total Admissions: 91,606				

Lake Superior Zoo ~ Major Events				
Date	Event	Attendance		
4/11/09	Easter Egg-stravaganza	1,914		
10/10 & 10/17	Boo @ the Zoo	7,666		
	9,580			



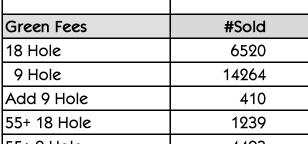
# Please Note:

These numbers are for informational purposes only and are not counted in division statistical totals.

# 2009 Golf Season

Season Passes	#Sold	
Unlimited	239	
Sr. Unlimited (62+)	310	
Sr. Family Dual	25	
Young Adult (19-24)	110	
Junior Unlimited	142	
Family	63	
Patron Card	160	
Total	1049	







1011016	1239		
55+ 9 Hole	4493	Cart Rentals	#Sold
Junior 18	265	7 Day Unlimited	35
Junior 9	1505	5 Day Restricted	18
Junior Add 9	40	Season Private	36
Twilight	1415	18 Hole	1868
Fall Unlimited	1028	18 Hole 1/2	5867
Fall 9	1887	9 Hole	2519
Patron 18 Hole	798	9 Hole 1/2	7155
Patron 9 Hole	1362	Add 9 Hole	23
Patron 55+ 18 Hole	214	Daily Private	18
Patron 55+ 9 Hole	690	Twilight Cart	217
Patron Jr. 19 Hole	3	Fall 18 Cart	44
Patron Jr. 9 Hole	0	Fall 9 Cart	48
Patron Twilight	97	Fall 18 1/2 Cart	196
Patron Fall Unlimited	110	Fall 9 1/2 Cart	248
Patron Fall 9 Hole	288	Coupon Use	1411
Coupon Use	1515	Season Cart Round	4500
Pass Rounds	47560	Estimate Private Cart Rnd	3600
Total	85,703	Total	27,803

Please Note:

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