

**City of Duluth
Treasury Division
Tourism Taxes
2024**

	<u>Current Month - August Sales*</u>					<u>Year-to-Date</u>				
	<u>2024 Actual</u>	<u>2024 Budget</u>	<u>Actual/ Budget Variance</u>	<u>2023 Actual</u>	<u>Prior Year Variance</u>	<u>2024 Actual</u>	<u>2024 Budget</u>	<u>Actual/ Budget Variance</u>	<u>2023 Actual</u>	<u>Prior Year Variance</u>
3.00% Hotel/Motel	\$498,394	\$436,993	14.1%	\$481,654	3.5%	\$2,516,727	\$2,293,989	9.7%	\$2,528,439	-0.5%
1.00% Hotel/Motel	\$166,131	\$148,973	11.5%	\$160,551	3.5%	\$838,909	\$782,033	7.3%	\$842,813	-0.5%
2.50% Hotel/Motel	\$365,359	\$331,658	10.2%	\$359,612	1.6%	\$1,817,661	\$1,719,978	5.7%	\$1,864,945	-2.5%
2.25% Food/Beverage	<u>\$644,595</u>	<u>\$663,900</u>	-2.9%	<u>\$658,429</u>	-2.1%	<u>\$4,456,531</u>	<u>\$4,448,695</u>	0.2%	<u>\$4,412,037</u>	1.0%
Total	\$1,674,479	\$1,581,524	5.9%	\$1,660,247	0.9%	\$9,629,828	\$9,244,695	4.2%	\$9,648,235	-0.2%

* The amounts above correspond to the month in which the sales took place, not the month the City collected the taxes.

Hotel/Motel Tax Collections

The monthly prior year variance for hotel/motel tax collections was up moderately, and the year-to-date comparison was down slightly. The actual/budget variance for the month was up significantly, and the year-to-date comparison was up significantly.

Food/Beverage Tax Collections

The monthly prior year variance for food/beverage tax collections was down moderately, and the year-to-date comparison was up slightly. The actual/budget variance for the month was down moderately, and the year-to-date comparison was up slightly.