



## 2023 Community Development Program Overview

### Draft Awards

#### DRAFT RECOMMENDATIONS for 2023 Funding

	Pre-application Funding Targets		Applications Received		CD Committee Final Recommendations			City Council Allocation		HUD Allocation
	\$	%	\$	10/25/22 Manager Recommendations	\$	%	Diff (\$)	\$	%	\$
<b>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</b>										
Affordable Housing	\$ 1,175,000	50%	\$ 1,639,964	806,111						
Public Facilities	\$ 118,000	5%	\$ 717,072	376,889						
Economic Development	\$ 235,000	10%	\$ 491,042	345,000						
Public Services <sup>1</sup>	\$ 352,000	15%	\$ 534,688	352,000						
Planning/Administration <sup>2</sup>	\$ 470,000	20%	\$ 520,000	470,000						
<b>Program Total</b>	<b>\$ 2,350,000</b>		<b>\$ 3,902,766</b>	<b>2,350,000</b>						
<b>HOME Investment Partnership (HOME)</b>										
Tenant Based Rental Assistance (TBRA)	\$ 87,000	15%	\$ 96,600	50,000						
Rental Development	\$ 290,000	50%	\$ 300,000	300,000						
Homeowner Development/Rehab	\$ 145,000	25%		162,340						
CHDO Operations	\$ -	0%								
Administration <sup>3</sup>	\$ 58,000	10%	\$ 67,660	67,660						
<b>Program Total</b>	<b>\$ 580,000</b>		<b>\$ 464,260</b>	<b>580,000</b>						
<b>Emergency Solutions Grant Program (ESG)</b>										
Shelter Operations & Street Outreach <sup>4</sup>	\$ 124,200	60.0%	\$ 173,400	124,200						
Rapid Rehousing/Prevention	\$ 63,075	30.5%	\$ 63,075	63,075						
HMIS	\$ 4,200	2.0%	\$ 4,200	4,200						
Administration <sup>5</sup>	\$ 15,525	7.5%	\$ 15,525	15,525						
<b>Program Total</b>	<b>\$ 207,000</b>		<b>\$ 256,200</b>	<b>207,000</b>						

#### Annual Award Summary

	2023 Award	2023 Estimate	Difference	2022 Award	2021 Award	2020 Award	2019 Award	UD National Objective Percentages	
CDBG	\$ 2,350,000	\$ 2,349,416		\$ 2,462,495	\$ 2,426,160	\$ 2,375,204		\$ 2,369,616	101%
HOME	\$ 580,000	\$ 585,461		\$ 548,149	\$ 549,634	\$ 541,106		\$ 92,879	4%
ESG	\$ 207,000	\$ 206,998		\$ 208,704	\$ 200,644			\$ -	0%
<b>Total Annual Award</b>	<b>\$ 3,137,000</b>	<b>\$ 3,141,875</b>		<b>\$ 3,217,585</b>	<b>\$ 3,184,498</b>	<b>\$ 3,116,954</b>			

### CDBG - Affordable Housing Proposals- 2023

Application Details			Committee Scoring		Funding Recommendations				HUD Allocation		Notes
Application ID	Project Name & Applicant	Application Goal	Average Rank	Average Score	Application Request	Manager's Recommendation	CD Comm. Final Recommendation	Council Allocation	Final Allocation	Difference	
2023-01-HS	Duluth Property Rehab Program Housing & Redevelopment Authority of Duluth, MN	50 units	2	96.3	\$ 336,111	\$ 336,111					
2023-02-HS	Eco3 Reducing Poverty Through Housing Rehab Ecolibrium3	100 units	6	87.1	\$ 198,853	\$ -					
2023-03-HS	Community Land Trust: Acquisition-Rehab-Resale One Roof Community Housing	10 units	3	97.3	\$ 600,000	\$ 400,000					Eligible for HOME/CDBG
2023-04-HS	Community Land Trust: New Construction One Roof Community Housing	4 units	5	92.6	\$ 280,000	\$ -					Eligible for HOME/CDBG
2023-05-HS	One Roof Duluth Rehabilitation One Roof Community Housing	15 households	4	94.3	\$ 75,000	\$ 70,000					
2023-06-HS	Wadena West Apartments Center City Housing Corp- Precommitment	60 units	1	98.4							Eligible for HOME/CDBG
2023-07-HS	Morgan Park Apartments AICHO-Withdrawn	60 units	NA	NA	\$ -						
2023-08-HS	Annie's House of Refuge & Restoration Divine Konnections, Inc	18 units	7	82.6	\$ 150,000	\$ -					
<b>Affordable Housing Proposals Total</b>					<b>\$ 1,639,964</b>	<b>\$ 806,111</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00</b>	<b>0.00</b>	

### CDBG - Public Facility Improvement Proposals- 2023

Application Details			Committee Scoring		Funding Recommendations				HUD Allocation		Notes
Application ID	Project Name & Applicant	Application Goal	Average Rank	Average Score	Application Request	Manager's Recommendation	CD Comm. Final Recommendation	Council Allocation	Final Allocation	Difference	
2023-01-PF	Equipment Upgrades to Improve Dental Care Lake Superior Health Center	3 units	2	97.6	\$ 40,500	\$ 40,500					
2023-02-PF	Community Kitchen Armory Arts and Music Center	1 facility	4	56.3	\$ 222,222	\$ -					
2023-03-PF	Acquisition Demolition Program City of Duluth - Planning & Dev. Div.	12 units	3	97.4	\$ 300,000	\$ 200,000					
2023-04-PF	Imaginarium Project Life House, Inc.	1 facility	1	99.3	\$ 154,350	\$ 136,389					
<b>Public Facility Improvement Proposals Total</b>					<b>\$ 717,072</b>	<b>\$ 376,889</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00</b>	<b>0.00</b>	

### CDBG - Economic Development Proposals- 2023

Application Details			Committee Scoring		Funding Recommendations				HUD Allocation		Notes
Application ID	Project Name & Applicant	Application Goal	Average Rank	Average Score	Application Request	Manager's Recommendation	CD Comm. Final Recommendation	Council Allocation	Average Score	Average Rank	
2023-01-ED	Futures Program Life House, Inc.	100 people	1	95.4	\$ 125,000	\$ 99,000					Currently CBDO Cert
2023-02-ED	High-demand, Living-wage Job Training Project SOAR Career Solutions	90 people	2	92.4	\$ 192,042	\$ 170,000					Currently CBDO Cert.
2023-03-ED	Growing Neighborhood Businesses Entrepreneur Fund	8 businesses	3	90.4	\$ 64,000	\$ 56,000					
2023-04-ED	Ujamaa - The Culture District Family Rise Together	23 people	4	87	\$ 110,000	\$ 20,000					
<b>Economic Development Proposals Total</b>					\$ 491,042	\$ 345,000	\$ -	\$ -			

**CDBG - Public Services Proposals- 2023**

Application Details			Committee Scoring		Funding Recommendations				HUD Allocation		Notes
Application ID	Project Name & Applicant	Application Goal	Average Rank	Average Score	Application Request	Manager's Recommendation	CD Comm. Final Recommendation	Council Allocation	Final Allocation	Difference	
<b>PUBLIC SERVICES</b>											
2023-01-PS	Free Tax Site Community Action Duluth	1,200 people	5	92.1	\$ 35,000	\$ 15,000					
2023-02-PS	Programming for Children Living at the Steve O'Neil Apts CHUM	70 people	6	94.6	\$ 35,000	\$ 18,000					
2023-03-PS	Duluth Hunger Project CHUM	20,000 people	1	97.6	\$ 100,000	\$ 80,000					
2023-04-PS	Tenant Landlord Connection One Roof Community Housing	570 hsholds	7	90	\$ 25,000	\$ 20,000					
2023-05-PS	The Landlord Incentives Program The Salvation Army	25 people	8	89.3	\$ 20,000	\$ 15,000					
2023-06-PS	NYS Jobs, Education, Training (JET) Plus Program Family Freedom Center	850 people	6	90.4	\$ 75,000	\$ 45,000					
2023-07-PS	Basic Needs Drop-In Youth Center for Homeless Youth- Life House, Inc	625 people	2	97.4	\$ 39,000	\$ 30,000					
2023-08-PS	Young Mothers Program YWCA	25 people	4	94.4	\$ 30,000	\$ 20,000					
<b>PUBLIC SERVICES- HOMELESSNESS SERVICES</b>											
2023-01-PH	Comprehensive Services for Homeless Veterans Minnesota Assistance Council for Veterans	120 people	3	95.6	\$ 12,187.50	\$ 9,000					Eligible for CDBG/ESG
2023-02-PH	Safe Haven Shelter Program Safe Haven Shelter for Battered Women	500 people	6	94.7	\$ 50,000	\$ 20,000					Eligible for CDBG/ESG
2023-03-PH	CHUM Homeless Services CHUM	1,100 people	2	96.4	\$ 42,000	\$ 30,000					Eligible for CDBG/ESG
2023-04-PH	Family Supportive Housing Center City Housing Corporation	124 people	4	95.6	\$ 50,000	\$ 30,000					Eligible for CDBG/ESG
2023-05-PH	Family Transitional Housing The Salvation Army	100 people	1	96.7	\$ 9,500	\$ 8,000					Eligible for CDBG/ESG
2022-CE	Coordinated Entry Housing & Redevelopment Authority of Duluth, MN	n/a			\$ 12,000	\$ 12,000					HUD Requirement
<b>Public Services Proposal Total</b>					<b>\$ 534,688</b>	<b>\$ 352,000</b>					

### HOME Investment Partnership Proposals - 2023

Application Details			Committee Scoring		Funding Recommendations				HUD allocation		Notes
Application ID	Project Name & Applicant	Application Goal	Average Rank	Average Score	Application Request	Manager's Recommendation	CD Comm. Final Recommendation	Council Allocation	Final Allocation	Difference	
<b>TENANT BASED RENTAL ASSISTANCE</b>											
2023-HM-01	Tenant Based Rental Assistance Housing & Redevelopment Authority of Duluth	16 households	7	92.7	96,600.00	\$ 50,000					
<b>Subtotal</b>											
<b>RENTAL DEVELOPMENT</b>											
2023-06-HS	Wadena West Apartments Center City Housing Corporation	60 units	1	95.4	300,000.00	\$ 300,000					HOME/CDBG Eligible
<b>HOMEOWNER DEVELOPMENT/REHAB</b>											
2022-03-HS	Community Land Trust: Acquisition-Rehab-Resale One Roof Community Housing	10 units									Eligible for HOME/CDBG
2023-04-HS	Community Land Trust: New Construction One Roof Community Housing	5				\$ 162,340					Eligible for HOME/CDBG
<b>Subtotal</b>											
<b>COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO) OPERATIONS</b>											
<i>No applications</i>											
<b>Subtotal</b>											
<b>PROGRAM ADMINISTRATION</b>											
ADMIN-4	Tenant Based Rental Assistance Administration Housing & Redevelopment Authority of Duluth		n/a		9,660.00	\$ 9,660					
ADMIN-3	HOME Investment Partnership Administration City of Duluth		n/a		58,000.00	\$ 58,000					
<b>Subtotal</b>					67,660.00	\$ 67,660					
<b>HOME Program Proposal Total</b>					<b>\$ 464,260</b>	<b>\$ 580,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

Community Housing Development Organization Calculations		
CHDO Operations	\$ -	0%
CHDO Homeowner Development	\$ 162,340	28%
CHDO Rental Development	\$ 300,000	52%

### Emergency Solutions Grant Proposals - 2023

Application Details			Committee Scoring		Funding Recommendations				HUD Allocation		Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Comm. Final Recommendation	Council Allocation	Final Allocation	Difference	
<b>SHELTER OPERATIONS &amp; STREET OUTREACH</b>											
2023-01-ES	<b>Comprehensive Services for Homeless Veterans</b> Minnesota Assistance Council for Veterans	100 people	3	95.6	\$ 9,000	\$ 7,000					Eligible for CDBG/ESG
2023-02-ES	<b>Safe Haven Shelter Program</b> Safe Haven Shelter for Battered Women	500 people	6	94.7	\$ 25,000	\$ 17,000					Eligible for CDBG/ESG
2023-03-ES	<b>CHUM Homeless Services</b> CHUM	1,100 people	2	96.4	\$ 22,000	\$ 19,000					
2023-04-ES	<b>Family Supportive Housing</b> Center City Housing Corp	91 people	4	95.6	\$ 30,000	\$ 22,000					Eligible for CDBG/ESG
2023-05-ES	<b>Family Transitional Housing</b> The Salvation Army	100 people	1	96.7	\$ 9,500	\$ 8,300					
2023-06-ES	<b>CHUM Street Outreach</b> CHUM	200 people	5	94.7	\$ 15,000	\$ 10,000					Eligible for CDBG/ESG
2023-07-ES	<b>The Loft Emergency Shelter for Youth</b> Life House, Inc	20 people	8	92.7	\$ 42,900	\$ 30,900					Eligible for CDBG/ESG
2023-08-ES	<b>Annie's House of Refuge &amp; Restoration</b> Divine Konnections, Inc	18 people	9	83	\$ 20,000	\$ 10,000					Eligible for CDBG/ESG
	<b>Subtotal</b>				<b>\$ 173,400</b>	<b>\$ 124,200</b>					
<b>RAPID REHOUSING &amp; HOMELESSNESS PREVENTION</b>											
	<b>Rapid Rehousing &amp; Homelessness Prevention</b> Housing & Revelopment Authority of Duluth, MN				\$ 63,075	\$ 63,075					Requirement
	<b>Subtotal</b>										
<b>HMIS ADMINISTRATION</b>											
	<b>HMIS Administration</b>				\$ 4,200	\$ 4,200					Requirement
	<b>Subtotal</b>										
<b>PROGRAM ADMINISTRATION</b>											
ADMIN-5	<b>Emergency Solutions Grant Program Administration</b>				\$ 15,525	\$ 15,525					
	<b>Subtotal</b>										

**ESG Program Proposal Total**

For cap calculation for Shelter Operations & Street Outreach, 60% of 2023 Estimate is: \$124,200

\$ 256,200    \$ 207,000

### Administration & Planning- 2022

Application Details		Funding Recommendations				Final HUD allocation		Notes
Application ID	Project Name & Applicant	Application Request	Manager's Recommendation	CD Comm. Final Recommendation	Council Allocation	HUD \$ Amount	Difference	
<b>COMMUNITY DEVELOPMENT BLOCK GRANT ADMINISTRATION</b>								<b>COMMUNITY DEVELOPMENT BLOCK GRANT ADMINISTRATION</b>
<b>ADMIN-1</b>	<b>Community Development Block Grant Program Administration</b> City of Duluth	\$ 470,000	\$ 470,000					
<b>ADMIN-2</b>	<b>Neighborhood Revitalization Planning</b> City of Duluth	\$ 50,000	\$ -					
	subtotal	<b>\$ 520,000</b>						
<b>OTHER ADMINISTRATION</b>								
<b>ADMIN-3</b>	<b>HOME Investment Partnership Program Administration</b> City of Duluth	\$ 58,000	\$ 58,000					
<b>ADMIN-4</b>	<b>Tenant Based Rental Assistance Administration</b> Housing & Redevelopment Authority of Duluth, MN	\$ 9,660	\$ 9,660					
<b>ADMIN-5</b>	<b>Emergency Solutions Grant Program Administration</b> City of Duluth	\$ 15,525	\$ 15,525					
<b>Planning &amp; Administration Total</b>		<b>\$ 603,185</b>	<b>\$ 553,185</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

For cap calculation purposes, 20% of 2023 Award Estimate is: \$480,000

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