

Program Review for FY 2021 Contracts and CV Contracts

Agency	Contract Amount	Goal Type	Goal	Accomplished	% of Goal	Notes
Affordable Housing- On Site						
21-HS-01	\$ 401,400.00	units	50	27	54%	2020 contract in progress
21-HS-02	\$ 120,000.00	units	40	18	45%	2020 contract in progress
21-HS-03	\$ 240,000.00	units	5	5	100%	in progress
21-HS-04	\$ 75,000.00	units	25	1	4%	2020 contract in progress
Economic Development						
21-ED-01	\$ 50,037.00	people	60	119	198%	completed
21-ED-02	\$ 190,139.00	people	84	56	67%	in progress
21-ED-03	\$ 64,047.00	people	8	8	100%	completed
21-ED-04	\$ 75,055.00	people	10	12	120%	in progress
Public Facilities						
21-PF-01	\$ 50,037.00	people	75	TBD		in progress
21-PF-02	\$ 92,879.00	sites	7	TBD		in progress
21-PF-03	\$ 43,000.00	project	1	TBD		in progress
21-PF-04	\$ 135,099.00	project	1	TBD		in progress
Public Services						
21-PS-01	\$ 22,010.00	people	1225	1198	98%	completed
21-PS-02	\$ 23,000.00	people	70	70	100%	completed
21-PS-03	\$ 81,286.00	people	15000	21464	143%	completed
21-PS-04	\$ 25,000.00	households	550	640	116%	completed
21-PS-05	\$ 20,000.00	people	75	35	47%	in progress
21-PS-06	\$ 39,017.00	people	50	53	106%	completed
21-PS-07	\$ 31,014.00	people	625	651	104%	completed
21-PH-01	\$ 9,150.00	people	95	124	131%	completed
21-PH-02	\$ 20,000.00	people	500	337	67%	completed
21-PH-03	\$ 42,019.00	people	1200	1340	112%	completed
21-PH-04	\$ 31,014.00	people	131	113	86%	completed
21-PH-05	\$ 8,500.00	people	100	64	64%	completed
21-PH-06	\$ 12,000.00	people	1631	1632	100%	completed
HOME Program						
21-HM-01	\$ 97,972.00	households	16	11	69%	in progress
21-HM-02	\$ 352,928.00	units	7	7	100%	in progress
21-HM-03	\$ 49,922.00	units	1	1	100%	in progress
ESG Program						
21-ES-01	\$ 3,134.00	people	15	9	60%	completed
21-ES-02	\$ 18,901.00	people	500	337	67%	completed
21-ES-03	\$ 31,834.00	people	20	25	125%	completed
21-ES-04	\$ 21,886.00	people	1200	1485	124%	completed
21-ES-05	\$ 14,922.00	people	200	174	87%	completed
21-ES-06	\$ 24,870.00	people	91	72	79%	completed
21-ES-07	\$ 8,456.00	people	100	64	64%	completed
21-ES-08	\$ 63,420.00	people	100	52	52%	completed
Public Facilities						
CV-1-PF-01	\$ 36,500.00	facility	1	1	100%	completed
Public Services - Non Housing Benefit						
CV-1-PS-01	\$ 72,600.00	people	150	286	191%	in progress
CV-1-PS-02	\$ 30,071.00	people	75	102	136%	completed
CV-1-PS-03	\$ 87,247.00	area	Census	N/A		in progress
CV-1-PS-04	\$ 139,040.00	area	Census	N/A		in progress
CV-1-PS-05	\$ 79,516.00	people	50	609	1218%	completed
CV-1-PS-06	\$ 27,500.00	people	300	571	190%	completed
CV-1-PS-08	\$ 50,000.00	people	140	148	106%	completed
Public Services - Housing Benefit						
CV-1-PS-07	\$ 23,707.00	people	90	67	74%	completed
Jobs Created/Retained						
CV-1-ED-01	\$ 96,377.00	people	20	24	120%	completed
Businesses Assisted						
CV-1-ED-02	\$ 130,000.00	businesses	10	10	100%	completed
CV-1-ED-03	\$ 300,000.00	businesses	30	29	97%	completed
Public Services - Non Housing Benefit						
CV-3-PS-01	\$ 50,000.00	people	189	286	151%	completed
CV-3-PS-02	\$ 43,522.00	people	300	TBD		in progress
CV-3-PS-03	\$ 52,500.00	people	50	40	80%	completed
CV-3-PS-04	\$ 43,521.00	people	150	122	81%	in progress
CV-3-PS-05	\$ 151,000.00	people	300	304	101%	in progress
CV-3-PS-06	\$ 107,000.00	facility	1	1	100%	completed, 15,600 bags of food distributed
ESG-CV						
CV-1-ES-01	\$ 95,900.00	facility	1	1	100%	completed, 1,084 people have benefited since project completion
CV-1-ES-03	\$ 43,000.00	people	975	1846	189%	completed
CV-1-ES-04	\$ 200,000.00	people	22	34	155%	completed
CV-1-ES-05	\$ 68,840.00	people	145	26	18%	completed, remaining funds were reprogrammed
CV-2-ES-01	\$ 36,000.00	people	90	72	80%	completed
CV-2-ES-02	\$ 487,172.00	facility	1	1	100%	completed, 554 people have been assisted since project completion
CV-2-ES-03	\$ 50,000.00	people	40	24	60%	completed
CV-2-ES-04	\$ 93,313.00	people	150	87	58%	in progress
CV-2-ES-05	\$ 677,506.00	facility	1	1		in progress