



## 2022 Community Development Program Overview Preliminary Funding Recommendations for Public Comment 10/26/2021

	Pre-application Funding Targets		Applications Received	Manager Preliminary Recommendations			CD Committee Preliminary Rec		Notes
	\$	%	\$	\$	%	Diff (\$)	\$	%	
<b>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</b>									
Affordable Housing	\$ 1,129,500	45%	\$ 1,625,000	\$ 1,100,000	44%	\$ 29,500	\$ 1,100,000	44%	
Public Facilities	\$ 125,500	5%	\$ 575,000	\$ 169,500	7%	\$ (44,000)	\$ 169,500	7%	
Economic Development	\$ 376,500	15%	\$ 432,050	\$ 362,000	14%	\$ 14,500	\$ 362,000	14%	
Public Services <sup>1</sup>	\$ 376,500	15%	\$ 731,586	\$ 376,500	15%	\$ -	\$ 376,500	15%	<sup>1</sup> Category Capped at 15%
Planning/Administration <sup>2</sup>	\$ 502,000	20%	\$ 700,000	\$ 502,000	20%	\$ -	\$ 502,000	20%	<sup>2</sup> Category Capped at 20%
<b>Program Total</b>	<b>\$ 2,510,000</b>		<b>\$ 4,063,636</b>	<b>\$ 2,510,000</b>		<b>\$ -</b>	<b>\$ 2,510,000</b>		
<b>HOME Investment Partnership (HOME)</b>									
Tenant Based Rental Assistance (TBRA)	\$ 87,000	15%	\$ 100,492	\$ 100,492	17.3%	\$ (13,492)	\$ 100,492	17%	
Rental Development	\$ 290,000	50%	\$ -	\$ 291,508	50.3%	\$ (1,508)	\$ 291,508	50%	
Homeowner Development/Rehab	\$ 145,000	25%	\$ 575,000	\$ 130,000	22.4%	\$ 15,000	\$ 130,000	22%	
CHDO Operations	\$ -	0%	\$ -	\$ -	0.0%	\$ -	\$ -	0%	
Administration <sup>3</sup>	\$ 58,000	10%	\$ 107,500	\$ 58,000	10.0%	\$ -	\$ 58,000	10%	<sup>3</sup> Category Capped at 10%
<b>Program Total</b>	<b>\$ 580,000</b>		<b>\$ 782,992</b>	<b>\$ 580,000</b>		<b>\$ -</b>	<b>\$ 580,000</b>		
<b>Emergency Solutions Grant Program (ESG)</b>									
Shelter Operations & Street Outreach <sup>4</sup>	\$ 126,000	60.0%	\$ 248,500	\$ 126,000	60.0%	\$ -	\$ 126,000	60%	<sup>4</sup> Category Capped at 60%
Rapid Rehousing/Prevention	\$ 64,050	30.5%	\$ 100,000	\$ 64,050	30.5%	\$ -	\$ 64,050	31%	
HMIS	\$ 4,200	2.0%	\$ 4,200	\$ 4,200	2.0%	\$ -	\$ 4,200	2%	
Administration <sup>5</sup>	\$ 15,750	7.5%	\$ 20,000	\$ 15,750	7.5%	\$ -	\$ 15,750	8%	<sup>5</sup> Category Capped at 7.5%
<b>Program Total</b>	<b>\$ 210,000</b>		<b>\$ 372,700</b>	<b>\$ 210,000</b>		<b>\$ -</b>	<b>\$ 210,000</b>		

### Annual Award Summary

	2022 Estimated Award	2021 Actual Award	2020 Actual Award
CDBG	\$ 2,510,000	\$ 2,462,495	\$ 2,426,160
HOME	\$ 580,000	\$ 548,149	\$ 549,634
ESG	\$ 210,000	\$ 206,941	\$ 208,704
<b>Total Annual Award</b>	<b>\$ 3,300,000</b>	<b>\$ 3,217,585</b>	<b>\$ 3,184,498</b>

HUD National Objective Percentages (CDBG Only)	
\$ 2,412,500	96.1% Benefit to LMI People
\$97,500	3.9% Elimination of Blight Conditions
	0% Urgent Need

**CDBG - Affordable Housing Proposals- 2022**

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Committee Preliminary Recommendation	Council Allocation	
2022-01-HS	<b>Duluth Property Rehab Program</b> Housing & Redevelopment Authority of Duluth, MN	50 units	93.1	4	\$ 450,000	\$ 450,000	\$ 450,000		
2022-02-HS	<b>Eco3 Energy, Healthy Homes, &amp; Fuel Oil Conversion</b> Ecolibrium3	25 units			\$ 125,000	\$ -	\$ -		*App withdrawn
2022-03-HS	<b>Community Land Trust: Acquisition-Rehab-Resale</b> One Roof Community Housing	10 units	94.0	2	\$ 250,000	\$ 250,000	\$ 250,000		HOME/CDBG Eligible
2022-04-HS	<b>Community Land Trust: New Construction</b> One Roof Community Housing	10 units	90.4	6	\$ 325,000	\$ 325,000	\$ 325,000		HOME/CDBG Eligible
2022-05-HS	<b>One Roof Duluth Rehabilitation</b> One Roof Community Housing	20 hshlds	95.70	1	\$ 75,000	\$ 75,000	\$ 75,000		
2022-07-HS	<b>Decker Dwellings II</b> One Roof Community Housing	42 hshlds			\$ 400,000	\$ -	\$ -		*App withdrawn
<b>Affordable Housing Proposals Total</b>					\$ 1,625,000	\$ 1,100,000	\$ 1,100,000	\$ -	

**CDBG - Public Facility Improvement Proposals- 2022**

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Committee Preliminary Recommendation	Council Allocation	
2022-01-PF	Blight Mitigation Specialist Pilot Program City of Duluth, Life Safety Division	205 units	75.8	3	\$ 195,000	\$ 97,500	\$ 97,500		*Funding for 1 year
2022-02-PF	Safe Haven Shelter Remodel Safe Haven Shelter for Battered Women	1 facility	88.9	1	\$ 300,000	\$ -	\$ -		
2022-03-PF	LNPk Resilience Hub Accessibility Project Ecolibrium3	1 facility	83.6	2	\$ 80,000	\$ 72,000	\$ 72,000		
<b>Public Facility Improvement Proposals Total</b>					<b>\$ 575,000</b>	<b>\$ 169,500</b>	<b>\$ 169,500</b>	<b>\$ -</b>	

**CDBG - Economic Development Proposals- 2022**

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Committee Preliminary Recommendation	Council Allocation	
2022-01-ED	<b>Futures Program</b> Life House, Inc.	100 people	94.6	1	\$ 76,050	\$ 70,000	\$ 70,000		Currently CBDO Cert.
2022-02-ED	<b>High-demand, Living-wage Job Training Project</b> SOAR Career Solutions	90 people	92.7	2	\$ 192,000	\$ 190,000	\$ 190,000		Currently CBDO Cert.
2022-03-ED	<b>Growing Neighborhood Businesses</b> Entrepreneur Fund	8 businesses	86.6	3	\$ 64,000	\$ 56,000	\$ 56,000		
2022-04-ED	<b>Green Workforce Development for Underserved Communities-</b> Green New Deal Housing	50 people	82.6	4	\$ 100,000	\$ 46,000	\$ 46,000		Requires CBDO Cert.
<b>Economic Development Proposals Total</b>					<b>\$ 432,050</b>	<b>\$ 362,000</b>	<b>\$ 362,000</b>	<b>\$ -</b>	

**CDBG - Public Services Proposals- 2022**

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Committee Preliminary Recommendation	Council Allocation	
<b>PUBLIC SERVICES</b>									
2022-01-PS	Free Tax Site Community Action Duluth	1,200 people	94.8	2	\$ 36,845	\$ 20,000	\$ 20,000		
2022-02-PS	Early Childhood Education CHUM	70 people	95.3	5	\$ 23,000	\$ 21,000	\$ 21,000		
2022-03-PS	Duluth Hunger Project CHUM	15,000 people	97.4	3	\$ 100,000	\$ 87,500	\$ 87,500		
2022-04-PS	Tenant Landlord Connection One Roof Community Housing	560 people	94.4	7	\$ 25,000	\$ 24,500	\$ 24,500		
2022-05-PS	The Landlord Incentive Program The Salvation Army	50 people	98.6	1	\$ 25,000	\$ 20,000	\$ 20,000		
2022-06-PS	NYS Jobs, Education, Training (JET) Plus Project Life House, Inc.	815 people	90.1	8	\$ 45,000	\$ 30,500	\$ 30,500		
2022-07-PS	Basic Needs Drop-In Youth Center for Homeless Youth- Life House, Inc.	625 people	98.1	3	\$ 39,000	\$ 33,500	\$ 33,500		
2022-08-PS	Pursue Housing Family Rise Together	24 people	79.2	9	\$ 120,000	\$ -	\$ -		
2022-09-PS	RAD-Peer-Based Recovery Support Program Recovery Alliance Duluth	100 people	91.7	6	\$ 48,332	\$ 20,000	\$ 20,000		
<b>PUBLIC SERVICES- HOMELESSNESS SERVICES</b>									
2022-01-PH	Comprehensive Services for Homeless Veterans Minnesota Assistance Council for Veterans	95 people	99.0	1	\$ 37,500	\$ 10,000	\$ 10,000		Eligible for CDBG/ESG
2022-02-PH	Safe Haven Shelter Program Safe Haven Shelter for Battered Women	575 people	93.0	7	\$ 25,000	\$ 18,500	\$ 18,500		Eligible for CDBG/ESG
2022-04-PH	CHUM Homeless Services CHUM	1,200 people	99.0	1	\$ 42,000	\$ 40,000	\$ 40,000		Eligible for CDBG/ESG
2022-06-PH	Family Supportive Housing Center City Housing Corporation	124 people	98.7	5	\$ 50,000	\$ 30,000	\$ 30,000		Eligible for CDBG/ESG
2022-07-PH	Family Transitional Housing The Salvation Army	100 people	99.1	3	\$ 9,000	\$ 9,000	\$ 9,000		Eligible for CDBG/ESG
2022-09-PH	Eviction Prevention Legal Assistance Project Legal Aid Service of Northeastern Minnesota	150 people	88.1	9	\$ 93,909	\$ -	\$ -		Eligible for CDBG/ESG
2021-CE	Coordinated Entry Housing & Redevelopment Authority of Duluth, MN	n/a	n/a	n/a	\$ 12,000	\$ 12,000	\$ 12,000		
<b>Public Services Proposal Total</b>					<b>\$ 731,586</b>	<b>\$ 376,500</b>	<b>\$ 376,500</b>	<b>\$ -</b>	

For cap calculation purposes, 15% of 2022 Award Estimate is: \$376,500

### HOME Investment Partnership Proposals - 2022

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Committee Preliminary Recommendation	Council Allocation	
<b>TENANT BASED RENTAL ASSISTANCE</b>									
<b>2022-01-HM</b>	<b>Tenant Based Rental Assistance</b> Housing & Redevelopment Authority of Duluth	16 households	94.4		\$ 100,492	\$ 100,492	\$ 100,492		
	<b>Subtotal</b>				<b>\$ 100,492</b>	<b>\$ 100,492</b>	<b>\$ 100,492</b>	<b>\$ -</b>	
<b>RENTAL DEVELOPMENT</b>									
<b>2022-06-HS</b>	<b>Windwood Townhomes</b> Center City Housing Corportaiton	59 units	96.1		\$ 500,000	\$ 291,508	\$ 291,508		HOME/CDBG Eligible
	<b>Subtotal</b>				<b>\$ 500,000</b>	<b>\$ 291,508</b>	<b>\$ 291,508</b>	<b>\$ -</b>	
<b>HOMEOWNER DEVELOPMENT/REHAB</b>									
<b>2022-03-HS</b>	<b>Community Land Trust: Acquisition-Rehab-Resale</b> One Roof Community Housing	10 units	94.0		\$ 250,000	\$ -	\$ -		HOME/CDBG Eligible
<b>2022-04-HS</b>	<b>Community Land Trust: New Construction</b> One Roof Community Housing	10 units	90.4		\$ 325,000	\$ 130,000	\$ 130,000		HOME/CDBG Eligible
	<b>Subtotal</b>				<b>\$ 575,000</b>	<b>\$ 130,000</b>	<b>\$ 130,000</b>	<b>\$ -</b>	
<b>COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO) OPERATIONS</b>									
<i>No applications</i>									
	<b>Subtotal</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>PROGRAM ADMINISTRATION</b>									
<b>ADMIN-4</b>	<b>Tenant Based Rental Assistance Administration</b> Housing & Redevelopment Authority of Duluth		n/a	n/a	\$ 7,500	\$ 7,500	\$ 7,500		
<b>ADMIN-3</b>	<b>HOME Investment Partnership Administration</b> City of Duluth		n/a	n/a	\$ 100,000	\$ 50,500	\$ 50,500		
	<b>Subtotal</b>				<b>\$ 107,500</b>	<b>\$ 58,000</b>	<b>\$ 58,000</b>	<b>\$ -</b>	
<b>HOME Program Proposal Total</b>					<b>\$ 782,992</b>	<b>\$ 580,000</b>	<b>\$ 580,000</b>	<b>\$ -</b>	

Community Housing Development Organization Calculations			
CHDO Operations	\$	-	0%
CHDO Homeowner Development	\$	130,000	22%
CHDO Rental Development	\$	291,508	50%

### Emergency Solutions Grant Proposals - 2022

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Committee Preliminary Recommendation	Council Allocation	
<b>SHELTER OPERATIONS &amp; STREET OUTREACH</b>									
2022-01-PH	Comprehensive Services for Homeless Veterans Minnesota Assistance Council for Veterans	95 people	99.0	1	\$ 10,000	\$ 9,000	\$ 9,000		Eligible for CDBG/ESG
2022-02-PH	Safe Haven Shelter Program Safe Haven Shelter for Battered Women	575 people	93.0	7	\$ 25,000	\$ 17,000	\$ 17,000		Eligible for CDBG/ESG
2022-03-PH	The Loft Emergency Shelter for Youth Life House, Inc.	20 people	97.4	6	\$ 42,900	\$ 23,000	\$ 23,000		
2022-04-PH	CHUM Homeless Services CHUM	1,200 people	99.0	1	\$ 22,000	\$ 18,000	\$ 18,000		Eligible for CDBG/ESG
2022-05-PH	Street Outreach CHUM	200 people	98.7	4	\$ 15,000	\$ 14,000	\$ 14,000		
2022-06-PH	Family Supportive Housing Center City Housing Corporation	91 people	98.7	5	\$ 60,000	\$ 21,000	\$ 21,000		Eligible for CDBG/ESG
2022-07-PH	Family Transitional Housing The Salvation Army	100 people	99.1	3	\$ 9,000	\$ 9,000	\$ 9,000		Eligible for CDBG/ESG
2022-08-PH	Emergency Medical Respite Shelter Bob Tavani House for Medical Respite	20 people	91.0	9	\$ 64,600	\$ 15,000	\$ 15,000		Eligible for CDBG/ESG
	<b>Subtotal</b>				<b>\$ 248,500</b>	<b>\$ 126,000</b>	<b>\$ 126,000</b>		
<b>RAPID REHOUSING &amp; HOMELESSNESS PREVENTION</b>									
	<b>Rapid Rehousing &amp; Homelessness Prevention</b> Housing & Revelopment Authority of Duluth, MN				\$ 100,000	\$ 64,050	\$ 64,050		Requirement
	<b>Subtotal</b>				<b>\$ 100,000</b>	<b>\$ 64,050</b>	<b>\$ 64,050</b>		
<b>HMIS ADMINISTRATION</b>									
	<b>HMIS Administration</b>				\$ 4,200	\$ 4,200	\$ 4,200		Requirement
	<b>Subtotal</b>				<b>\$ 4,200</b>	<b>\$ 4,200</b>	<b>\$ 4,200</b>		
<b>PROGRAM ADMINISTRATION</b>									
ADMIN-5	Emergency Solutions Grant Program Administration				\$ 20,000	\$ 15,750	\$ 15,750		
	<b>Subtotal</b>				<b>\$ 20,000</b>	<b>\$ 15,750</b>	<b>\$ 15,750</b>		
<b>ESG Program Proposal Total</b>					<b>\$ 472,700</b>	<b>\$ 210,000</b>	<b>\$ 210,000</b>	<b>\$ -</b>	

For cap calculation for Shelter Operations & Street Outreach, 60% of 2022 Award Estimate is: \$126,000

### Administration & Planning- 2022

Application Details		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Request	Manager's Recommendation	CD Committee Preliminary Recommendation	Council Allocation	
<b>COMMUNITY DEVELOPMENT BLOCK GRANT ADMINISTRATION</b>						
<b>ADMIN-1</b>	<b>Community Development Block Grant Program Administration</b> City of Duluth	\$ 650,000	\$ 502,000	\$ 502,000		
<b>ADMIN-2</b>	<b>Neighborhood Revitalization Planning</b> City of Duluth	\$ 50,000	\$ -	\$ -		
		<b>\$ 700,000</b>	<b>\$ 502,000</b>	<b>\$ 502,000</b>		
<b>OTHER ADMINISTRATION</b>						
<b>ADMIN-3</b>	<b>HOME Investment Partnership Program Administration</b> City of Duluth	\$ 100,000	\$ 50,500	\$ 50,500		
<b>ADMIN-4</b>	<b>Tenant Based Rental Assistance Administration</b> Housing & Redevelopment Authority of Duluth, MN	\$ 7,500	\$ 7,500	\$ 7,500		
<b>ADMIN-5</b>	<b>Emergency Solutions Grant Program Administration</b> City of Duluth	\$ 20,000	\$ 15,750	\$ 15,750		
		<b>\$ 127,500</b>	<b>\$ 73,750</b>	<b>\$ 73,750</b>	\$ -	
<b>Planning &amp; Administration Total</b>		<b>\$ 827,500</b>	<b>\$ 575,750</b>	<b>\$ 575,750</b>	<b>\$ -</b>	

For cap calculation purposes, 20% of 2022 CDBG Award Estimate is: \$502,000