



2021 Community Development Program Overview

Revised Awards (see pages 3 & 8)

6/16/2021

	Pre-application Funding Targets		Applications Received	CD Committee Final Recommendations			City Council Allocation		Notes
	\$	%	\$	\$	%	Diff (\$)	\$	%	
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)									
Affordable Housing	\$ 1,108,123	45%	\$ 881,000	\$ 881,000	36%	\$ 227,123	\$ 881,000	36%	
Public Facilities	\$ 123,125	5%	\$ 472,830	\$ 345,709	14%	\$ (222,584)	\$ 345,709	14%	
Economic Development	\$ 369,374	15%	\$ 759,050	\$ 379,278	15%	\$ (9,904)	\$ 379,278	15%	
Public Services ¹	\$ 369,374	15%	\$ 654,650	\$ 364,010	15%	\$ 5,364	\$ 364,010	15%	¹ Category Capped at 15%
Planning/Administration ²	\$ 492,499	20%	\$ 685,000	\$ 492,498	20%	\$ 1	\$ 492,498	20%	² Category Capped at 20%
Program Total	\$ 2,462,495		\$ 3,452,530	\$ 2,462,495			\$ 2,462,495		
HOME Investment Partnership (HOME)									
Tenant Based Rental Assistance (TBRA)	\$ 82,222	15%	\$ 90,624	\$ 90,484	16.5%	\$ (8,262)	\$ 90,484	17%	
Rental Development	\$ 274,075	50%	\$ -	\$ -	0.0%	\$ 274,075	\$ -	0%	
Homeowner Development/Rehab	\$ 137,037	25%	\$ 400,000	\$ 402,850	73.5%	\$ (265,813)	\$ 402,850	73%	
CHDO Operations	\$ -	0%	\$ -	\$ -	0.0%	\$ -	\$ -	0%	
Administration ³	\$ 54,815	10%	\$ 54,900	\$ 54,815	10.0%	\$ (0)	\$ 54,815	10%	³ Category Capped at 10%
Program Total	\$ 548,149		\$ 545,524	\$ 548,149			\$ 548,149		
Emergency Solutions Grant Program (ESG)									
Shelter Operations & Street Outreach ⁴	\$ 124,165	60.0%	\$ 150,550	\$ 124,003	59.9%	\$ 162	\$ 124,003	60%	⁴ Category Capped at 60%
Rapid Rehousing/Prevention	\$ 63,117	30.5%	\$ 100,000	\$ 63,420	30.6%	\$ (303)	\$ 63,420	31%	
HMIS	\$ 4,139	2.0%	\$ 4,000	\$ 4,000	1.9%	\$ 139	\$ 4,000	2%	
Administration ⁵	\$ 15,521	7.5%	\$ 15,600	\$ 15,518	7.5%	\$ 3	\$ 15,518	7%	⁵ Category Capped at 7.5%
Program Total	\$ 206,941		\$ 270,150	\$ 206,941			\$ 206,941		

Annual Award Summary

	2021 Actual Award	2020 Actual Award	2019 Actual Award
CDBG	\$ 2,462,495	\$ 2,426,160	\$ 2,375,204
HOME	\$ 548,149	\$ 549,634	\$ 541,106
ESG	\$ 206,941	\$ 208,704	\$ 200,644
Total Annual Award	\$ 3,217,585	\$ 3,184,498	\$ 3,116,954

HUD National Objective Percentages (CDBG Only)	
\$ 2,337,770	95% Benefit to LMI People
\$ 88,965	4% Elimination of Blight Conditions
\$ -	0% Urgent Need

CDBG - Affordable Housing Proposals- 2021

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Comm. Final Recommendation	Council Allocation	
2021-01	Duluth Property Rehab Program Housing & Redevelopment Authority of Duluth, MN	50 units	93.2	3	\$ 446,000	\$ 446,000	\$ 446,000	\$ 446,000	
2021-02	Eco3 Energy Ecolibrium3	40 units	93.3	2	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	
2021-03	Community Land Trust: Acquisition-Rehab-Resale One Roof Community Housing	12 units	92.8	4	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000	HOME/CDBG Eligible
2021-05	One Roof Duluth Rehabilitation One Roof Community Housing	25 households	96.7	1	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	
Affordable Housing Proposals Total					\$ 881,000	\$ 881,000	\$ 881,000	\$ 881,000	

CDBG - Public Facility Improvement Proposals- 2021

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Comm. Final Recommendation	Council Allocation	
2021-06	Spirit Valley Updates and Efficiencies ¹ Duluth YWCA	75 people	87.8	2	\$ 59,830	\$ 50,000	\$ 50,000	\$ 59,830	*Proposed revision
2021-07	Acquisition Demolition Program City of Duluth, Planning & Development Division	7 sites	85.7	4	\$ 150,000	\$ 88,900	\$ 88,900	\$ 92,879	*Proposed revision
2021-08	Equipment Upgrades to Improve Care Lake Superior Community Health Center	1 project	93.5	1	\$ 43,000	\$ 43,000	\$ 43,000	\$ 43,000	
2021-09	Healthy Hillside- Creative Food Access Zeitgeist Center for Arts and Community	1 project	80.7	5	\$ 70,000	\$ -	\$ -	\$ -	
2021-10	Niiwin Indigenous Foods Market Construction American Indian Community Housing Organization	1 project	91.2	3	\$ 150,000	\$ 135,000	\$ 135,000	\$ 150,000	*Proposed revision
Public Facility Improvement Proposals Total					\$ 472,830	\$ 316,900	\$ 316,900	\$ 345,709	

CDBG - Economic Development Proposals- 2021

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Comm. Final Recommendation	Council Allocation	
2021-11	Futures Program Life House, Inc.	100 people	93.0	2	\$ 76,050	\$ 50,000	\$ 50,000	\$ 50,037	Requires CBDO Cert.
2021-12	High-demand, Living-wage Job Training Project SOAR Career Solutions	90 people	94.8	1	\$ 205,000	\$ 190,000	\$ 190,000	\$ 190,139	Currently CBDO Cert.
2021-13	Starting & Growing Neighborhood Businesses Entrepreneur Fund	16 people	84.0	3	\$ 78,000	\$ 64,000	\$ 64,000	\$ 64,047	
2021-14	Duluth Backscratcher Creator Development Project God Almighty Family Restaurant + Low/Chairkickers	50 people	80.0	5	\$ 250,000	\$ -	\$ -	\$ -	
2021-15	Cultural Specific Entrepreneurship Workshop Family Rise Together	32 people	85.7	4	\$ 150,000	\$ 75,000	\$ 75,000	\$ 75,055	
Economic Development Proposals Total					\$ 759,050	\$ 379,000	\$ 379,000	\$ 379,278	

CDBG - Public Services Proposals- 2021

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Comm. Final Recommendation	Council Allocation	
PUBLIC SERVICES									
2021-16	Free Tax Site Community Action Duluth	1,225 hshlds	95.5	5	\$ 35,000	\$ 22,000	\$ 22,000	\$ 22,010	
2021-17	Perishable Food Delivery and 24-Hour Transportation Pearl Transit Corp	6,500 people	43.5	8	\$ 220,000	\$ -	\$ -	\$ -	
2021-18	Early Childhood Education CHUM	70 people	94.2	4	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	
2021-19	Duluth Hunger Project CHUM	15,000 people	96.3	1	\$ 100,000	\$ 81,250	\$ 81,250	\$ 81,286	
2021-20	Tenant Landlord Connection One Roof Community Housing	550 hshlds	93.8	7	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
2021-21	The Landlord Incentives Program The Salvation Army	75 people	94.7	6	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
2021-22	JET/COVID Response Programming Neighborhood Youth Services	50 people	95.5	3	\$ 45,000	\$ 39,000	\$ 39,000	\$ 39,017	
2021-25	Life House Basic Needs/Drop-in for Homeless Youth Life House, Inc	625 people	96.2	2	\$ 39,000	\$ 31,000	\$ 31,000	\$ 31,014	
PUBLIC SERVICES- HOMELESSNESS SERVICES									
2021-23	Comprehensive Services for Homeless Veterans Minnesota Assistance Council for Veterans	95 people	97.8	1	\$ 9,150	\$ 9,150	\$ 9,150	\$ 9,150	Eligible for CDBG/ESG
2021-24	Safe Haven Shelter Program Safe Haven Shelter for Battered Women	500 people	97.8	2	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	Eligible for CDBG/ESG
2021-26	CHUM Emergency Shelter CHUM	1,200 people	97.5	4	\$ 48,000	\$ 42,000	\$ 42,000	\$ 42,019	Eligible for CDBG/ESG
2021-28	Family Supportive Housing Center City Housing Corporation	131 people	95.5	6	\$ 50,000	\$ 31,000	\$ 31,000	\$ 31,014	Eligible for CDBG/ESG
2021-29	Family Transitional Housing The Salvation Army	100 people	97.7	3	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	Eligible for CDBG/ESG
2021-CE	Coordinated Entry Housing & Redevelopment Authority of Duluth, MN	n/a			\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	
Public Services Proposal Total					\$ 654,650	\$ 363,900	\$ 363,900	\$ 364,010	

For cap calculation purposes, 15% of 2021 Award Estimate is: \$363,900

HOME Investment Partnership Proposals - 2021

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Comm. Final Recommendation	Council Allocation	
TENANT BASED RENTAL ASSISTANCE									
2021-30	Tenant Based Rental Assistance Housing & Redevelopment Authority of Duluth	16 households	94.3	7	\$ 90,624	\$ 90,624	\$ 90,624	\$ 90,484	
Subtotal					\$ 90,624	\$ 90,624	\$ 90,624	\$ 90,484	
RENTAL DEVELOPMENT									
<i>No applications</i>									
HOMEOWNER DEVELOPMENT/REHAB									
2021-03	Community Land Trust: Acquisition-Rehab-Resale One Roof Community Housing	12 units	96.7	1	\$ 300,000	\$ 303,476	\$ 353,476	\$ 352,928	Eligible for HOME/CDBG
2021-04	Community Land Trust: New Construction One Roof Community Housing	2 units	88.8	5	\$ 100,000	\$ 100,000	\$ 50,000	\$ 49,922	Eligible for HOME/CDBG
Subtotal					\$ 400,000	\$ 403,476	\$ 403,476	\$ 402,850	
COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO) OPERATIONS									
<i>No applications</i>									
Subtotal					\$ -	\$ -	\$ -	\$ -	
PROGRAM ADMINISTRATION									
ADMIN-4	Tenant Based Rental Assistance Administration Housing & Redevelopment Authority of Duluth				\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,488	
ADMIN-3	HOME Investment Partnership Administration City of Duluth				\$ 47,400	\$ 47,400	\$ 47,400	\$ 47,327	
Subtotal					\$ 54,900	\$ 54,900	\$ 54,900	\$ 54,815	
HOME Program Proposal Total					\$ 545,524	\$ 549,000	\$ 549,000	\$ 548,149	

Community Housing Development Organization Calculations		
CHDO Operations	\$ -	0%
CHDO Homeowner Development	\$ 403,476	73%
CHDO Rental Development	\$ -	0%

Emergency Solutions Grant Proposals - 2021

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Comm. Final Recommendation	Council Allocation	
SHELTER OPERATIONS & STREET OUTREACH									
2021-23	Comprehensive Services for Homeless Veterans Minnesota Assistance Council for Veterans	15 people	97.8	1	\$ 3,150	\$ 3,150	\$ 3,150	\$ 3,134	Eligible for CDBG/ESG
2021-24	Safe Haven Shelter Program Safe Haven Shelter for Battered Women	500 people	97.8	2	\$ 20,000	\$ 19,000	\$ 19,000	\$ 18,901	Eligible for CDBG/ESG
2021-25	The Loft Emergency Shelter for Youth Life House, Inc	20 people	94.5	8	\$ 42,900	\$ 32,000	\$ 32,000	\$ 31,834	
2021-26	CHUM Emergency Shelter CHUM	1,200 people	97.5	4	\$ 31,000	\$ 22,000	\$ 22,000	\$ 21,886	Eligible for CDBG/ESG
2021-27	CHUM Street Outreach CHUM	200 people	97.5	5	\$ 15,000	\$ 15,000	\$ 15,000	\$ 14,922	
2021-28	Family Supportive Housing Center City Housing Corp	91 people	95.5	6	\$ 30,000	\$ 25,000	\$ 25,000	\$ 24,870	Eligible for CDBG/ESG
2021-29	Family Transitional Housing The Salvation Army	100 people	97.7	3	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,456	Eligible for CDBG/ESG
	Subtotal				\$ 150,550	\$ 124,650	\$ 124,650	\$ 124,003	
RAPID REHOUSING & HOMELESSNESS PREVENTION									
	Rapid Rehousing & Homelessness Prevention Housing & Revelopment Authority of Duluth, MN				\$ 100,000	\$ 63,750	\$ 63,750	\$ 63,420	Requirement
	Subtotal				\$ 100,000	\$ 63,750	\$ 63,750	\$ 63,420	
HMIS ADMINISTRATION									
	HMIS Administration				\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	Requirement
	Subtotal				\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
PROGRAM ADMINISTRATION									
ADMIN-5	Emergency Solutions Grant Program Administration				\$ 15,600	\$ 15,600	\$ 15,600	\$ 15,518	
	Subtotal				\$ 15,600	\$ 15,600	\$ 15,600	\$ 15,518	
ESG Program Proposal Total					\$ 370,150	\$ 208,000	\$ 208,000	\$ 206,941	

For cap calculation for Shelter Operations & Street Outreach, 60% of 2021 Award Estimate is: \$124,800

Administration & Planning- 2021

Application Details		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Request	Manager's Recommendation	CD Comm. Final Recommendation	Council Allocation	
COMMUNITY DEVELOPMENT BLOCK GRANT ADMINISTRATION						
ADMIN-1	Community Development Block Grant Program Administration City of Duluth	\$ 635,000	\$ 485,200	\$ 485,200	\$ 492,498	*Proposed Revision
ADMIN-2	Neighborhood Revitalization Planning City of Duluth	\$ 50,000	\$ -	\$ -		
		\$ 685,000	\$ 485,200	\$ 485,200	\$ 492,498	
OTHER ADMINISTRATION						
ADMIN-3	HOME Investment Partnership Program Administration City of Duluth	\$ 75,000	\$ 47,400	\$ 47,400	\$ 47,327	
ADMIN-4	Tenant Based Rental Assistance Administration Housing & Redevelopment Authority of Duluth, MN	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,488	
ADMIN-5	Emergency Solutions Grant Program Administration City of Duluth	\$ 20,000	\$ 15,600	\$ 15,600	\$ 15,518	
		\$ 102,500	\$ 70,500	\$ 70,500	\$ 70,333	
Planning & Administration Total		\$ 787,500	\$ 555,700	\$ 555,700	\$ 562,831	

For cap calculation purposes, 20% of 2021 Award Estimate is: \$485,200