



## 2021 Community Development Program Overview

Preliminary Recommendations based on Award Estimate  
12/10/2020

	Pre-application Funding Targets		Applications Received	CD Committee Preliminary Recommendations			Council Allocation		Notes
	\$	%	\$	\$	%	Diff (\$)	\$	%	
<b>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</b>									
Affordable Housing	\$ 1,091,700	45%	\$ 881,000	\$ 881,000	36%	\$ 210,700			
Public Facilities	\$ 121,300	5%	\$ 472,830	\$ 316,900	13%	\$ (195,600)			
Economic Development	\$ 363,900	15%	\$ 759,050	\$ 379,000	16%	\$ (15,100)			
Public Services <sup>1</sup>	\$ 363,900	15%	\$ 654,650	\$ 363,900	15%	\$ -			<sup>1</sup> Category Capped at 15%
Planning/Administration <sup>2</sup>	\$ 485,200	20%	\$ 685,000	\$ 485,200	20%	\$ -			<sup>2</sup> Category Capped at 20%
<b>Program Total</b>	<b>\$ 2,426,000</b>		<b>\$ 3,452,530</b>	<b>\$ 2,426,000</b>		<b>\$ -</b>			
<b>HOME Investment Partnership (HOME)</b>									
Tenant Based Rental Assistance (TBRA)	\$ 82,350	15%	\$ 90,624	\$ 90,624	16.5%				
Rental Development	\$ 274,500	50%	\$ -	\$ -	0.0%				
Homeowner Development/Rehab	\$ 137,250	25%	\$ 400,000	\$ 403,476	73.5%				
CHDO Operations	\$ -	0%	\$ -	\$ -	0.0%				
Administration <sup>3</sup>	\$ 54,900	10%	\$ 54,900	\$ 54,900	10.0%				<sup>3</sup> Category Capped at 10%
<b>Program Total</b>	<b>\$ 549,000</b>		<b>\$ 545,524</b>	<b>\$ 549,000</b>					
<b>Emergency Solutions Grant Program (ESG)</b>									
Shelter Operations & Street Outreach <sup>4</sup>	\$ 124,800	60.0%	\$ 150,550	\$ 124,650	59.9%				<sup>4</sup> Category Capped at 60%
Rapid Rehousing/Prevention	\$ 63,440	30.5%	\$ 100,000	\$ 63,750	30.6%				
HMIS	\$ 4,160	2.0%	\$ 4,000	\$ 4,000	1.9%				
Administration <sup>5</sup>	\$ 15,600	7.5%	\$ 15,600	\$ 15,600	7.5%				<sup>5</sup> Category Capped at 7.5%
<b>Program Total</b>	<b>\$ 208,000</b>		<b>\$ 270,150</b>	<b>\$ 208,000</b>					

### Annual Award Summary

	2021 Award Estimate	2020 Actual Award	2019 Actual Award
CDBG	\$ 2,426,000	\$ 2,426,160	\$ 2,375,204
HOME	\$ 549,000	\$ 549,634	\$ 541,106
ESG	\$ 208,000	\$ 208,704	\$ 200,644
<b>Total Annual Award</b>	<b>\$ 3,183,000</b>	<b>\$ 3,184,498</b>	<b>\$ 3,116,954</b>

HUD National Objective Percentages (CDBG Only)		
\$ -	0%	Benefit to LMI People
\$ -	0%	Elimination of Blight Conditions
\$ -	0%	Urgent Need

### CDBG - Affordable Housing Proposals- 2021

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Preliminary Recommendation	Council Allocation	
2021-01	<b>Duluth Property Rehab Program</b> Housing & Redevelopment Authority of Duluth, MN	50 units	93.2	3	\$ 446,000	\$ 446,000	\$ 446,000		
2021-02	<b>Eco3 Energy</b> Ecolibrium3	40 units	93.3	2	\$ 120,000	\$ 120,000	\$ 120,000		
2021-03	<b>Community Land Trust: Acquisition-Rehab-Resale</b> One Roof Community Housing	12 units	92.8	4	\$ 240,000	\$ 240,000	\$ 240,000		HOME/CDBG Eligible
2021-05	<b>One Roof Duluth Rehabilitation</b> One Roof Community Housing	25 households	96.7	1	\$ 75,000	\$ 75,000	\$ 75,000		
<b>Affordable Housing Proposals Total</b>					<b>\$ 881,000</b>	<b>\$ 881,000</b>	<b>\$ 881,000</b>		

### CDBG - Public Facility Improvement Proposals- 2021

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Preliminary Recommendation	Council Allocation	
2021-06	<b>Spirit Valley Updates and Efficiencies</b> <sup>1</sup> Duluth YWCA	75 people	87.8	2	\$ 59,830	\$ 50,000	\$ 50,000		<sup>1</sup> App moved to PF category
2021-07	<b>Acquisition Demolition Program</b> City of Duluth, Planning & Development Division	7 sites	85.7	4	\$ 150,000	\$ 88,900	\$ 88,900		
2021-08	<b>Equipment Upgrades to Improve Care</b> Lake Superior Community Health Center	1 project	93.5	1	\$ 43,000	\$ 43,000	\$ 43,000		
2021-09	<b>Healthy Hillside- Creative Food Access</b> Zeitgeist Center for Arts and Community	1 project	80.7	5	\$ 70,000	\$ -	\$ -		
2021-10	<b>Niiwin Indigenous Foods Market Construction</b> American Indian Community Housing Organization	1 project	91.2	3	\$ 150,000	\$ 135,000	\$ 135,000		
<b>Public Facility Improvement Proposals Total</b>					<b>\$ 472,830</b>	<b>\$ 316,900</b>	<b>\$ 316,900</b>		

### CDBG - Economic Development Proposals- 2021

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Preliminary Recommendation	Council Allocation	
2021-11	<b>Futures Program</b> Life House, Inc.	100 people	93.0	2	\$ 76,050	\$ 50,000	\$ 50,000		Requires CBDO Cert.
2021-12	<b>High-demand, Living-wage Job Training Project</b> SOAR Career Solutions	90 people	94.8	1	\$ 205,000	\$ 190,000	\$ 190,000		Currently CBDO Cert.
2021-13	<b>Starting &amp; Growing Neighborhood Businesses</b> Entrepreneur Fund	16 people	84.0	3	\$ 78,000	\$ 64,000	\$ 64,000		
2021-14	<b>Duluth Backscratcher Creator Development Project</b> God Almighty Family Restaurant + Low/Chairkickers	50 people	80.0	5	\$ 250,000	\$ -	\$ -		
2021-15	<b>Cultural Specific Entrepreneurship Workshop</b> Family Rise Together	32 people	85.7	4	\$ 150,000	\$ 75,000	\$ 75,000		
<b>Economic Development Proposals Total</b>					<b>\$ 759,050</b>	<b>\$ 379,000</b>	<b>\$ 379,000</b>		

## CDBG - Public Services Proposals- 2021

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Preliminary Recommendation	Council Allocation	
<b>PUBLIC SERVICES</b>									
2021-16	Free Tax Site Community Action Duluth	1,225 hshlds	95.5	5	\$ 35,000	\$ 22,000	\$ 22,000		
2021-17	Perishable Food Delivery and 24-Hour Transportation Pearl Transit Corp	6,500 people	43.5	8	\$ 220,000	\$ -	\$ -		
2021-18	Early Childhood Education CHUM	70 people	94.2	4	\$ 23,000	\$ 23,000	\$ 23,000		
2021-19	Duluth Hunger Project CHUM	15,000 people	96.3	1	\$ 100,000	\$ 81,250	\$ 81,250		
2021-20	Tenant Landlord Connection One Roof Community Housing	550 hsholds	93.8	7	\$ 25,000	\$ 25,000	\$ 25,000		
2021-21	The Landlord Incentives Program The Salvation Army	75 people	94.7	6	\$ 20,000	\$ 20,000	\$ 20,000		
2021-22	JET/COVID Response Programming Neighborhood Youth Services	50 people	95.5	3	\$ 45,000	\$ 39,000	\$ 39,000		
2021-25	Life House Basic Needs/Drop-in for Homeless Youth Life House, Inc	625 people	96.2	2	\$ 39,000	\$ 31,000	\$ 31,000		
<b>PUBLIC SERVICES- HOMELESSNESS SERVICES</b>									
2021-23	Comprehensive Services for Homeless Veterans Minnesota Assistance Council for Veterans	95 people	97.8	1	\$ 9,150	\$ 9,150	\$ 9,150		Eligible for CDBG/ESG
2021-24	Safe Haven Shelter Program Safe Haven Shelter for Battered Women	500 people	97.8	2	\$ 20,000	\$ 20,000	\$ 20,000		Eligible for CDBG/ESG
2021-26	CHUM Emergency Shelter CHUM	1,200 people	97.5	4	\$ 48,000	\$ 42,000	\$ 42,000		Eligible for CDBG/ESG
2021-28	Family Supportive Housing Center City Housing Corporation	131 people	95.5	6	\$ 50,000	\$ 31,000	\$ 31,000		Eligible for CDBG/ESG
2021-29	Family Transitional Housing The Salvation Army	100 people	97.7	3	\$ 8,500	\$ 8,500	\$ 8,500		Eligible for CDBG/ESG
2021-CE	Coordinated Entry Housing & Redevelopment Authority of Duluth, MN	n/a			\$ 12,000	\$ 12,000	\$ 12,000		
<b>Public Services Proposal Total</b>					<b>\$ 654,650</b>	<b>\$ 363,900</b>	<b>\$ 363,900</b>		

### HOME Investment Partnership Proposals - 2021

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Preliminary Recommendation	Council Allocation	
<b>TENANT BASED RENTAL ASSISTANCE</b>									
2021-30	Tenant Based Rental Assistance Housing & Redevelopment Authority of Duluth	16 households	94.3	7	\$ 90,624	\$ 90,624	\$ 90,624		
<b>Subtotal</b>					<b>\$ 90,624</b>	<b>\$ 90,624</b>	<b>\$ 90,624</b>		
<b>RENTAL DEVELOPMENT</b>									
<i>No applications</i>					\$ -	\$ -	\$ -		
<b>HOMEOWNER DEVELOPMENT/REHAB</b>									
2021-03	Community Land Trust: Acquisition-Rehab-Resale One Roof Community Housing	12 units	96.7	1	\$ 300,000	\$ 303,476	\$ 303,476		Eligible for HOME/CDBG
2021-04	Community Land Trust: New Construction One Roof Community Housing	2 units	88.8	5	\$ 100,000	\$ 100,000	\$ 100,000		Eligible for HOME/CDBG
<b>Subtotal</b>					<b>\$ 400,000</b>	<b>\$ 403,476</b>	<b>\$ 403,476</b>		
<b>COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO) OPERATIONS</b>									
<i>No applications</i>					\$ -	\$ -	\$ -		
<b>PROGRAM ADMINISTRATION</b>									
ADMIN-4	Tenant Based Rental Assistance Administration Housing & Redevelopment Authority of Duluth				\$ 7,500	\$ 7,500	\$ 7,500		
ADMIN-3	HOME Investment Partnership Administration City of Duluth				\$ 47,400	\$ 47,400	\$ 47,400		
<b>Subtotal</b>					<b>\$ 54,900</b>	<b>\$ 54,900</b>	<b>\$ 54,900</b>		
<b>HOME Program Proposal Total</b>					<b>\$ 545,524</b>	<b>\$ 549,000</b>	<b>\$ 549,000</b>		

Community Housing Development Organization Calculations

CHDO Operations  
 CHDO Homeowner Development  
 CHDO Rental Development

### Emergency Solutions Grant Proposals - 2021

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Preliminary Recommendation	Council Allocation	
<b>SHELTER OPERATIONS &amp; STREET OUTREACH</b>									
2021-23	Comprehensive Services for Homeless Veterans Minnesota Assistance Council for Veterans	15 people	97.8	1	\$ 3,150	\$ 3,150	\$ 3,150		Eligible for CDBG/ESG
2021-24	Safe Haven Shelter Program Safe Haven Shelter for Battered Women	500 people	97.8	2	\$ 20,000	\$ 19,000	\$ 19,000		Eligible for CDBG/ESG
2021-25	The Loft Emergency Shelter for Youth Life House, Inc	20 people	94.5	8	\$ 42,900	\$ 32,000	\$ 32,000		
2021-26	CHUM Emergency Shelter CHUM	1,200 people	97.5	4	\$ 31,000	\$ 22,000	\$ 22,000		Eligible for CDBG/ESG
2021-27	CHUM Street Outreach CHUM	200 people	97.5	5	\$ 15,000	\$ 15,000	\$ 15,000		
2021-28	Family Supportive Housing Center City Housing Corp	91 people	95.5	6	\$ 30,000	\$ 25,000	\$ 25,000		Eligible for CDBG/ESG
2021-29	Family Transitional Housing The Salvation Army	100 people	97.7	3	\$ 8,500	\$ 8,500	\$ 8,500		Eligible for CDBG/ESG
	<b>Subtotal</b>				<b>\$ 150,550</b>	<b>\$ 124,650</b>	<b>\$ 124,650</b>		
<b>RAPID REHOUSING &amp; HOMELESSNESS PREVENTION</b>									
	Rapid Rehousing & Homelessness Prevention Housing & Revelopment Authority of Duluth, MN				\$ 100,000	\$ 63,750	\$ 63,750		Requirement
	<b>Subtotal</b>				<b>\$ 100,000</b>	<b>\$ 63,750</b>	<b>\$ 63,750</b>		
<b>HMIS ADMINISTRATION</b>									
	HMIS Administration				\$ 4,000	\$ 4,000	\$ 4,000		Requirement
	<b>Subtotal</b>				<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>		
<b>PROGRAM ADMINISTRATION</b>									
ADMIN-5	Emergency Solutions Grant Program Administration				\$ 15,600	\$ 15,600	\$ 15,600		
	<b>Subtotal</b>				<b>\$ 15,600</b>	<b>\$ 15,600</b>	<b>\$ 15,600</b>		
<b>ESG Program Proposal Total</b>					<b>\$ 370,150</b>	<b>\$ 208,000</b>	<b>\$ 208,000</b>		

### Administration & Planning- 2021

Application Details		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Request	Manager's Recommendation	CD Preliminary Recommendation	Council Allocation	
<b>COMMUNITY DEVELOPMENT BLOCK GRANT ADMINISTRATION</b>						
<b>ADMIN-1</b>	<b>Community Development Block Grant Program Administration</b> City of Duluth	\$ 635,000	\$ 485,200	\$ 485,200		
<b>ADMIN-2</b>	<b>Neighborhood Revitalization Planning</b> City of Duluth	\$ 50,000	\$ -	\$ -		
		<b>\$ 685,000</b>	<b>\$ 485,200</b>	<b>\$ 485,200</b>		
<b>OTHER ADMINISTRATION</b>						
<b>ADMIN-3</b>	<b>HOME Investment Partnership Program Administration</b> City of Duluth	\$ 75,000	\$ 47,400	\$ 47,400		
<b>ADMIN-4</b>	<b>Tenant Based Rental Assistance Administration</b> Housing & Redevelopment Authority of Duluth, MN	\$ 7,500	\$ 7,500	\$ 7,500		
<b>ADMIN-5</b>	<b>Emergency Solutions Grant Program Administration</b> City of Duluth	\$ 20,000	\$ 15,600	\$ 15,600		
		<b>\$ 102,500</b>	<b>\$ 70,500</b>	<b>\$ 70,500</b>		
<b>Planning &amp; Administration Total</b>		<b>\$ 787,500</b>	<b>\$ 555,700</b>	<b>\$ 555,700</b>		

For cap calculation purposes, 20% of 2021 Award Estimate is: \$485,200