# Spirit Valley Community Center



PRESENTED TO PARKS AND RECREATION COMMISSION FEBRUARY 14, 2024

## Community Advocacy and Park Plans



### **Current Project Partners**



### Site and Facility Overview

Meyer Group Architecture – Tim Meyer

Site Selection and Analysis

High-level features

- Square footage
- Multi-functional
- Integration with Laura MacArthur School and Memorial Park

#### Section 5 -Site Analysis and Selection



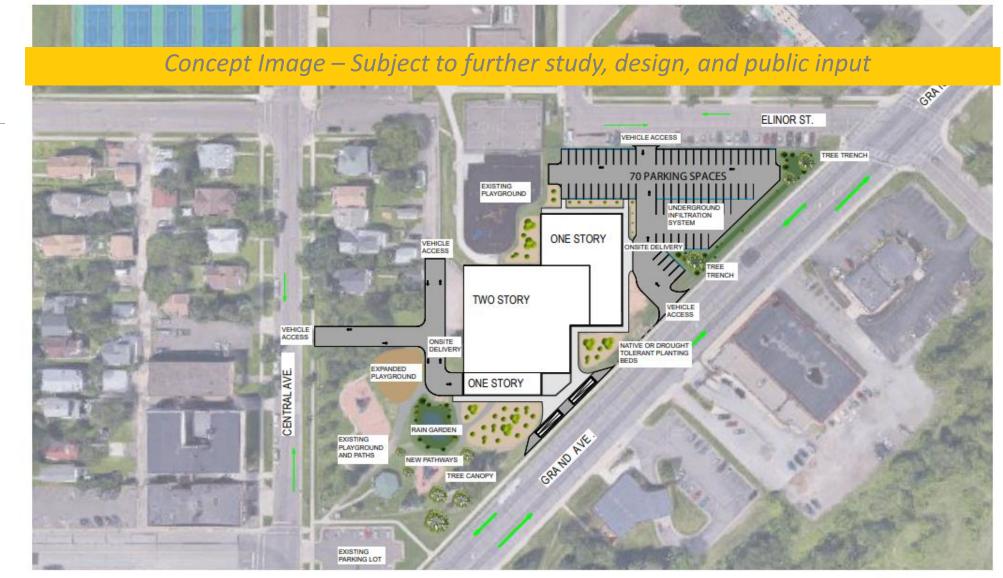
EXISTING SITE PHOTO OF SITE AT MEMORIAL PARK (source: Google Maps)



LOCAL ZONING MAP (source: City of Duluth)

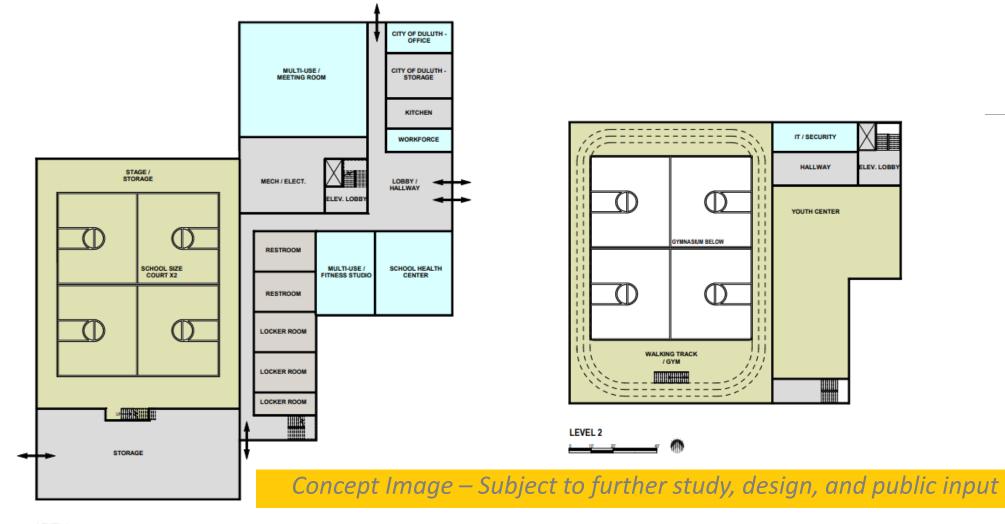
#### Section 5 - Site Analysis and Selection





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#### 4.A - Architectural / Engineering (A/E) Program



LEVEL 1

MEYER GROUP ARCHITECTURE | 15

## Operations – A Balanced Approach

Replacement facility for seven previously removed community centers in western Duluth

Concentrate Parks and Recreation programming at SVCC that is currently dispersed at Evergreen Senior Center and Washington Center

SVCC building operations provided by City of Duluth in collaboration with building tenants

Further review for opportunity to consolidate or adjust City operations within other City-owned facilities, yet to be determined.

### Funding Sources and Amounts

Source	Amount	Notes
General Obligation Bonds	\$15,000,000	State Bonding
City Funds	\$5,378,498	<ul> <li>St. Louis River Corridor (Half and Half)</li> <li>Athletic Venue Reinvestment Initiative (Half and Half)</li> </ul>
Federal Funds	\$8,000,000	<ul> <li>Federal Coronavirus Capital Projects Program</li> <li>Congressionally Directed Spending Appropriation</li> </ul>
Non-Governmental Funds	\$3,400,000	Private Fundraising, Sponsorships
Total	\$31,778,498	Accounts for inflation per MMB calculator

### Anticipated Timeline & Next Steps

- 2024 Secure primary project funding
- Legislative Session Lobbying at State Capital
- Submit Federal Grants

### 2025 - Complete design

- Public meetings
- Parks and Recreation Commission
- City Council
- Private Fundraising and Sponsorships
- 2026 Construction
- 2027 Open new facility







Jessica Peterson, Parks and Recreation Manager jpeterson@duluthmn.org

Future location of project information: <u>https://duluthmn.gov/parks/parks-planning/progress-in-the-parks/</u>