



*Duluth Community Development Program Mission is to invest in community programs that help low to moderate income people by addressing **basic needs**, providing **affordable housing** and increasing economic **self-sufficiency**.*

June 16, 2015

TO: COMMUNITY DEVELOPMENT COMMITTEE
FROM: KEITH HAMRE, COMMUNITY DEVELOPMENT DIVISION

**PUBLIC HEARING ON CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT and MONITORING OF COMMUNITY DEVELOPMENT PROGRAM
TUESDAY, JUNE 23, 2014 - 5:30 P.M.
COUNCIL CHAMBERS - THIRD FLOOR - CITY HALL**

PUBLIC HEARING

1. Introductions & Hearing Notice – B. Carr, Chair
 - a. Overview of the Public Hearing – K. Hamre
 - b. Anyone from the public who wishes to speak
2. FY-2014 Performance Interviews (*People will have 3 minutes to speak*)
Sub-recipients will be asked to respond to the following questions:
(See reverse for schedule of Interviews)
 - a. Did the program meet its goals and performance outcomes?
 - b. What issues were identified during monitoring or throughout the year?

MEETING AGENDA

1. Approval of May 26, 2015 meeting summary
2. Housing and public services needs and trends discussion- K. Olesen
3. FY 2016 category target percentages- K. Hamre
4. Letter of Invitation process development- K. Hamre

Enclosures:

1. Meeting Summary –May 26, 2015
2. FY 2014 CAPER Report
3. CAPER Public Hearing Notice
4. FY 2014 Goal and Performance Outcomes Spreadsheet

Schedule of Sub-recipient Interviews

Duluth HRA	Property Rehab & Lateral Lines
AEOA/ Ecolibrium3	Coordinated Weatherization Program
Community Action Duluth	Homebuyers Assist. IDA Savings Accounts
One Roof Comm. Hsg.	Multi-Family Development, Rehab & Resale
Duluth HRA	Tenant Based Rental Assistance
Housing Resource Connection	Property Rehab, Rehab & Resale
One Roof Comm. Hsg.	Project Development
SOAR Career Solutions	SOAR Duluth @ Work
CHUM	Duluth @ Work Employment Srvs.
Neighborhood Youth Services	Duluth @ Work Jet Program
Life House	Duluth @ Work Futures Program
Community Action Duluth	Duluth @ Work Circles at Work
Entrepreneur Fund	Growing Neighborhood Businesses (D@W)
UDAC	Building Reformation
Life House	Lifeline Building Renovations
CHUM	Duluth Hunger Project
Lake Superior Health Center	Health Care for Low-Income People
Duluth YMCA	Feeding Kids thru Youth Programs
Life House	Lifeline Expressway Basic Needs Center
Life House/Center City	Transitional Housing Supportive Services, Operations ESG
CHUM	Shelter Services, Shelter Operations-ESG
American Indian Community Hsg. Org.	Supportive Services--Transitional & Permanent Housing, Operations for DV Shelter and Transitional Hsg. -ESG
MN Assist. Council for Veterans	Rapid Re-housing & Prevention Services, Operations ESG
Salvation Army	Family Transitional Services and Operations- ESG
Safe Haven Shelter	Battered Women's Shelter Services and Operations-ESG