

**2017 Community Development Program Summary**

<b>CDBG</b>	<b>Amount of Requests</b>	<b>Amount Recommended</b>	<b>Amount Allocated</b>	<b>Percent of Program</b>	<b>Target</b>	<b>Funds Targeted</b>	<b>Difference</b>
Affordable Housing	\$ 1,079,000	\$ 774,000	\$ -	35.7%	30%	\$ 651,000	\$ (123,000)
Economic Development	\$ 336,000	\$ 328,000	\$ -	15.1%	15%	\$ 325,500	\$ (2,500)
Public Facilities	\$ 783,381	\$ 409,400	\$ -	18.9%	20%	\$ 434,000	\$ 24,600
Public Services	\$ 474,897	\$ 325,452	\$ -	15.0%	** 15%	\$ 325,500	\$ 48
Planning/Administration	\$ 434,000	\$ 434,000	\$ -	20.0%	+ 20%	\$ 434,000	\$ -
<b>Program Total</b>	<b>\$ 3,107,278</b>	<b>\$ 2,270,852</b>	<b>\$ - *</b>	<b>105%</b>			<b>\$ 2,170,000</b>

**HOME**

CHDO Operating	\$ 35,640	\$ -	\$ -	0%	2%	\$ 9,618	\$ 9,618
TBRA - Tenant Based Renta	\$ 110,000	\$ 110,000	\$ -	24%	5% cap. 15%	\$ 72,134	\$ (37,866)
Rental Redevelopment	\$ -	\$ -	\$ -	0%	35%	\$ 168,314	\$ 168,314
Home Owner Development	\$ 405,000	\$ 368,000	\$ -	80%	38%	\$ 182,740	\$ (185,260)
CHDO Development	\$ 330,000	\$ 308,000	\$ -	67%	# 15% minimum		
Administration	\$ 53,500	\$ 46,000	\$ -	10.0%	10%	\$ 46,941	\$ 941
<b>Program Total</b>	<b>\$ 604,140</b>	<b>\$ 524,000</b>	<b>\$ - *</b>	<b>114%</b>			<b>\$ 460,000</b>

**ESG**

Operations	\$ 116,200	\$ 118,400	\$ -	59.3%	60%	\$ 118,983	\$ 583
Rapid Rehsg/Prevention	\$ -	\$ 66,470	\$ -	33%			
HMIS	\$ -	\$ 4,000	\$ -	2%			
Administration	\$ -	\$ 14,963	\$ -	7.5%	7.5%	\$ 14,963	\$ -
<b>Program Total</b>	<b>\$ 116,200</b>	<b>\$ 203,832</b>	<b>\$ - *</b>	<b>102%</b>			<b>\$ 199,500</b>

**Overall Totals \$ 3,827,618**

2015 Grant Awards: CDBG \$2,210,210 HOME \$480,896, ESGP \$198,305 = \$2,889,411

**2016 Grant Awards: CDBG \$2,190,293 HOME \$471,511 ESG \$198,963 = \$2,858,661**

<b>2017 Projection</b>	<b>CDBG</b>	<b>\$ 2,170,000</b>	<b>HOME</b>	<b>\$ 460,000</b>	<b>ESG</b>	<b>\$ 199,500</b>
------------------------	-------------	---------------------	-------------	-------------------	------------	-------------------

Total potential "Reprogrammed Funds" = CDBG: \$102,231 HOME: \$64,473 ESG: \$4,332

**ESG \$120,000 Hold Harmless Amount for Homeless shelter operations**

\*\* 15% Cap on Public Services from the CDBG Grant Amount (does not include reprogrammed funds)

# This total is a part of the Home Owner Development and Rental Redevelopment Amounts

+ 20% Cap on Planning & Administration

**\* Revised Awards**

## 2017 Community Development Program

## Affordable Housing Proposals

Number	Project Name/Applicant	Amount Requested	Application Goal	Evaluation Score	CD Mgr's Rec.	CD Comm. Rec.	Council Allocation	Notes
2017-24	<b>Duluth Property Rehab Program</b> HRC - HRA & OneRoof	\$ 584,000	Rehab 125 units	90.55	\$ 584,000	\$ 581,500	\$ -	
2017-22	<b>Giving Comfort At Home</b> Ecolibrium3	\$ 45,000	Rehab 30 households	92.32	\$ 40,000	\$ 45,000	\$ -	
2017-29	<b>One Roof Multi Family Acquisition</b> OneRoof	\$ 200,000	New const 20-40 units	82.8	\$ 150,000	\$ 147,500		
2017-32	<b>Lincoln Park New Housing/Business Development</b> AICHO	\$ 250,000	New - 9 units / 2 business	64.94	\$ -			1
	<b>Subtotal</b>	<u>\$ 1,079,000</u>			<u>\$ 774,000</u>	<u>\$ 774,000</u>	<u>\$ -</u>	

## Notes

- 1 Consider pre-commitment for 2018 funding
- 2
- 3

<b>2017 Community Development Program</b>	<b>Economic Development Proposals</b>
---	---------------------------------------

Number	Project Name/Applicant	Amount Requested	Application Goal	Evaluation Score	CD Mgr's Rec.	CD Comm. Rec.	Council Allocation	Notes
2017-11	<b>SOAR Duluth At Work</b> SOAR Career Solutions	\$ 272,000	41 LMI individuals	88.67	\$ 272,000	\$ 272,000	\$ -	
2017-09	<b>Growing Neighborhood Businesses</b> Entrepreneur Fund Inc	\$ 64,000	8 businesses	84.03	\$ 56,000	\$ 56,000	\$ -	
<b>Subtotal</b>		<b>\$ 336,000</b>			<b>\$ 328,000</b>	<b>\$ 328,000</b>	<b>\$ -</b>	

Notes

1

<b>2017 Community Development Program</b>	<b>Public Facility Improvement Proposals</b>
---	--

Number	Project Name/Applicant	Amount Requested	Application Goal	Evaluation Score	CD Mgr's Rec.	CD Comm. Rec.	Council Allocation	Notes
2017-07	<b>Accessibility &amp; Safety Improvements</b> UDAC	\$ 123,661	155 individuals Accessibility & Safety	87.13	\$ -	\$ -	\$ -	
2017-12	<b>Replacement of Dental Chairs</b> LSCHC	\$ 35,360	1044 individuals ; 5 dental chairs	89.07	\$ 28,000	\$ 28,000	\$ -	
2017-14	<b>Shelter/Food Shelf Improvements</b> CHUM	\$ 181,400	950+2400 individ Health & Safety	95.07	\$ 156,400	\$ 181,400	\$ -	
2017-20	<b>Irving Park Neighborhood Park</b> Duluth Parks	\$ 100,000	1100 individuals Flood revitalization	85.06	\$ 50,000	\$ 50,000		
2017-21	<b>Lincoln Park Neighborhood Park</b> Duluth Parks	\$ 100,000	5855 individuals Safety & Blight repair	85.32	\$ 50,000	\$ -		
2017-23	<b>Seeds of Success E Hillside Garden</b> Community Action Duluth	\$ 7,000	50-100 individual Growing space	82.37	\$ -	\$ -		
2017-31	<b>Lifehouse Annex &amp; Commons</b> Lifehouse	\$ 200,000	625 individuals Expanded facilities, building rehab	85.1	\$ 130,000	\$ 150,000		
2017-34	<b>Avalon Educational Programs</b> Avalon Educational Programs	\$ 35,960	300 individuals Two classrooms	89.37	\$ -	\$ -		
<b>Subtotal</b>		<b>\$ 783,381</b>			<b>\$ 414,400</b>	<b>\$ 409,400</b>	<b>\$ -</b>	
<b>Projected 2017 CDBG</b>		<b>\$ 2,170,000</b>						
<b>Recommended 20%</b>		<b>\$ 434,000</b>						

Notes

- 1
- 2
- 3

<b>2017 Community Development Program</b>	<b>Public Service Proposals</b>
---	---------------------------------

Number	Project Name/Applicant	Amount Requested	Application Goal	Evaluation Score	CD Mgr's Rec.	CD Comm. Rec.	Council Allocation
2017-02	<b>Duluth Hunger Project</b> CHUM (Churches United in Ministry)	\$ 80,000	14,000 individua	96.23	\$ 75,000	\$ 75,000	\$ -
2017-10	<b>After School Expansion</b> Avalon Educational Institute	\$ 139,445	300 individuals	75.95	\$ -	\$ 35,000	\$ -
2017-13	<b>JET Food program</b> NYS	\$ 25,000	500 individuals	90.77	\$ 25,000	\$ 25,000	\$ -
2017-19	<b>Basic Needs Center for Homeless Youth</b> Life House	\$ 30,000	625 individuals	86.77	\$ 30,000	\$ 30,000	\$ -
2017-30	<b>Tenant Landlord Connection</b> One Roof	\$ 30,000	500 households	86.08	\$ 30,000	\$ 30,000	\$ -
2017-03	<b>Emergency Shelter Program</b> CHUM (Churches United in Ministry)	\$ 40,000	950 individuals	95.3	\$ 40,000	\$ 40,000	\$ -
2017-16	<b>Early Childhood Support</b> YWCA of Duluth	\$ 20,000	150 families	78.69	\$ 10,000	\$ 10,000	\$ -
2017-17	<b>MACV-Duluth Services</b> MACV-Duluth	\$ 9,150	80 individuals	92.8	\$ 9,150	\$ 9,150	\$ -
2017-08	<b>Family Transitional Housing &amp; Coord. Assess.</b> Salvation Army	\$ 5,250	100 individuals	89.83	\$ 5,250	\$ 5,250	\$ -
2017-15	<b>CCHC Housing Programs</b> Center City Housing Corporation	\$ 50,000	131 individuals	87.6	\$ 30,000	\$ 30,000	\$ -
2017-04	<b>Safe Haven (D.V.) Shelter</b> Safe Haven	\$ 7,800	500 individuals	83.9	\$ 5,800	\$ 5,800	\$ -
2017-33	<b>Gimaajii Permanent Supportive Hsg</b> AICHO	\$ 18,252	29 families	68.4	\$ 18,252	\$ 18,252	\$ -
	<b>Coordinated Assessment</b>	\$ 20,000			\$ 12,000	\$ 12,000	\$ -
	<b>Housing &amp; Stabalization Benchmarks subtotal</b>	\$ -			\$ -	\$ -	\$ -
		<b>\$ 474,897</b>			<b>\$ 290,452</b>	<b>\$ 325,452</b>	<b>\$ -</b>
	<b>Projected 2017 CDBG</b>	<b>\$ 2,170,000</b>					
	<b>15% of projected 2017</b>	<b>\$ 325,500</b>					

**Notes**

- 1
- 2
- 3

<b>2017 Community Development Program</b>	<b>HOME Investment Partnership Proposals</b>
---	--

Number	Project Name/Applicant	Amount Requested	Application Goal	Evaluation Score	CD Mgr's Rec.	CD Comm. Rec.	Council Allocation	Notes
2017-01	<b>Homeless Rental Assist Program (TBRA)</b> Duluth HRA	\$ 110,000	18 families	88.3	\$ 110,000	\$ 110,000	\$ -	
2017-28	<b>House3: Resilient Housing Solutions</b> Ecolibrium3	\$ 75,000	New - 5 houses	90.84	\$ 60,000	\$ 75,000		
<b>Non-CHDO Subtotal</b>		<b>\$ 185,000</b>			<b>\$ 170,000</b>	<b>\$ 185,000</b>	<b>\$ -</b>	
2017-06	<b>Garfield Square Apartments</b> Center City Housing	\$ 200,000	New - 50 units	78.9	\$ -	\$ -	\$ -	1
2017-26	<b>CHDO Operating</b> AICHO	\$ 35,640	Rehab - 15 units	56.01	\$ -	\$ -	\$ -	
2017-27	<b>One Roof CLT Acquisition-Rehab</b> One Roof Community Hsg	\$ 330,000	Rehab - 11 houses	80.88	\$ 308,000	\$ 293,000	\$ -	
	Rental Redevelopment	\$ -			\$ -	\$ -	\$ -	
<b>CHDO Subtotal</b>		<b>\$ 565,640</b>			<b>\$ 308,000</b>	<b>\$ 293,000</b>	<b>\$ -</b>	
	Program administration	\$ 46,000			\$ 39,000	\$ 39,000		
	TBRA administration	\$ 7,500			\$ 7,000	\$ 7,000		
<b>HOME Program Total</b>		<b>\$ 796,640</b>			<b>\$ 524,000</b>	<b>\$ 524,000</b>	<b>\$ -</b>	
	CHDO Operating Cap. Calculation	\$ 35,640	Percent 7.7%	Percent 0.0%	\$ -	\$ 478,000	\$ -	#DIV/0!
	CHDO Development % Calculation	\$ 530,000	115.2%	67.0%	\$ 308,000	\$ -	\$ -	#DIV/0!
	Home Owner Development Calculation	\$ 330,000	71.7%	67.0%	\$ 308,000	\$ 293,000	\$ -	#DIV/0!
	Rental Redevelopment Calculation	\$ -	0.0%	0.0%	\$ -	\$ -	\$ -	#DIV/0!

Notes

<b>2017 Community Development Program</b>	<b>Emergency Solutions Grant Proposals</b>
---	--

Number	Project Name/Applicant	Amount Requested	Application Goal	Evaluation Score	CD Mgr's Rec.	CD Comm. Rec.	Council Allocation
2017-03	<b>Emergency Shelter Program</b> CHUM	\$ 20,000	950 individuals	96.83	\$ 20,000	\$ 20,000	\$ -
2017-25	<b>Shelter &amp; Trans Housing Operations</b> AICHO	\$ 10,000	24 beds	69.8	\$ 10,000	\$ 10,000	\$ -
2017-17	<b>Transitional Housing for Veterans</b> MACV-Duluth	\$ 3,150	15 individuals	93.47	\$ 3,150	\$ 3,150	\$ -
2017-08	<b>Family Transitional Housing Operations</b> Salvation Army	\$ 5,250	100 individuals	92.17	\$ 5,250	\$ 5,250	\$ -
2017-15	<b>Supportive Housing Programs</b> Center City Housing Corporation	\$ 30,000	100 people	88.43	\$ 30,000	\$ 30,000	\$ -
2017-04	<b>D.V. Shelter Operations</b> Safe Haven	\$ 7,800	500 individuals	86.57	\$ 10,000	\$ 10,000	\$ -
2017-05	<b>Street Outreach Rapid Response</b> CHUM	\$ 15,000	150 individuals	93.2	\$ 15,000	\$ 15,000	\$ -
2017-18	<b>Street Outreach for Homeless Youth</b> Life House	\$ 25,000	625 individuals	85.6	\$ 25,000	\$ 25,000	\$ -
	<b>Housing Stabilization Benchmarks</b>	\$ -			\$ -	\$ -	\$ -
	<b>Subtotal</b>	<b>\$ 116,200</b>			<b>\$ 118,400</b>	<b>\$ 118,400</b>	<b>\$ -</b>
	<b>Proposed 2017 ESG</b>	<b>\$ 199,500</b>					

**60% Threshold is \$119,700**

**Reductions from last year's allocated amounts to fund the Prevention & Rapid rehousing**

**Hold Harmless Cap is \$120,000**

Remaining funds: Prevention, Rapid Rehousing, Admin & HMIS data entry (\$4,000)	<b>\$ 81,100.00</b>
Potential ESG reprogrammed money	\$ 4,332
Admin request (7.5%)	\$ 14,962.50
HMIS request	\$ 4,000.00
Remainder - rapid rehousing	\$ 66,469.50

<b>2017 Community Development Program</b>	<b>Planning &amp; Administration Proposals</b>
---	--

Number	Project Name/Applicant	Amount Requested	CD Manager's Rec.	CD Comm. Rec.	Council Allocation
17-AD-01	<b>Program Administration</b> Community Planning	\$ 420,000	\$ 420,000	\$ 420,000	\$ -
17-AD-02	<b>Neighborhood Revitalization Planning</b> Community Planning	\$ 14,000	\$ 14,000	\$ 14,000	\$ -
17-AD-03	<b>HOME Program Administration</b> Community Planning	\$ 46,000	\$ 39,000	\$ 39,000	\$ -
17-AD-04	<b>ESG Program Administration</b> Community Planning	\$ -	\$ 14,963	\$ 14,963	\$ -
17-AD-05	<b>HOME TBRA Administration</b> Duluth HRA	\$ 7,500	\$ 7,000	\$ 7,000	\$ -
<b>Subtotal - CDBG</b>		<b>\$ 434,000</b>	<b>\$ 434,000</b>	<b>\$ 434,000</b>	<b>\$ -</b>
<b>Total</b>		<b>\$ 487,500</b>	<b>\$ 494,963</b>	<b>\$ 494,963</b>	

Notes  
1

Projected 2017 CDBG	\$ 2,170,000
20% of projected 2017	\$ 434,000