



PARKS & RECREATION
DIVISION
2010
ANNUAL REPORT

Kathleen Bergen
Division Manager



Parks and Recreation Division

Mission Statement

Fulfilling the essential recreational, educational, cultural, and environmental needs that create a dynamic community.

Vision statement

We are valued for our commitment to recreational programs and facilities that contribute to the health of the people and the earth. We will achieve financial stability by inspiring and engaging the community.



Parks & Recreation Division 2010 Staff

Kathleen Bergen, Division Manager

Jeff Anderson, Associate Division Manger

Amy Norris, Public Information Coordinator

Terri Castonguay, Special Events Coordinator

Gail Walkowiak, Special Events Coordinator

Mona Talbot, Administrative Information Specialist

Pamela Page, Recreation Specialist

Theresa Mellinger, Senior Center Coordinator

Parks & Recreation Commission

Vision Statement

- ◆ To preserve a naturally beautiful city, our vision is to provide innovative and quality Parks and Recreation programs and facilities that will sustain a dynamic quality of life for everyone.

Mission Statement

- ◆ Our mission is to act in an advisory capacity to the Mayor, City Council, the Parks and Recreation Division, and other agencies and organizations in matters that relate to Duluth Parks and Recreation programs and facilities.

Park Commission Members

Voting Members served during all or part of the year

Nick Lansing, President
Patti Nadeau, Vice President
Barb Stark, Secretary
Susan Beasy-Latto
Thomas Beery
Joel Braun

Karen Erickson
Andy Holak
Carol Newkumet
Kristin Ridgewell
Erik Viken
Jon Welles

Non-Voting Members

Sharla Gardner
-City Council Liaison
Judy Seliga-Punyko
-ISD 709 Representative
Dennis Fink
-St. Louis Cty Representative

- This was the year of the *Parks Master Plan*. The Commission played a large role in its development. A draft of the plan, with particular attention being given to the Guiding Principles, the criteria for decision making and funding strategy options, was presented to the Commission at a special meeting held on July 28.
- A community open house was then held and further work was done. The Commission approved the final version, with revisions, at the November meeting.

Committees

Administrative

Chair, Nick Lansing - Karen Erickson, Patti Nadeau, Barb Stark

Facilities

Chair, Joel Braun – Nick Lansing, Carole Newkumet, Susan Beasy-Latto

Parks and Trails

Chair, Nick Lansing - Barb Stark, Erik Viken

Youth Programming

Chair, Kristin Ridgewell – Joel Braun, Carol Newkumet, Kristin Ridgewell

Recreation

Chair, Karen Erickson - Nick Lansing, Barb Stark

- ★ The Commission provides the opportunity for public process to determine how the needs for parks and recreation and the community are met.
- ★ Through motions, recommendations are made to the Mayor and Administration.
- ★ In-depth discussion always follows a motion before a vote is taken to assure that the recommendation is beneficial to our community.

2010 Statistics

Estimated total for all usage and events

Permitted Facility Use	Attendance
~ Private & Public Park Events	90,816
~ Indoor Facility Private & Public Events	52,874
	143,690
Special Events	
~ Citywide & Kids	31,709
~ Senior Programs	687
~ Summer Concerts	4,500
~ Movies in the Park	12,000
Total	48,896
Recreation	
~ Senior Programs	21,005
~ Special League	1,192
~ Bayfront Skating	4,491
~ Heritage Center Skating	4,570
~ DECC Family Skating Parties	647
Total	31,905

City Wide & Kids' & Seniors' Special Events <i>These events were sponsored or co-sponsored by The Parks & Recreation Division</i>	
Event	Attendance
10 th Annual Warmer By The Lake	2,000
Sand Modeling Contest	150
Whipper Snapper Races	1,250
25 th Annual Fall Festival	7,975
Lester River Rendezvous	2,500
Chester Creek Concerts	4,500
DECC Family Skating Parties	647
Movies in the Park	12,000
Billiard Tournament Finals	50
Senior Appreciation Days	150
100 Year Birthday Party (8 guests)	208
Holiday Banquet & City Lights Tour	279
Estimated Total Attendance	31,709

~ Once again, we would like to thank all of the individuals, organizations, and groups that played such an important part in making these events so successful by donating their time & energy, food, prizes, equipment, or dollars.

Indoor and Outdoor Permitted Facility Use

some attendance numbers are estimated

Site	Permits	Events	Attendance
Bayfront Park & Family Center	14	18	8,658
Brighton Beach	20	20	1,296
Central Hillside Park	5	5	1,420
Chambers Grove	25	25	1,625
Chester Bowl & Trail	19	30	11,855
Community Recreation Centers	222	883	28,399
Enger Golf Course	1	1	2,500
Enger Park	50	50	3,231
Fairmont Park	3	10	271
Hartley Park & Trail	4	5	975
Hawk Ridge Trail	1	1	150
Irving Recreation Center	2	2	175
Lake Avenue & Superior St	1	1	35
Lake Place Park (PerigrineWatch)	1	1	1,250
Lakewalk	18	18	5,765
Leif Erikson	40	53	14,461
Lester Park & Trail	46	56	6,631
Lincoln Park	18	19	2,005
Magney-Snively Trail	5	5	560
Mission Creek Trail	2	2	150
Morgan Park Recreation Center	1	1	300
Park Point	3	5	20,825
Park Point Beach & Trail	2	2	375
Rose Garden	50	54	4,262
Twin Ponds	1	2	200
University Park	1	2	0
Wade Stadium	3	5	1,206
Western Waterfront Trail	5	5	635
Washington Center	27	various	24,475
~ Alcohol consumption permits	36	~	~
~ Busking permits	25		~
Totals	651	1,281	143,690

Chester Creek Concerts		
Group	Type of Music	Attendance
Rock-A-Billy-Revue	Country Rock	600
Circuit Breakers	Variety	600
Fish Heads	Bluegrass	650
Rough Roads	Variety	400
Bill & Kate Isles	Folk	450
Broom Street	Variety	450
Pot Bellied Stallions	Variety	600
Johnny Cash Tribute Show	Country	400
Busterville	Blues Rock	350
	Attendance	4500

Special League		
Sport	# of Teams	# of Participants
Basketball	8	64
Youth Flag Football	13	138
No-Check Hockey	9	180
Softball	97	1,455
Volleyball	38	304
Total	165	2,141

Lake Superior Zoo Report



Please Note: These numbers are for informational purposes only and are not counted in division statistical totals.

Paid Admissions	Price	Number Sold
Adult & Children (13 yrs and older)	\$9.00	43,913
Adult Group	\$7.50	3,556
Adult, ½ off reciprocating member	\$4.50	1,763
Children 3 -12 yrs old	\$4.00	14,759
Children Group	\$3.00	8,528
Children, ½ off reciprocating member	\$2.00	1,004
Pre-Paid		1,206
Bulk		356
Lake Superior Zoo Members		18,312
Other Members (excluding ½ off reciprocating member)		837
Free Admission (2 and under/coupons)		8,752
Total Admissions		102,986

These numbers include:
Easter Eggstravaganza, Boo at the Zoo, and Snowlympics



2010 Golf Season

Season Passes	#Sold		
Unlimited	199		
Sr. Unlimited (62+)	305		
Sr. Family Dual	23		
Young Adult (19-24)	87		
Junior Unlimited	150		
Family	83		
Patron Card	201		
Total	1048		
Green Fees	#Sold		
18 Hole	5,383		
9 Hole	12,696		
Add 9 Hole	327		
55+ 18 Hole	1,333		
55+ 9 Hole	5,051	Cart Rentals	#Sold
Junior 18	294	7 Day Unlimited	53
Junior 9	1,206	5 Day Restricted	10
Junior Add 9	23	Season Private	32
Twilight	1,213	18 Hole	1,774
Fall Unlimited	1,257	18 Hole 1/2	5,502
Fall 9	2,501	9 Hole	1,877
Patron 18 Hole	996	9 Hole 1/2	7,373
Patron 9 Hole	1,895	Add 9 Hole	71
Patron 55+ 18 Hole	365	Daily Private	21
Patron 55+ 9 Hole	926	Twilight Cart	217
Patron Jr. 19 Hole	1	Fall 18 Cart	123
Patron Jr. 9 Hole	0	Fall 9 Cart	169
Patron Twilight	164	Fall 18 1/2 Cart	663
Patron Fall Unlimited	194	Fall 9 1/2 Cart	678
Patron Fall 9 Hole	491	Coupon Use	1,411
Coupon Use	2,700	Season Cart Round	4,500
Pass Rounds	49,806	Estimate Private Cart Rnd	3,200
Total	88,822	Total	27,674

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