



U.S. Department of Housing and Urban Development

Minneapolis Field Office
212 Third Avenue South, Suite 150
Minneapolis, Minnesota 55401

Steven Robertson
Manager, Planning and Development
City Hall
411 West First Street
Duluth, MN 55802

Dear Mr. Robertson:

SUBJECT: End-of-Year Review
Program Year 2021
City of Duluth

HUD is required to conduct an annual review of performance by grant recipients. This is to report to you the results of our review. Additionally, the Secretary must determine that the grant recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received.

Report

This review is based upon the information we received concerning the City's 2021 program year of April 1, 2021, through March 31, 2022. We congratulate you on your many accomplishments during this past year on the achievement of Departmental Objectives. Enclosed is a report showing the City's use of HOME Investment Partnerships Program (HOME), Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) funds during this reporting period. Some specific accomplishments during the year included:

- The City increased leveraged funds from \$11,021,756 in FY2020 to \$12,634,790 in FY2021.
- With CDBG funds, 30,161 low to moderate-income persons benefitted from public services activities and public facilities.
- HOME funds assisted 14 low and moderate-income families with Rentals, TBRA, and First Time Homebuyers assistance.
- ESG funds assisted 553 homeless persons and families with overnight shelter, 175 households through street outreach, 6 persons through homelessness prevention, and shelter utilization of 1,700 bed-nights provided.

Background Information

HUD's Office of Community Planning and Development has sought to establish partnerships with State and local governments. The focus of our partnership has been to work with communities to ensure that our joint efforts result in housing and community development programs and policies that benefit and serve low and moderate-income persons. These efforts occur within the framework of the statutes we administer and the regulations and policies that are designed to improve program performance.

The provisions of the Housing and Community Development Act of 1974, as amended, and the National Affordable Housing Act of 1990, require the annual submission of performance reports by grant recipients receiving federal assistance through programs covered under these Acts. Additionally, these Acts require that a determination be made by the Secretary, that the grant recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received.

With the implementation of the Consolidated Planning Regulations of January 5, 1995, the Department began making comprehensive performance reviews of grantee's overall progress at least annually, as required by the statutes and section 91.525 of the regulations. The review consists of analyzing the consolidated planning process; reviewing management of funds; determining the progress made in carrying out policies and programs; determining the compliance of funded activities with statutory and regulatory requirements; determining the accuracy of required performance reports; as well as evaluating accomplishments in meeting key Departmental objectives.

This assessment not only meets the mandates of the statutes, but it also provides a basis for working together collaboratively to help grantees achieve housing and community development goals. One critical outcome of this collaboration should be the development of a more comprehensive, effective, and concise Consolidated Plan and improved performance in achieving specific goals that correspond to the activities outlined in your forthcoming Action Plan.

Public Access

This Report must be made readily available to the public within 30 days of receipt of your comments. There are several ways the report can be made available to the public. You can assist us in this regard by sharing HUD's report with the media; with members of your advisory committee; or with those who attended hearings or meetings, placing it on your web site or distributing it through a Listserv. HUD will make this information available to the public upon request and may provide copies of future reports to interested citizens and groups.

Conclusion

As a result of our analysis, we have determined that your overall progress is satisfactory, and that the City has the continuing capacity to implement these programs.

If there are any questions, please do not hesitate to contact Christine Schieber, CPD Representative, at (612) 370-3280, or at Christine.d.schieber@hud.gov.

Sincerely,



Marcia A. Kolb, Director
Office of Community Planning and Development

Enclosures

Cc: Emily Larson, Mayor
Adam Fulton, Department Deputy Director, Planning and Development
Suzanne Kelley, Senior Planner



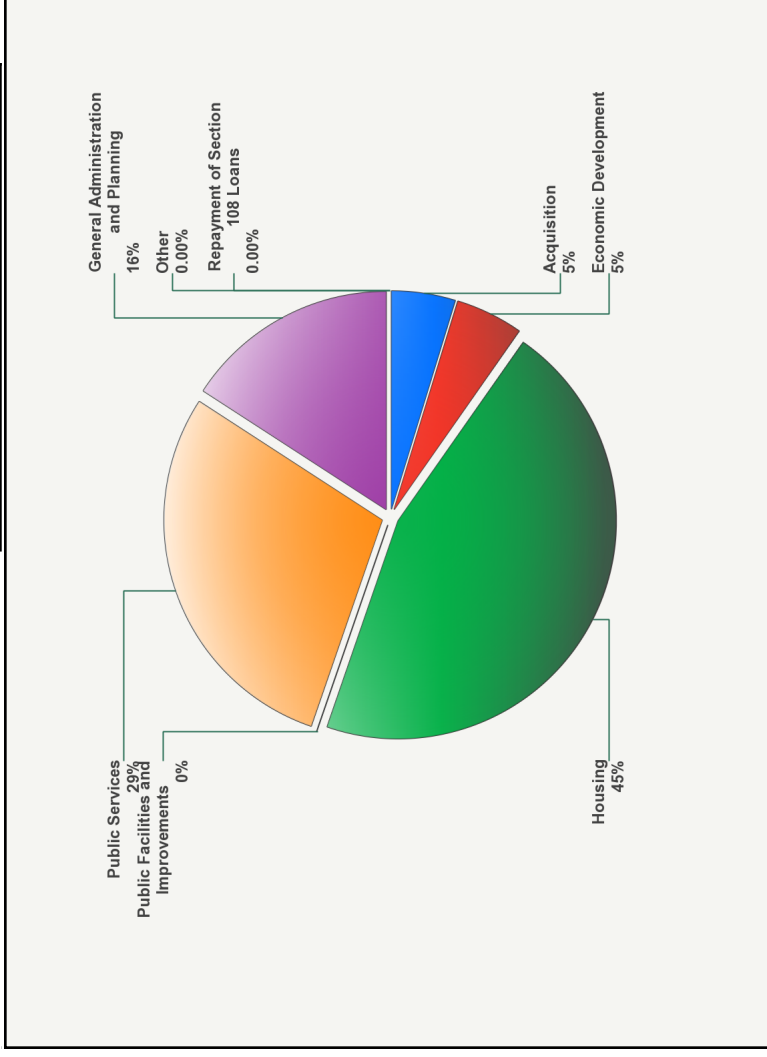
Program Year 2021 Funds

2021 CDBG Allocation	\$2,462,495.00
Program Income Received During Program Year 2021	\$347,563.60
Funds Returned to Local Program Account	\$0.00
During Program Year 2021	
Total Available ¹	\$2,810,058.60

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$126,765.62	4.76%
Economic Development	\$132,547.00	4.98%
Housing	\$1,209,966.81	45.42%
Public Facilities and Improvements	\$936.88	0.04%
Public Services	\$772,812.01	29.01%
General Administration and Planning	\$420,722.13	15.79%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$2,663,750.45	100.00%

Expenditures by Type of Activity (%) **Expenditures by Type of Activity (\$)**



Timeliness

Timeliness Ratio - unexpended funds as percent of 2021 allocation 0.98



PR54 - DULUTH, MN

Program Year From 04-01-2021 To 03-31-2022

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

9.69%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

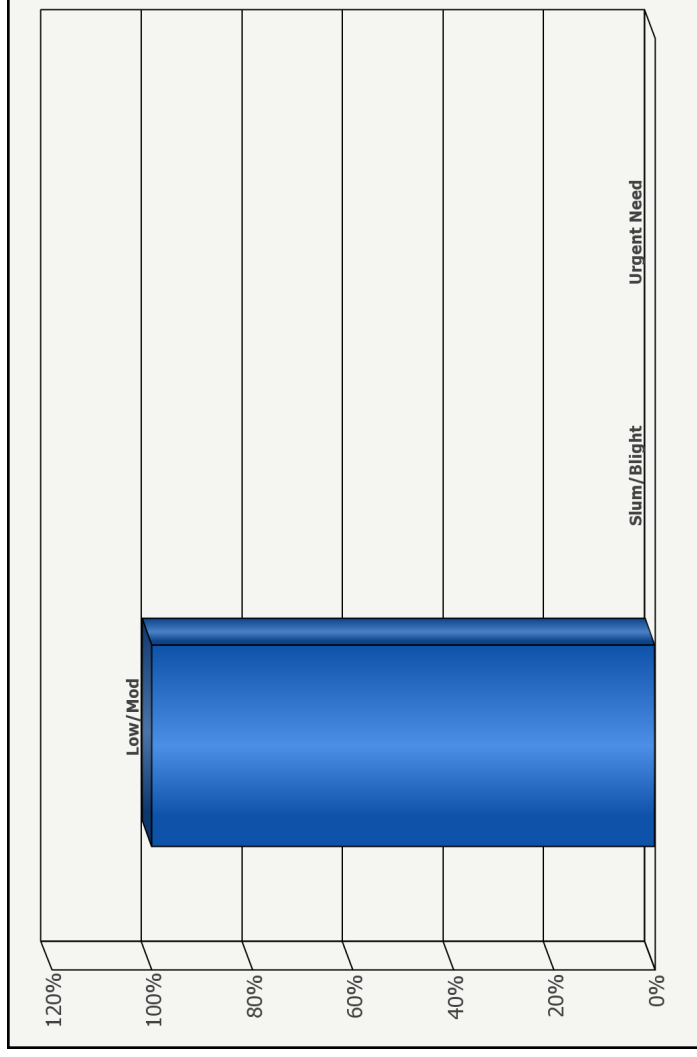
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



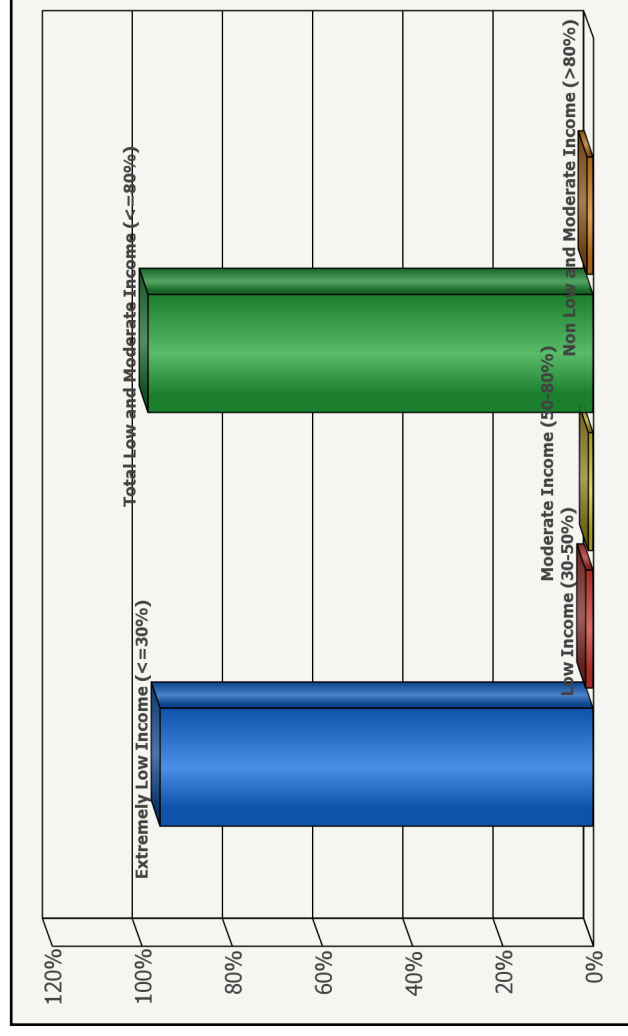


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	51.82%	44.90%
Black/African American	13.00%	16.33%
Asian	0.74%	0.00%
American Indian/Alaskan Native	26.01%	16.33%
Native Hawaiian/Other Pacific Islander	0.14%	2.04%
American Indian/Alaskan Native & White	0.52%	2.04%
Asian & White	0.02%	0.00%
Black/African American & White	0.30%	2.04%
Amer. Indian/Alaskan Native & Black/African Amer.	0.24%	8.16%
Other multi-racial	7.21%	8.16%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	95.98%
Low Income (30-50%)	1.69%
Moderate Income (50-80%)	1.03%
Total Low and Moderate Income (<=80%)	98.70%
Non Low and Moderate Income (>80%)	1.30%





Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	78
Persons Assisted Directly, Primarily By Public Services and Public Facilities	30,161
Persons for Whom Services and Facilities were Available	44,350 ⁵
Units Rehabilitated-Single Units	38
Units Rehabilitated-Multi Unit Housing	40

Funds Leveraged for Activities Completed: \$15,554,758.62

Notes

- 1 Also, additional funds may have been available from prior years.
- 2 The return of grant funds is not reflected in these expenditures.
- 3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.
- 4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.
- 5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



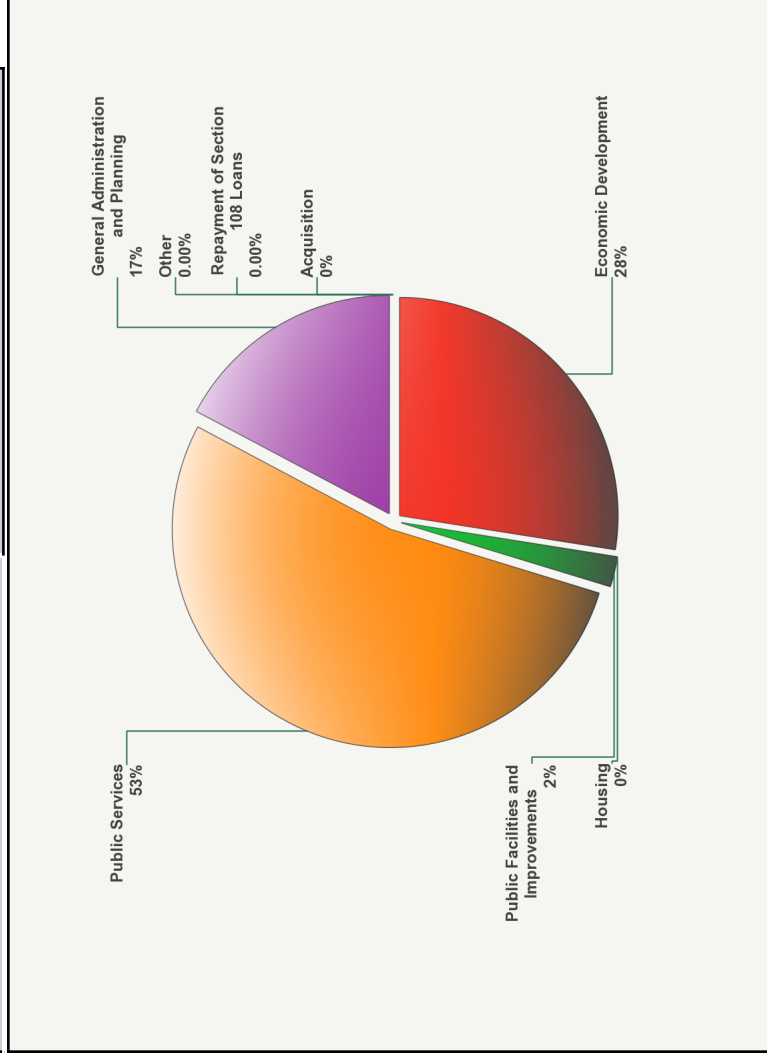
CDBG-CV Allocation \$1,927,758.00
 Funds Returned to Local Program Account \$0.00
Total Available¹ **\$1,927,758.00**

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$430,000.00	27.56%
Housing	\$0.00	0.00%
Public Facilities and Improvements	\$33,607.00	2.15%
Public Services	\$826,685.52	52.98%
General Administration and Planning	\$270,189.41	17.31%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$1,560,481.93	100.00%

Timeliness

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

93.65%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

19.96%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

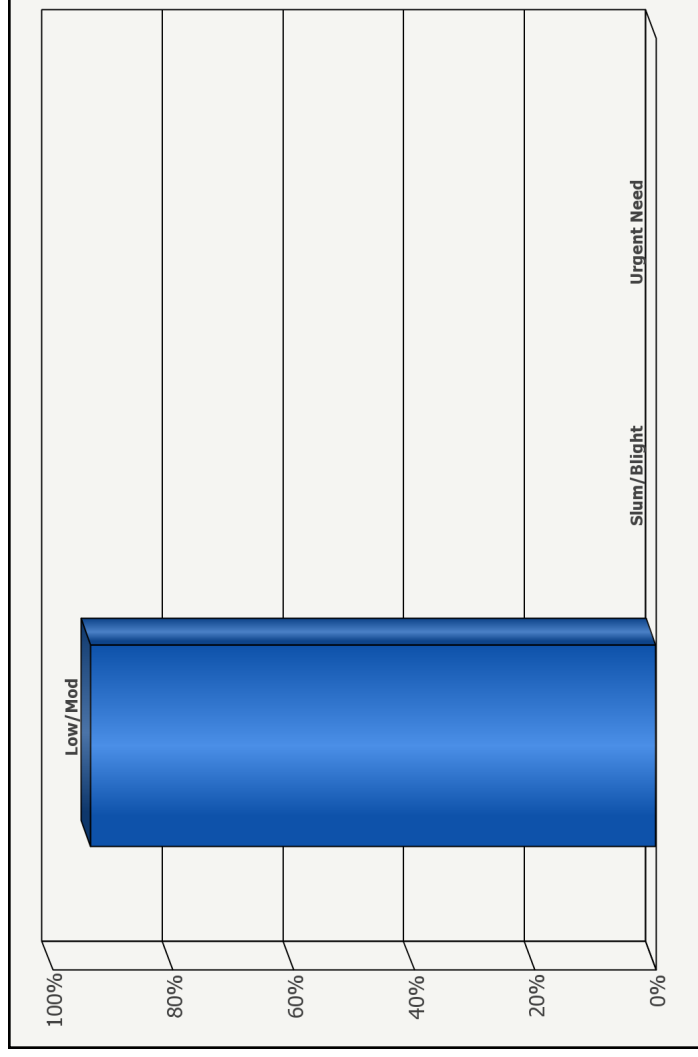
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



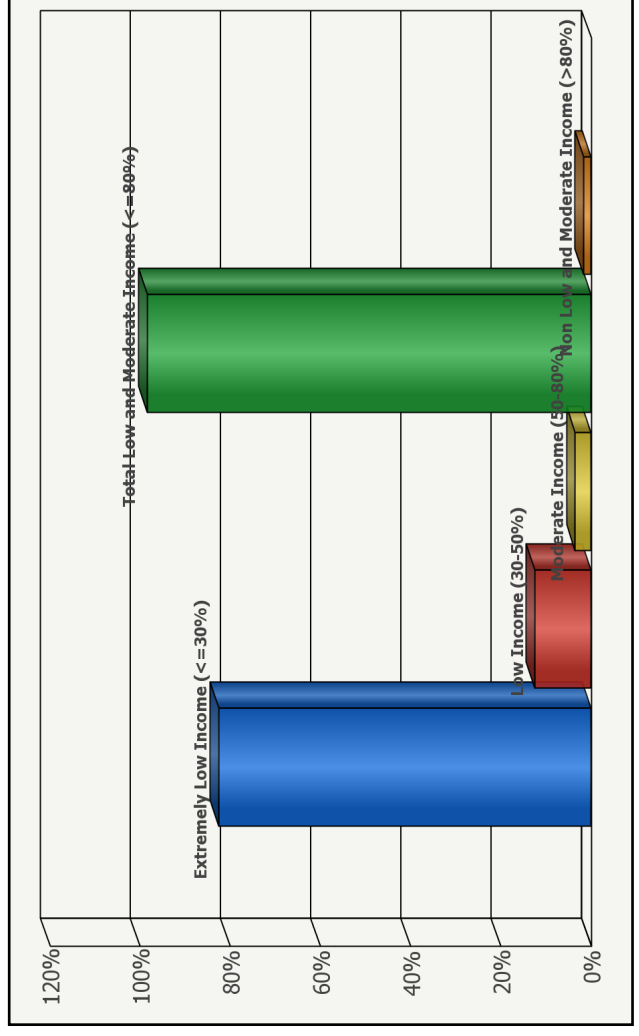


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	41.45%	25.00%
Black/African American	24.16%	17.86%
Asian	0.57%	0.00%
American Indian/Alaskan Native	13.78%	26.79%
Native Hawaiian/Other Pacific Islander	0.38%	0.00%
American Indian/Alaskan Native & White	5.95%	5.36%
Asian & White	0.23%	0.00%
Black/African American & White	4.81%	5.36%
Amer. Indian/Alaskan Native & Black/African Amer.	1.30%	5.36%
Other multi-racial	7.37%	14.29%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	82.48%
Low Income (30-50%)	12.40%
Moderate Income (50-80%)	3.51%
Total Low and Moderate Income (<=80%)	98.40%
Non Low and Moderate Income (>80%)	1.60%





Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,620
Persons for Whom Services and Facilities were Available	18,180 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed and Open: \$846,633.00

Notes

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 DULUTH

DATE: 08-16-22
 TIME: 14:39
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$750,000.00	\$22,500.00	\$122,500.00	16.3%	\$0.00	\$605,000.00	\$750,000.00	100.0%
1993	\$408,000.00	\$40,800.00	\$65,000.00	15.9%	\$100,000.00	\$202,200.00	\$408,000.00	100.0%
1996	\$646,000.00	\$58,140.00	\$96,900.00	15.0%	\$0.00	\$490,960.00	\$646,000.00	100.0%
1997	\$637,000.00	\$63,700.00	\$216,100.00	33.9%	\$0.00	\$357,200.00	\$637,000.00	100.0%
1998	\$688,000.00	\$75,032.81	\$96,967.19	14.0%	\$0.00	\$516,000.00	\$688,000.00	100.0%
1999	\$740,000.00	\$95,767.19	\$89,232.81	12.0%	\$0.00	\$555,000.00	\$740,000.00	100.0%
2000	\$742,000.00	\$96,200.00	\$242,100.00	32.6%	\$0.00	\$403,700.00	\$742,000.00	100.0%
2001	\$826,000.00	\$119,600.00	\$223,899.83	27.1%	\$0.00	\$482,500.17	\$826,000.00	100.0%
2002	\$828,000.00	\$124,100.00	\$350,558.30	42.3%	\$0.00	\$353,341.70	\$828,000.00	100.0%
2003	\$841,222.00	\$96,777.20	\$256,600.00	30.5%	\$0.00	\$487,844.80	\$841,222.00	100.0%
2004	\$836,320.00	\$103,632.00	\$371,488.00	44.4%	\$0.00	\$361,200.00	\$836,320.00	100.0%
2005	\$810,784.00	\$105,078.40	\$233,909.00	28.8%	\$0.00	\$471,796.60	\$810,784.00	100.0%
2006	\$764,353.00	\$114,600.00	\$341,031.00	44.6%	\$0.00	\$308,722.00	\$764,353.00	100.0%
2007	\$759,427.00	\$113,914.20	\$428,126.00	56.3%	\$0.00	\$217,386.80	\$759,427.00	100.0%
2008	\$984,004.00	\$110,090.40	\$793,600.00	80.6%	\$0.00	\$80,313.60	\$984,004.00	100.0%
2009	\$816,317.00	\$116,317.00	\$689,240.00	84.4%	\$0.00	\$10,760.00	\$816,317.00	100.0%
2010	\$812,830.00	\$81,283.00	\$690,868.00	84.9%	\$0.00	\$40,679.00	\$812,830.00	100.0%
2011	\$719,926.00	\$107,988.90	\$327,467.00	45.4%	\$0.00	\$284,470.10	\$719,926.00	100.0%
2012	\$520,345.00	\$77,814.50	\$141,973.25	27.2%	\$0.00	\$300,557.25	\$520,345.00	100.0%
2013	\$505,826.00	\$63,582.60	\$244,000.00	48.2%	\$0.00	\$198,243.40	\$505,826.00	100.0%
2014	\$544,482.00	\$63,847.65	\$164,584.45	30.2%	\$0.00	\$316,049.90	\$544,482.00	100.0%
2015	\$480,896.00	\$65,089.60	\$72,135.00	15.0%	\$0.00	\$343,671.40	\$480,896.00	100.0%
2016	\$471,958.00	\$46,940.00	\$72,500.00	15.3%	\$0.00	\$352,518.00	\$471,958.00	100.0%
2017	\$463,411.00	\$46,000.00	\$292,000.00	63.0%	\$0.00	\$125,411.00	\$463,411.00	100.0%
2018	\$596,143.00	\$59,614.30	\$239,999.70	40.2%	\$0.00	\$296,529.00	\$596,143.00	100.0%
2019	\$541,106.00	\$44,110.60	\$349,995.00	64.6%	\$0.00	\$139,999.60	\$534,105.20	98.7%
2020	\$549,634.00	\$54,963.40	\$399,904.60	72.7%	\$0.00	\$94,766.00	\$549,634.00	100.0%
2021	\$548,149.00	\$54,814.90	\$289,928.00	52.8%	\$0.00	\$67,475.09	\$412,217.99	75.2%
Total	\$18,832,133.00	\$2,222,298.65	\$7,902,607.13	41.9%	\$100,000.00	\$8,464,295.41	\$18,689,201.19	99.2%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 DULUTH

DATE: 08-16-22
 TIME: 14:39
 PAGE: 2

IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$19,164.00	N/A	\$19,164.00	100.0%	\$19,164.00	\$0.00	\$19,164.00	100.0%
1998	\$58,277.00	N/A	\$58,277.00	100.0%	\$58,277.00	\$0.00	\$58,277.00	100.0%
1999	\$15,000.00	N/A	\$15,000.00	100.0%	\$15,000.00	\$0.00	\$15,000.00	100.0%
2000	\$72,539.22	N/A	\$72,539.22	100.0%	\$72,539.22	\$0.00	\$72,539.22	100.0%
2001	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$91,897.10	N/A	\$91,897.10	100.0%	\$91,897.10	\$0.00	\$91,897.10	100.0%
2003	\$96,504.40	N/A	\$96,504.40	100.0%	\$96,504.40	\$0.00	\$96,504.40	100.0%
2004	\$91,000.00	N/A	\$91,000.00	100.0%	\$91,000.00	\$0.00	\$91,000.00	100.0%
2005	\$75,756.06	N/A	\$75,756.06	100.0%	\$75,756.06	\$0.00	\$75,756.06	100.0%
2006	\$184,755.12	N/A	\$184,755.12	100.0%	\$184,755.12	\$0.00	\$184,755.12	100.0%
2007	\$106,235.70	N/A	\$106,235.70	100.0%	\$106,235.70	\$0.00	\$106,235.70	100.0%
2008	\$12,899.39	N/A	\$12,899.39	100.0%	\$12,899.39	\$0.00	\$12,899.39	100.0%
2009	\$41,139.57	N/A	\$41,139.57	100.0%	\$41,139.57	\$0.00	\$41,139.57	100.0%
2010	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$95,268.40	N/A	\$95,268.40	100.0%	\$95,268.40	\$0.00	\$95,268.40	100.0%
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$45,000.00	\$0.00	\$45,000.00	100.0%	\$45,000.00	\$0.00	\$45,000.00	100.0%
2021	\$17,690.12	\$0.00	\$17,690.12	100.0%	\$17,690.12	\$0.00	\$17,690.12	100.0%
Total	\$1,023,126.08	\$0.00	\$1,023,126.08	100.0%	\$1,023,126.08	\$0.00	\$1,023,126.08	100.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 DULUTH

DATE: 08-16-22
 TIME: 14:39
 PAGE: 3

IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 DULUTH

DATE: 08-16-22
 TIME: 14:39
 PAGE: 4

IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



IDIS - PR27

Repayments to Local Account (1U)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 DULUTH

IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	100.0%	\$0.00
1993	\$408,000.00	\$408,000.00	\$0.00	\$408,000.00	\$0.00	\$408,000.00	100.0%	\$0.00
1996	\$646,000.00	\$646,000.00	\$0.00	\$646,000.00	\$0.00	\$646,000.00	100.0%	\$0.00
1997	\$637,000.00	\$637,000.00	\$0.00	\$637,000.00	\$0.00	\$637,000.00	100.0%	\$0.00
1998	\$688,000.00	\$688,000.00	\$0.00	\$688,000.00	\$0.00	\$688,000.00	100.0%	\$0.00
1999	\$740,000.00	\$740,000.00	\$0.00	\$740,000.00	\$0.00	\$740,000.00	100.0%	\$0.00
2000	\$742,000.00	\$742,000.00	\$0.00	\$742,000.00	\$0.00	\$742,000.00	100.0%	\$0.00
2001	\$826,000.00	\$826,000.00	\$0.00	\$826,000.00	\$0.00	\$826,000.00	100.0%	\$0.00
2002	\$828,000.00	\$828,000.00	\$0.00	\$828,000.00	\$0.00	\$828,000.00	100.0%	\$0.00
2003	\$841,222.00	\$841,222.00	\$0.00	\$841,222.00	\$0.00	\$841,222.00	100.0%	\$0.00
2004	\$836,320.00	\$836,320.00	\$0.00	\$836,320.00	\$0.00	\$836,320.00	100.0%	\$0.00
2005	\$810,784.00	\$831,484.00	(\$20,700.00)	\$810,784.00	\$0.00	\$810,784.00	100.0%	\$0.00
2006	\$764,353.00	\$764,353.00	\$0.00	\$764,353.00	\$0.00	\$764,353.00	100.0%	\$0.00
2007	\$759,427.00	\$759,427.00	\$0.00	\$759,427.00	\$0.00	\$759,427.00	100.0%	\$0.00
2008	\$984,004.00	\$984,004.00	\$0.00	\$984,004.00	\$0.00	\$984,004.00	100.0%	\$0.00
2009	\$816,317.00	\$816,317.00	\$0.00	\$816,317.00	\$0.00	\$816,317.00	100.0%	\$0.00
2010	\$812,830.00	\$812,830.00	\$0.00	\$812,830.00	\$0.00	\$812,830.00	100.0%	\$0.00
2011	\$719,926.00	\$719,926.00	\$0.00	\$719,926.00	\$0.00	\$719,926.00	100.0%	\$0.00
2012	\$520,345.00	\$520,345.00	\$0.00	\$520,345.00	\$0.00	\$520,345.00	100.0%	\$0.00
2013	\$505,826.00	\$505,826.00	\$0.00	\$505,826.00	\$0.00	\$505,826.00	100.0%	\$0.00
2014	\$544,482.00	\$544,482.00	\$0.00	\$544,482.00	\$0.00	\$544,482.00	100.0%	\$0.00
2015	\$480,896.00	\$480,896.00	\$0.00	\$480,896.00	\$0.00	\$480,896.00	100.0%	\$0.00
2016	\$471,958.00	\$471,958.00	\$0.00	\$471,958.00	\$0.00	\$471,958.00	100.0%	\$0.00
2017	\$463,411.00	\$463,411.00	\$0.00	\$463,411.00	\$0.00	\$463,411.00	100.0%	\$0.00
2018	\$596,143.00	\$595,017.63	\$0.00	\$595,017.63	\$0.00	\$595,017.63	99.8%	\$1,125.37
2019	\$541,106.00	\$524,503.17	\$0.00	\$524,503.17	\$0.00	\$524,503.17	96.9%	\$16,602.83
2020	\$549,634.00	\$478,542.57	\$0.00	\$478,542.57	\$0.00	\$478,542.57	87.0%	\$71,091.43
2021	\$548,149.00	\$318,290.13	\$0.00	\$318,290.13	\$0.00	\$318,290.13	58.0%	\$229,858.87
Total	\$18,832,133.00	\$18,534,154.50	(\$20,700.00)	\$18,513,454.50	\$0.00	\$18,513,454.50	98.3%	\$318,678.50



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
DULUTH

DATE: 08-16-22
TIME: 14:39
PAGE: 7

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$727,500.00	\$727,500.00	100.0%	\$727,500.00	\$0.00	\$727,500.00	100.0%	\$0.00	\$727,500.00	100.0%
1993	\$367,200.00	\$367,200.00	100.0%	\$367,200.00	\$0.00	\$367,200.00	100.0%	\$0.00	\$367,200.00	100.0%
1996	\$587,860.00	\$587,860.00	100.0%	\$587,860.00	\$0.00	\$587,860.00	100.0%	\$0.00	\$587,860.00	100.0%
1997	\$573,300.00	\$573,300.00	100.0%	\$573,300.00	\$0.00	\$573,300.00	100.0%	\$0.00	\$573,300.00	100.0%
1998	\$612,967.19	\$612,967.19	100.0%	\$612,967.19	\$0.00	\$612,967.19	100.0%	\$0.00	\$612,967.19	100.0%
1999	\$644,232.81	\$644,232.81	100.0%	\$644,232.81	\$0.00	\$644,232.81	100.0%	\$0.00	\$644,232.81	100.0%
2000	\$645,800.00	\$645,800.00	100.0%	\$645,800.00	\$0.00	\$645,800.00	100.0%	\$0.00	\$645,800.00	100.0%
2001	\$706,400.00	\$706,400.00	100.0%	\$706,400.00	\$0.00	\$706,400.00	100.0%	\$0.00	\$706,400.00	100.0%
2002	\$703,900.00	\$703,900.00	100.0%	\$703,900.00	\$0.00	\$703,900.00	100.0%	\$0.00	\$703,900.00	100.0%
2003	\$744,444.80	\$744,444.80	100.0%	\$744,444.80	\$0.00	\$744,444.80	100.0%	\$0.00	\$744,444.80	100.0%
2004	\$732,688.00	\$732,688.00	100.0%	\$732,688.00	\$0.00	\$732,688.00	100.0%	\$0.00	\$732,688.00	100.0%
2005	\$705,705.60	\$705,705.60	100.0%	\$726,405.60	(\$20,700.00)	\$705,705.60	100.0%	\$0.00	\$705,705.60	100.0%
2006	\$649,753.00	\$649,753.00	100.0%	\$649,753.00	\$0.00	\$649,753.00	100.0%	\$0.00	\$649,753.00	100.0%
2007	\$645,512.80	\$645,512.80	100.0%	\$645,512.80	\$0.00	\$645,512.80	100.0%	\$0.00	\$645,512.80	100.0%
2008	\$873,913.60	\$873,913.60	100.0%	\$873,913.60	\$0.00	\$873,913.60	100.0%	\$0.00	\$873,913.60	100.0%
2009	\$700,000.00	\$700,000.00	100.0%	\$700,000.00	\$0.00	\$700,000.00	100.0%	\$0.00	\$700,000.00	100.0%
2010	\$731,547.00	\$731,547.00	100.0%	\$731,547.00	\$0.00	\$731,547.00	100.0%	\$0.00	\$731,547.00	100.0%
2011	\$611,937.10	\$611,937.10	100.0%	\$611,937.10	\$0.00	\$611,937.10	100.0%	\$0.00	\$611,937.10	100.0%
2012	\$442,530.50	\$442,530.50	100.0%	\$442,530.50	\$0.00	\$442,530.50	100.0%	\$0.00	\$442,530.50	100.0%
2013	\$442,243.40	\$442,243.40	100.0%	\$442,243.40	\$0.00	\$442,243.40	100.0%	\$0.00	\$442,243.40	100.0%
2014	\$480,634.35	\$480,634.35	100.0%	\$480,634.35	\$0.00	\$480,634.35	100.0%	\$0.00	\$480,634.35	100.0%
2015	\$415,806.40	\$415,806.40	100.0%	\$415,806.40	\$0.00	\$415,806.40	100.0%	\$0.00	\$415,806.40	100.0%
2016	\$425,018.00	\$425,018.00	100.0%	\$425,018.00	\$0.00	\$425,018.00	100.0%	\$0.00	\$425,018.00	100.0%
2017	\$417,411.00	\$417,411.00	100.0%	\$417,411.00	\$0.00	\$417,411.00	100.0%	\$0.00	\$417,411.00	100.0%
2018	\$536,528.70	\$536,528.70	100.0%	\$536,528.70	\$0.00	\$536,528.70	100.0%	\$0.00	\$536,528.70	100.0%
2019	\$496,995.40	\$489,994.60	98.6%	\$482,694.60	\$0.00	\$482,694.60	97.1%	\$0.00	\$482,694.60	97.1%
2020	\$494,670.60	\$494,670.60	100.0%	\$471,042.57	\$0.00	\$471,042.57	95.2%	\$0.00	\$471,042.57	95.2%
2021	\$493,334.10	\$357,403.09	72.4%	\$314,189.47	\$0.00	\$314,189.47	63.7%	\$0.00	\$314,189.47	63.7%
Total	\$16,609,834.35	\$16,466,902.54	99.1%	\$16,413,460.89	(\$20,700.00)	\$16,392,760.89	98.7%	\$0.00	\$16,392,760.89	98.7%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 DULUTH

DATE: 08-16-22
 TIME: 14:39
 PAGE: 8

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$22,500.00	\$22,500.00	100.0%	\$0.00	\$22,500.00	100.0%	\$0.00
1993	\$40,800.00	\$40,800.00	100.0%	\$0.00	\$40,800.00	100.0%	\$0.00
1996	\$25,840.00	\$25,840.00	100.0%	\$0.00	\$25,840.00	100.0%	\$0.00
1997	\$63,700.00	\$63,700.00	100.0%	\$0.00	\$63,700.00	100.0%	\$0.00
1998	\$68,800.00	\$68,800.00	100.0%	\$0.00	\$68,800.00	100.0%	\$0.00
1999	\$74,000.00	\$74,000.00	100.0%	\$0.00	\$74,000.00	100.0%	\$0.00
2000	\$74,200.00	\$74,200.00	100.0%	\$0.00	\$74,200.00	100.0%	\$0.00
2001	\$82,600.00	\$82,600.00	100.0%	\$0.00	\$82,600.00	100.0%	\$0.00
2002	\$82,800.00	\$82,800.00	100.0%	\$0.00	\$82,800.00	100.0%	\$0.00
2003	\$84,122.20	\$84,122.20	100.0%	\$0.00	\$84,122.20	100.0%	\$0.00
2004	\$83,632.00	\$83,632.00	100.0%	\$0.00	\$83,632.00	100.0%	\$0.00
2005	\$81,078.40	\$81,078.40	100.0%	\$0.00	\$81,078.40	100.0%	\$0.00
2006	\$76,400.00	\$76,400.00	100.0%	\$0.00	\$76,400.00	100.0%	\$0.00
2007	\$75,942.80	\$75,942.80	100.0%	\$0.00	\$75,942.80	100.0%	\$0.00
2008	\$73,400.40	\$73,400.40	100.0%	\$0.00	\$73,400.40	100.0%	\$0.00
2009	\$80,000.00	\$80,000.00	100.0%	\$0.00	\$80,000.00	100.0%	\$0.00
2010	\$81,283.00	\$81,283.00	100.0%	\$0.00	\$81,283.00	100.0%	\$0.00
2011	\$71,992.60	\$71,992.60	100.0%	\$0.00	\$71,992.60	100.0%	\$0.00
2012	\$52,034.50	\$52,034.50	100.0%	\$0.00	\$52,034.50	100.0%	\$0.00
2013	\$50,582.60	\$50,582.60	100.0%	\$0.00	\$50,582.60	100.0%	\$0.00
2014	\$54,448.20	\$54,448.20	100.0%	\$0.00	\$54,448.20	100.0%	\$0.00
2015	\$48,089.60	\$48,089.60	100.0%	\$0.00	\$48,089.60	100.0%	\$0.00
2016	\$46,940.00	\$46,940.00	100.0%	\$0.00	\$46,940.00	100.0%	\$0.00
2017	\$46,000.00	\$46,000.00	100.0%	\$0.00	\$46,000.00	100.0%	\$0.00
2018	\$59,614.30	\$59,614.30	100.0%	\$0.00	\$58,488.93	98.1%	\$1,125.37
2019	\$44,110.60	\$44,110.60	100.0%	\$0.00	\$41,808.57	94.7%	\$2,302.03
2020	\$54,963.40	\$54,963.40	100.0%	\$0.00	\$7,500.00	13.6%	\$47,463.40
2021	\$54,814.90	\$54,814.90	100.0%	\$0.00	\$4,100.66	7.4%	\$50,714.24
Total	\$1,754,689.50	\$1,754,689.50	100.0%	\$0.00	\$1,653,084.46	94.2%	\$101,605.04



IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$32,300.00	\$32,300.00	100.0%	\$0.00	\$32,300.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$6,232.81	\$6,232.81	100.0%	\$0.00	\$6,232.81	100.0%	\$0.00
1999	\$21,767.19	\$21,767.19	100.0%	\$0.00	\$21,767.19	100.0%	\$0.00
2000	\$22,000.00	\$22,000.00	100.0%	\$0.00	\$22,000.00	100.0%	\$0.00
2001	\$37,000.00	\$37,000.00	100.0%	\$0.00	\$37,000.00	100.0%	\$0.00
2002	\$41,300.00	\$41,300.00	100.0%	\$0.00	\$41,300.00	100.0%	\$0.00
2003	\$12,655.00	\$12,655.00	100.0%	\$0.00	\$12,655.00	100.0%	\$0.00
2004	\$20,000.00	\$20,000.00	100.0%	\$0.00	\$20,000.00	100.0%	\$0.00
2005	\$24,000.00	\$24,000.00	100.0%	\$0.00	\$24,000.00	100.0%	\$0.00
2006	\$38,200.00	\$38,200.00	100.0%	\$0.00	\$38,200.00	100.0%	\$0.00
2007	\$37,971.40	\$37,971.40	100.0%	\$0.00	\$37,971.40	100.0%	\$0.00
2008	\$36,690.00	\$36,690.00	100.0%	\$0.00	\$36,690.00	100.0%	\$0.00
2009	\$36,317.00	\$36,317.00	100.0%	\$0.00	\$36,317.00	100.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$35,996.30	\$35,996.30	100.0%	\$0.00	\$35,996.30	100.0%	\$0.00
2012	\$25,780.00	\$25,780.00	100.0%	\$0.00	\$25,780.00	100.0%	\$0.00
2013	\$13,000.00	\$13,000.00	100.0%	\$0.00	\$13,000.00	100.0%	\$0.00
2014	\$9,399.45	\$9,399.45	100.0%	\$0.00	\$9,399.45	100.0%	\$0.00
2015	\$17,000.00	\$17,000.00	100.0%	\$0.00	\$17,000.00	100.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$467,609.15	\$467,609.15	100.0%	\$0.00	\$467,609.15	100.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 DULUTH

DATE: 08-16-22
 TIME: 14:39
 PAGE: 10

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$112,500.00	\$122,500.00	\$0.00	\$122,500.00	\$0.00	\$122,500.00	100.0%	\$0.00	\$122,500.00	100.0%	\$0.00
1993	\$61,200.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	100.0%	\$0.00	\$65,000.00	100.0%	\$0.00
1996	\$96,900.00	\$96,900.00	\$0.00	\$96,900.00	\$0.00	\$96,900.00	100.0%	\$0.00	\$96,900.00	100.0%	\$0.00
1997	\$95,550.00	\$216,100.00	\$0.00	\$216,100.00	\$0.00	\$216,100.00	100.0%	\$0.00	\$216,100.00	100.0%	\$0.00
1998	\$103,200.00	\$96,967.19	\$0.00	\$96,967.19	\$0.00	\$96,967.19	100.0%	\$0.00	\$96,967.19	100.0%	\$0.00
1999	\$111,000.00	\$89,232.81	\$0.00	\$89,232.81	\$0.00	\$89,232.81	100.0%	\$0.00	\$89,232.81	100.0%	\$0.00
2000	\$111,300.00	\$242,100.00	\$2,435.83	\$239,664.17	\$0.00	\$239,664.17	100.0%	\$0.00	\$239,664.17	100.0%	\$0.00
2001	\$123,900.00	\$223,899.83	\$8,364.00	\$215,535.83	\$0.00	\$215,535.83	100.0%	\$0.00	\$215,535.83	100.0%	\$0.00
2002	\$124,200.00	\$350,558.30	\$0.00	\$350,558.30	\$0.00	\$350,558.30	100.0%	\$0.00	\$350,558.30	100.0%	\$0.00
2003	\$126,183.30	\$256,600.00	\$0.00	\$256,600.00	\$0.00	\$256,600.00	100.0%	\$0.00	\$256,600.00	100.0%	\$0.00
2004	\$125,448.00	\$371,488.00	\$0.00	\$371,488.00	\$0.00	\$371,488.00	100.0%	\$0.00	\$371,488.00	100.0%	\$0.00
2005	\$121,617.60	\$233,909.00	\$0.00	\$233,909.00	\$0.00	\$233,909.00	100.0%	\$0.00	\$233,909.00	100.0%	\$0.00
2006	\$114,652.95	\$341,031.00	\$0.00	\$341,031.00	\$0.00	\$341,031.00	100.0%	\$0.00	\$341,031.00	100.0%	\$0.00
2007	\$113,914.20	\$428,126.00	\$0.00	\$428,126.00	\$0.00	\$428,126.00	100.0%	\$0.00	\$428,126.00	100.0%	\$0.00
2008	\$110,100.60	\$793,600.00	\$0.00	\$793,600.00	\$0.00	\$793,600.00	100.0%	\$0.00	\$793,600.00	100.0%	\$0.00
2009	\$122,447.55	\$689,240.00	\$0.00	\$689,240.00	\$0.00	\$689,240.00	100.0%	\$0.00	\$689,240.00	100.0%	\$0.00
2010	\$121,924.50	\$690,868.00	\$0.00	\$690,868.00	\$0.00	\$690,868.00	100.0%	\$0.00	\$690,868.00	100.0%	\$0.00
2011	\$107,988.90	\$327,467.00	\$0.00	\$327,467.00	\$0.00	\$327,467.00	100.0%	\$0.00	\$327,467.00	100.0%	\$0.00
2012	\$78,051.75	\$141,973.25	\$0.00	\$141,973.25	\$0.00	\$141,973.25	100.0%	\$0.00	\$141,973.25	100.0%	\$0.00
2013	\$75,873.90	\$244,000.00	\$0.00	\$244,000.00	\$0.00	\$244,000.00	100.0%	\$0.00	\$244,000.00	100.0%	\$0.00
2014	\$81,672.30	\$164,584.45	\$0.00	\$164,584.45	\$0.00	\$164,584.45	100.0%	\$0.00	\$164,584.45	100.0%	\$0.00
2015	\$72,134.40	\$72,135.00	\$0.00	\$72,135.00	\$0.00	\$72,135.00	100.0%	\$0.00	\$72,135.00	100.0%	\$0.00
2016	\$70,793.70	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$72,500.00	100.0%	\$0.00	\$72,500.00	100.0%	\$0.00
2017	\$69,511.65	\$292,000.00	\$0.00	\$292,000.00	\$0.00	\$292,000.00	100.0%	\$0.00	\$292,000.00	100.0%	\$0.00
2018	\$89,421.45	\$239,999.70	\$0.00	\$239,999.70	\$0.00	\$239,999.70	100.0%	\$0.00	\$239,999.70	100.0%	\$0.00
2019	\$81,165.90	\$349,995.00	\$0.00	\$349,995.00	\$0.00	\$349,995.00	100.0%	\$0.00	\$349,995.00	100.0%	\$0.00
2020	\$82,445.10	\$399,904.60	\$0.00	\$399,904.60	\$0.00	\$399,904.60	100.0%	\$0.00	\$399,904.60	100.0%	\$0.00
2021	\$82,222.35	\$402,850.00	\$0.00	\$402,850.00	\$0.00	\$289,928.00	71.9%	\$112,922.00	\$287,928.00	71.4%	\$114,922.00
Total	\$2,787,320.10	\$8,015,529.13	\$10,799.83	\$8,004,729.30	\$0.00	\$7,891,807.30	98.5%	\$112,922.00	\$7,889,807.30	98.5%	\$114,922.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 DULUTH

DATE: 08-16-22
 TIME: 14:39
 PAGE: 11

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$2,435.83	\$2,435.83	\$2,435.83	100.0%	\$0.00	\$2,435.83	100.0%	\$0.00
2001	\$8,364.00	\$8,364.00	\$8,364.00	100.0%	\$0.00	\$8,364.00	100.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$10,799.83	\$10,799.83	\$10,799.83	100.0%	\$0.00	\$10,799.83	100.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 DULUTH

DATE: 08-16-22
 TIME: 14:39
 PAGE: 12

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 DULUTH

DATE: 08-16-22
 TIME: 14:39
 PAGE: 13

IDIS - PR27

Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$100,000.00	\$100,000.00	\$100,000.00	100.0%	\$0.00	\$100,000.00	100.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$100,000.00	\$100,000.00	\$100,000.00	100.0%	\$0.00	\$100,000.00	100.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 DULUTH

DATE: 08-16-22
 TIME: 14:39
 PAGE: 14

IDIS - PR27

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$750,000.00	\$0.00	\$750,000.00	\$727,500.00	\$22,500.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00
1993	\$408,000.00	\$0.00	\$408,000.00	\$367,200.00	\$40,800.00	\$408,000.00	\$0.00	\$408,000.00	\$0.00
1996	\$646,000.00	\$0.00	\$646,000.00	\$587,860.00	\$58,140.00	\$646,000.00	\$0.00	\$646,000.00	\$0.00
1997	\$637,000.00	\$19,164.00	\$656,164.00	\$592,464.00	\$63,700.00	\$656,164.00	\$0.00	\$656,164.00	\$0.00
1998	\$688,000.00	\$58,277.00	\$746,277.00	\$671,244.19	\$75,032.81	\$746,277.00	\$0.00	\$746,277.00	\$0.00
1999	\$740,000.00	\$15,000.00	\$755,000.00	\$659,232.81	\$95,767.19	\$755,000.00	\$0.00	\$755,000.00	\$0.00
2000	\$742,000.00	\$72,539.22	\$814,539.22	\$718,339.22	\$96,200.00	\$814,539.22	\$0.00	\$814,539.22	\$0.00
2001	\$826,000.00	\$0.00	\$826,000.00	\$706,400.00	\$119,600.00	\$826,000.00	\$0.00	\$826,000.00	\$0.00
2002	\$828,000.00	\$91,897.10	\$919,897.10	\$795,797.10	\$124,100.00	\$919,897.10	\$0.00	\$919,897.10	\$0.00
2003	\$841,222.00	\$96,504.40	\$937,726.40	\$840,949.20	\$96,777.20	\$937,726.40	\$0.00	\$937,726.40	\$0.00
2004	\$836,320.00	\$91,000.00	\$927,320.00	\$823,688.00	\$103,632.00	\$927,320.00	\$0.00	\$927,320.00	\$0.00
2005	\$810,784.00	\$75,756.06	\$886,540.06	\$781,461.66	\$105,078.40	\$886,540.06	\$0.00	\$886,540.06	\$0.00
2006	\$764,353.00	\$184,755.12	\$949,108.12	\$834,508.12	\$114,600.00	\$949,108.12	\$0.00	\$949,108.12	\$0.00
2007	\$759,427.00	\$106,235.70	\$865,662.70	\$751,748.50	\$113,914.20	\$865,662.70	\$0.00	\$865,662.70	\$0.00
2008	\$984,004.00	\$12,899.39	\$996,903.39	\$886,812.99	\$110,090.40	\$996,903.39	\$0.00	\$996,903.39	\$0.00
2009	\$816,317.00	\$41,139.57	\$857,456.57	\$741,139.57	\$116,317.00	\$857,456.57	\$0.00	\$857,456.57	\$0.00
2010	\$812,830.00	\$0.00	\$812,830.00	\$731,547.00	\$81,283.00	\$812,830.00	\$0.00	\$812,830.00	\$0.00
2011	\$719,926.00	\$95,268.40	\$815,194.40	\$707,205.50	\$107,988.90	\$815,194.40	\$0.00	\$815,194.40	\$0.00
2012	\$520,345.00	\$0.00	\$520,345.00	\$442,530.50	\$77,814.50	\$520,345.00	\$0.00	\$520,345.00	\$0.00
2013	\$505,826.00	\$0.00	\$505,826.00	\$442,243.40	\$63,582.60	\$505,826.00	\$0.00	\$505,826.00	\$0.00
2014	\$544,482.00	\$0.00	\$544,482.00	\$480,634.35	\$63,847.65	\$544,482.00	\$0.00	\$544,482.00	\$0.00
2015	\$480,896.00	\$0.00	\$480,896.00	\$415,806.40	\$65,089.60	\$480,896.00	\$0.00	\$480,896.00	\$0.00
2016	\$471,958.00	\$0.00	\$471,958.00	\$425,018.00	\$46,940.00	\$471,958.00	\$0.00	\$471,958.00	\$0.00
2017	\$463,411.00	\$0.00	\$463,411.00	\$417,411.00	\$46,000.00	\$463,411.00	\$0.00	\$463,411.00	\$0.00
2018	\$596,143.00	\$0.00	\$596,143.00	\$536,528.70	\$58,488.93	\$595,017.63	\$0.00	\$595,017.63	\$1,125.37
2019	\$541,106.00	\$0.00	\$534,105.20	\$482,694.60	\$41,808.57	\$524,503.17	\$0.00	\$524,503.17	\$16,602.83
2020	\$549,634.00	\$45,000.00	\$594,634.00	\$516,042.57	\$7,500.00	\$523,542.57	\$0.00	\$523,542.57	\$71,091.43
2021	\$548,149.00	\$17,690.12	\$429,908.11	\$331,879.59	\$4,100.66	\$335,980.25	\$0.00	\$335,980.25	\$229,858.87
Total	\$18,832,133.00	\$1,023,126.08	\$19,712,327.27	\$17,415,886.97	\$2,120,693.61	\$19,536,580.58	\$0.00	\$19,536,580.58	\$318,678.50



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 DULUTH

DATE: 08-16-22
 TIME: 14:39
 PAGE: 15

IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$750,000.00	\$0.00	100.0%	97.0%	3.0%	100.0%	0.0%	100.0%	0.0%
1993	\$408,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$646,000.00	\$0.00	100.0%	91.0%	9.0%	100.0%	0.0%	100.0%	0.0%
1997	\$637,000.00	\$19,164.00	100.0%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$688,000.00	\$58,277.00	100.0%	89.9%	10.9%	100.0%	0.0%	100.0%	0.0%
1999	\$740,000.00	\$15,000.00	100.0%	87.3%	12.9%	100.0%	0.0%	100.0%	0.0%
2000	\$742,000.00	\$72,539.22	100.0%	88.1%	12.9%	100.0%	0.0%	100.0%	0.0%
2001	\$826,000.00	\$0.00	100.0%	85.5%	14.4%	100.0%	0.0%	100.0%	0.0%
2002	\$828,000.00	\$91,897.10	100.0%	86.5%	14.9%	100.0%	0.0%	100.0%	0.0%
2003	\$841,222.00	\$96,504.40	100.0%	89.6%	11.5%	99.9%	0.0%	99.9%	0.0%
2004	\$836,320.00	\$91,000.00	100.0%	88.8%	12.3%	100.0%	0.0%	100.0%	0.0%
2005	\$810,784.00	\$75,756.06	100.0%	88.1%	12.9%	100.0%	0.0%	100.0%	0.0%
2006	\$764,353.00	\$184,755.12	100.0%	87.9%	14.9%	100.0%	0.0%	100.0%	0.0%
2007	\$759,427.00	\$106,235.70	100.0%	86.8%	15.0%	100.0%	0.0%	100.0%	0.0%
2008	\$984,004.00	\$12,899.39	100.0%	88.9%	11.1%	100.0%	0.0%	100.0%	0.0%
2009	\$816,317.00	\$41,139.57	100.0%	86.4%	14.2%	100.0%	0.0%	100.0%	0.0%
2010	\$812,830.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$719,926.00	\$95,268.40	100.0%	86.7%	15.0%	100.0%	0.0%	100.0%	0.0%
2012	\$520,345.00	\$0.00	100.0%	85.0%	14.9%	100.0%	0.0%	100.0%	0.0%
2013	\$505,826.00	\$0.00	100.0%	87.4%	12.5%	100.0%	0.0%	100.0%	0.0%
2014	\$544,482.00	\$0.00	100.0%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
2015	\$480,896.00	\$0.00	100.0%	86.4%	13.5%	100.0%	0.0%	100.0%	0.0%
2016	\$471,958.00	\$0.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2017	\$463,411.00	\$0.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2018	\$596,143.00	\$0.00	100.0%	89.9%	9.8%	99.8%	0.0%	99.8%	0.1%
2019	\$541,106.00	\$0.00	98.7%	89.2%	7.7%	96.9%	0.0%	96.9%	3.0%
2020	\$549,634.00	\$45,000.00	100.0%	86.7%	1.3%	88.0%	0.0%	88.0%	11.9%
2021	\$548,149.00	\$17,690.12	75.9%	58.6%	0.7%	59.3%	0.0%	59.3%	40.6%
Total	\$18,832,133.00	\$1,023,126.08	99.2%	87.7%	11.2%	98.3%	0.0%	98.3%	1.6%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary

DATE: 08-16-22
 TIME: 14:45
 PAGE: 1

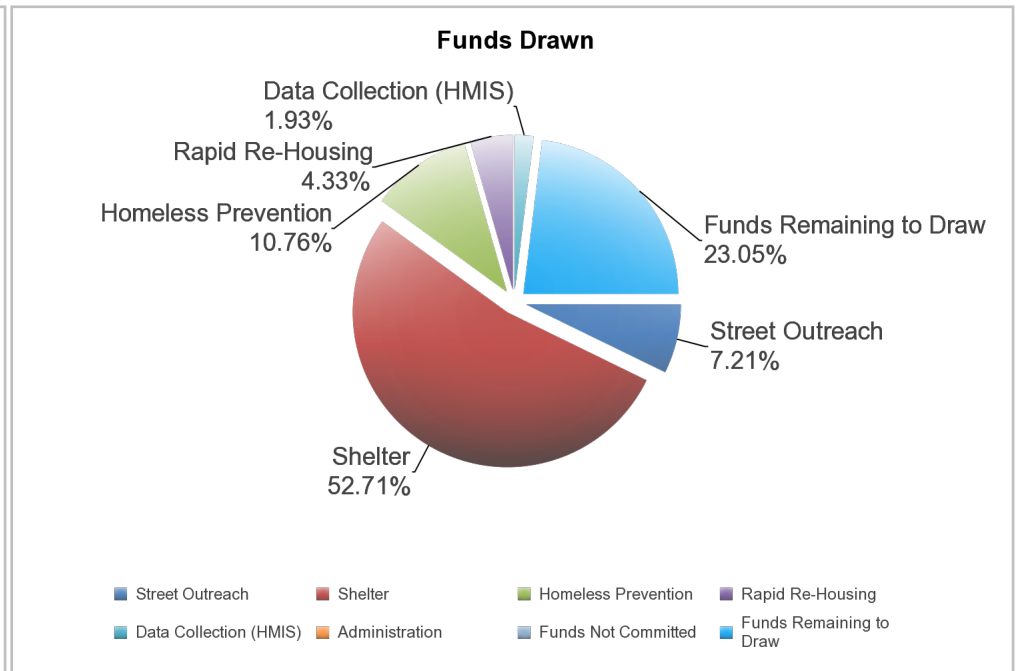
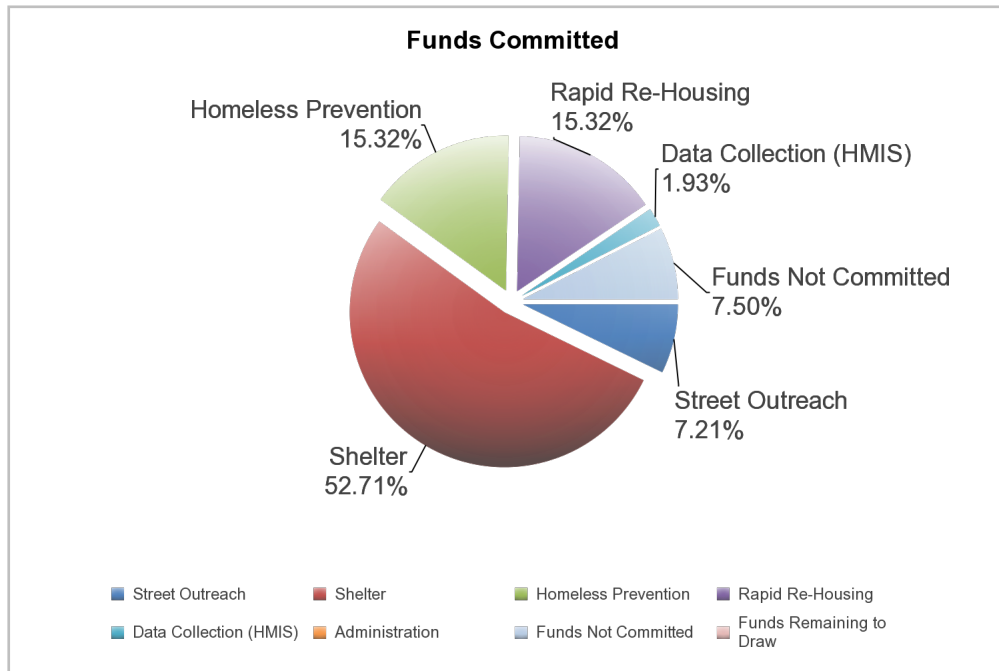
DULUTH, MN
 2021

ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E21MC270002	\$206,941.00	\$191,423.00	\$15,518.00	7.50%	\$159,236.57	76.95%	\$47,704.43	23.05%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$14,922.00	7.21%	\$14,922.00	7.21%
Shelter	\$109,081.00	52.71%	\$109,081.00	52.71%
Homeless Prevention	\$31,710.00	15.32%	\$22,268.59	10.76%
Rapid Re-Housing	\$31,710.00	15.32%	\$8,964.98	4.33%
Data Collection (HMIS)	\$4,000.00	1.93%	\$4,000.00	1.93%
Administration	\$0.00	0.00%	\$0.00	0.00%
Funds Not Committed	\$15,518.00	7.50%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$47,704.43	23.05%
Total	\$206,941.00	100.00%	\$206,941.00	100.00%





U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary

DATE: 08-16-22
 TIME: 14:45
 PAGE: 2

DULUTH, MN
 2021

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$206,941.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E21MC270002	\$159,236.57	08/27/2021	08/27/2023	376	\$47,704.43

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

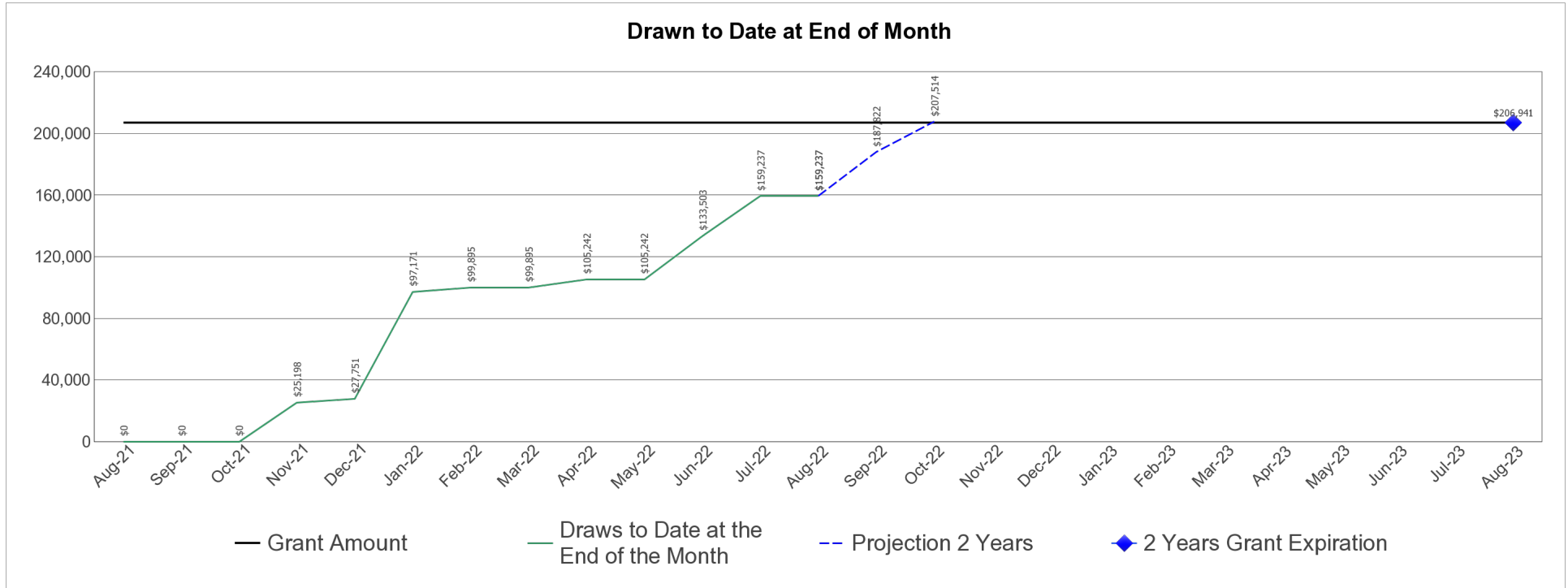
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$109,081.00	\$14,922.00	\$124,003.00	59.92%	\$120,000.00	\$124,003.00	59.92%



DULUTH, MN
 2021

ESG Draws By Month (at the total grant level):

Grant Amount: 206,941.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2021	\$0.00	\$0.00	0.00%	0.00%
12/31/2021	\$27,750.87	\$27,750.87	13.41%	13.41%
03/31/2022	\$72,143.81	\$99,894.68	34.86%	48.27%
06/30/2022	\$33,608.69	\$133,503.37	16.24%	64.51%
09/30/2022	\$25,733.20	\$159,236.57	12.44%	76.95%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary

DATE: 08-16-22
 TIME: 14:45
 PAGE: 4

DULUTH, MN
 2021

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
CENTER CITY HOUSING CORP	Shelter	\$24,870.00	\$24,870.00
	Total	\$24,870.00	\$24,870.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
DULUTH	Data Collection (HMIS)	\$4,000.00	\$4,000.00
	Total	\$4,000.00	\$4,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
LIFE HOUSE	Shelter	\$31,834.00	\$31,834.00
	Total	\$31,834.00	\$31,834.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
SALVATION ARMY (DULUTH)	Shelter	\$8,456.00	\$8,456.00
	Total	\$8,456.00	\$8,456.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
MN Assistance Council for Veterans	Shelter	\$3,134.00	\$3,134.00
	Total	\$3,134.00	\$3,134.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Churches United in Ministry (CHUM)	Street Outreach	\$14,922.00	\$14,922.00
	Shelter	\$21,886.00	\$21,886.00
	Total	\$36,808.00	\$36,808.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Safe Haven	Shelter	\$18,901.00	\$18,901.00
	Total	\$18,901.00	\$18,901.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Housing and Redevelopment Authority of Duluth	Homeless Prevention	\$31,710.00	\$22,268.59
	Rapid Re-Housing	\$31,710.00	\$8,964.98
	Total	\$63,420.00	\$31,233.57
	Total Remaining to be Drawn	\$0.00	\$32,186.43
	Percentage Remaining to be Drawn	\$0.00	50.75%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary

DATE: 08-16-22
TIME: 14:45
PAGE: 5

DULUTH, MN
2021

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	Churches United in Ministry (CHUM)
Shelter	CENTER CITY HOUSING CORP
	LIFE HOUSE
	SALVATION ARMY (DULUTH)
	MN Assistance Council for Veterans
	Churches United in Ministry (CHUM)
	Safe Haven
Homeless Prevention	Housing and Redevelopment Authority of Duluth
Rapid Re-Housing	Housing and Redevelopment Authority of Duluth
Data Collection (HMIS)	DULUTH



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG-CV Financial Summary
 DULUTH, MN
 2020

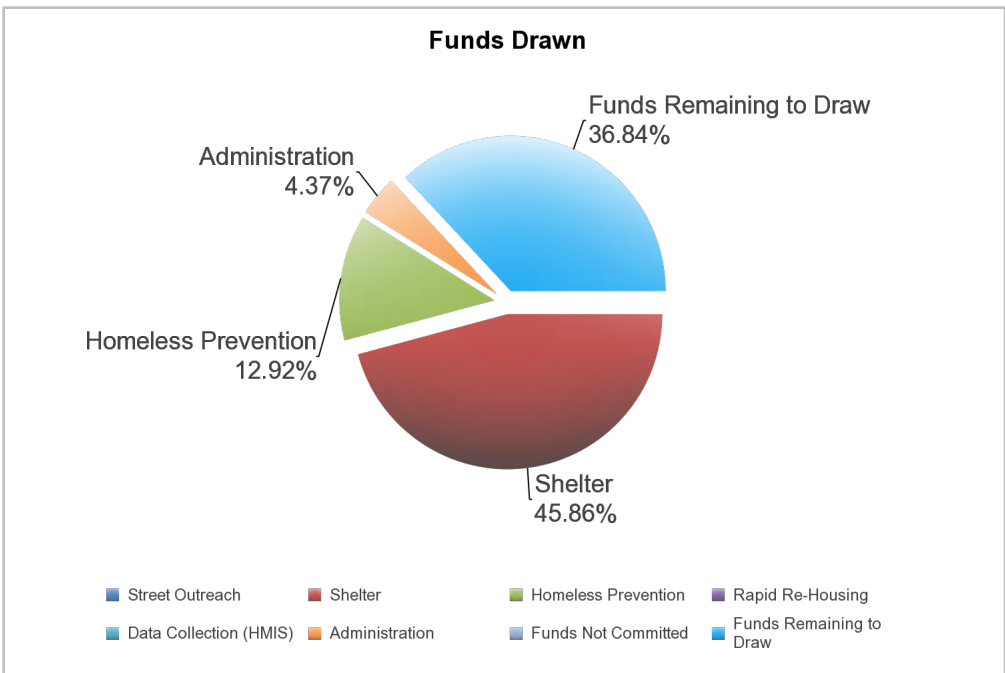
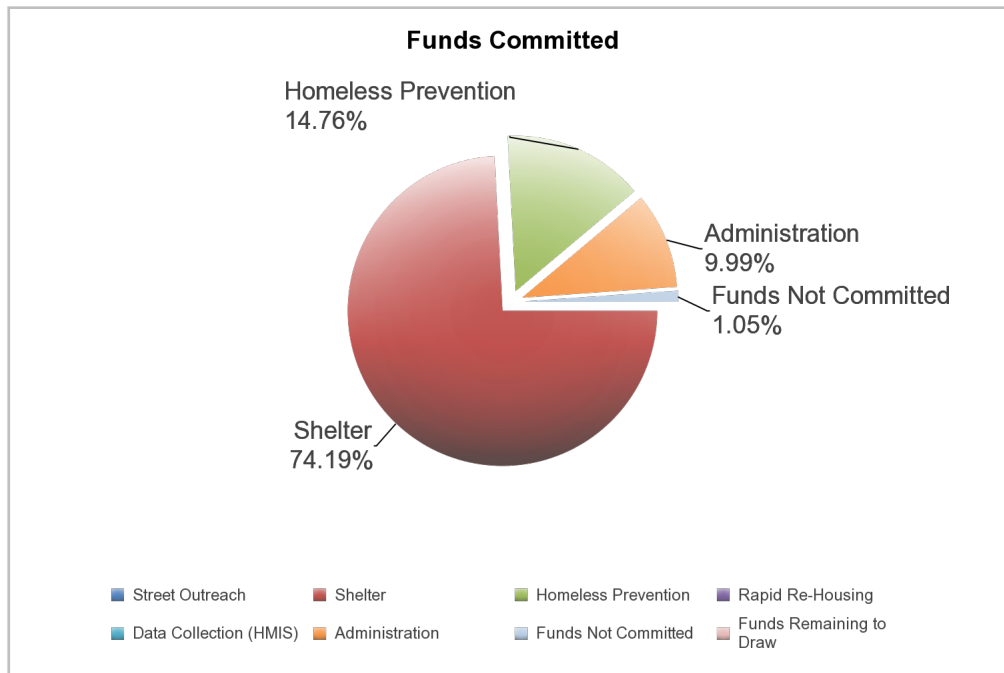
DATE: 08-17-22
 TIME: 8:36
 PAGE: 1

ESG-CV Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E20MW270002	\$1,972,199.00	\$1,951,543.00	\$20,656.00	1.05%	\$1,245,590.34	63.16%	\$726,608.66	36.84%

ESG-CV Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$1,463,271.00	74.19%	\$904,455.01	45.86%
Homeless Prevention	\$291,153.00	14.76%	\$254,868.03	12.92%
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$197,119.00	9.99%	\$86,267.30	4.37%
Funds Not Committed	\$20,656.00	1.05%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$726,608.66	36.84%
Total	\$1,972,199.00	100.00%	\$1,972,199.00	100.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG-CV Financial Summary
DULUTH, MN
2020

DATE: 08-17-22
TIME: 8:36
PAGE: 2

24-Month Grant Expenditure Deadline

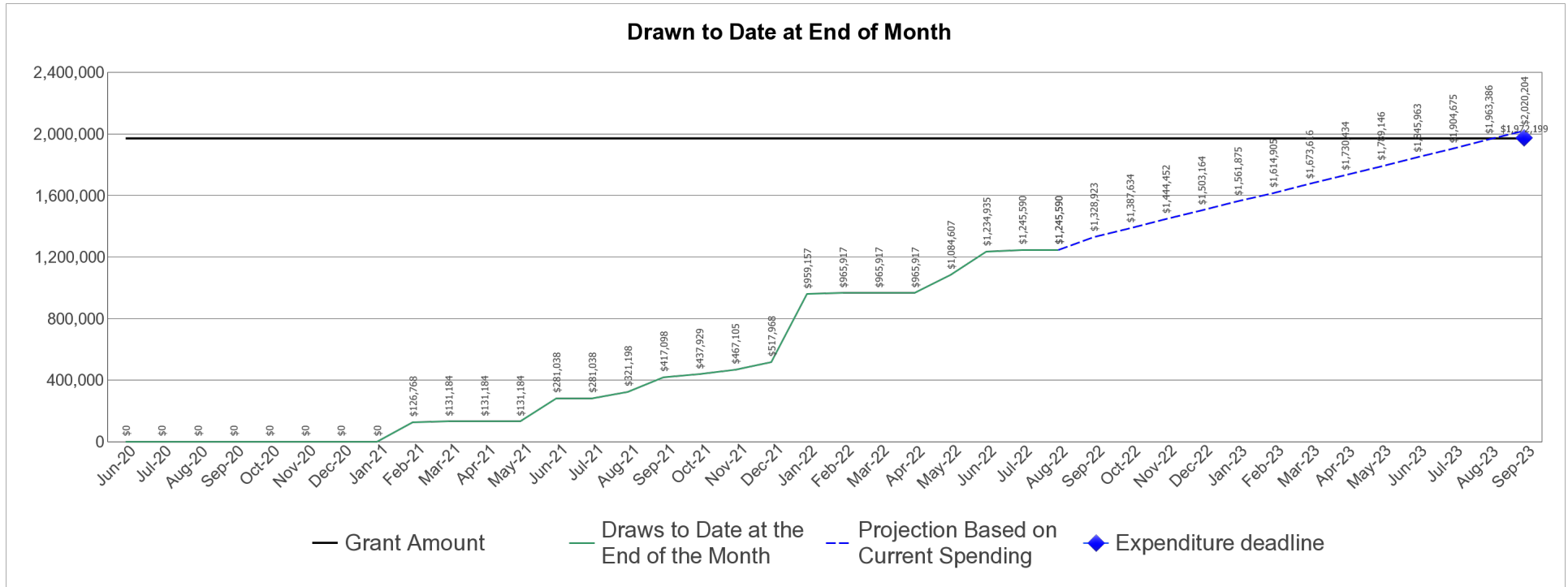
All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$1,972,199.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E20MW270002	\$1,245,590.34	06/16/2020	09/30/2023	409	\$726,608.66

ESG Draws By Month (at the total grant level):

Grant Amount: 1,972,199.00



ESG-CV Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
06/30/2020	\$0.00	\$0.00	0.00%	0.00%
09/30/2020	\$0.00	\$0.00	0.00%	0.00%
12/31/2020	\$0.00	\$0.00	0.00%	0.00%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG-CV Financial Summary
DULUTH, MN
2020

DATE: 08-17-22
TIME: 8:36
PAGE: 3

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
03/31/2021	\$131,183.66	\$131,183.66	6.65%	6.65%
06/30/2021	\$149,854.51	\$281,038.17	7.60%	14.25%
09/30/2021	\$136,060.02	\$417,098.19	6.90%	21.15%
12/31/2021	\$100,869.96	\$517,968.15	5.11%	26.26%
03/31/2022	\$447,948.92	\$965,917.07	22.71%	48.98%
06/30/2022	\$269,018.05	\$1,234,935.12	13.64%	62.62%
09/30/2022	\$10,655.22	\$1,245,590.34	0.54%	63.16%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG-CV Financial Summary
 DULUTH, MN
 2020

DATE: 08-17-22
 TIME: 8:36
 PAGE: 4

ESG-CV Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
CENTER CITY HOUSING CORP	Homeless Prevention	\$36,000.00	\$36,000.00
	Total	\$36,000.00	\$36,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
DULUTH	Administration	\$197,119.00	\$86,267.30
	Total	\$197,119.00	\$86,267.30
	Total Remaining to be Drawn	\$0.00	\$110,851.70
	Percentage Remaining to be Drawn	\$0.00	56.24%
MN Assistance Council for Veterans	Homeless Prevention	\$50,000.00	\$50,000.00
	Total	\$50,000.00	\$50,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Churches United in Ministry (CHUM)	Shelter	\$298,593.00	\$298,593.00
	Total	\$298,593.00	\$298,593.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Legal Aid Service of Northeastern Minnesota	Homeless Prevention	\$136,313.00	\$116,987.36
	Total	\$136,313.00	\$116,987.36
	Total Remaining to be Drawn	\$0.00	\$19,325.64
	Percentage Remaining to be Drawn	\$0.00	14.18%
Safe Haven	Shelter	\$677,506.00	\$118,690.01
	Total	\$677,506.00	\$118,690.01
	Total Remaining to be Drawn	\$0.00	\$558,815.99
	Percentage Remaining to be Drawn	\$0.00	82.48%
Housing and Redevelopment Authority of Duluth	Shelter	\$487,172.00	\$487,172.00
	Homeless Prevention	\$68,840.00	\$51,880.67
	Total	\$556,012.00	\$539,052.67
	Total Remaining to be Drawn	\$0.00	\$16,959.33
	Percentage Remaining to be Drawn	\$0.00	3.05%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG-CV Financial Summary
DULUTH, MN
2020

DATE: 08-17-22
TIME: 8:36
PAGE: 5

ESG-CV Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	Churches United in Ministry (CHUM)
	Safe Haven
	Housing and Redevelopment Authority of Duluth
Homeless Prevention	CENTER CITY HOUSING CORP
	MN Assistance Council for Veterans
	Legal Aid Service of Northeastern Minnesota
	Housing and Redevelopment Authority of Duluth
Administration	DULUTH