				2021 Contra				
	Agency		tract ount	Goal Type	Goal	Accomplished	% of Goal	Notes
ffordable	Housing- On Site	AIII	ount					
1-HS-01	Duluth Property Rehab - HRA	\$	401,400.00	units	50	27	54%	2020 contract in progress
1-HS-02	Duluth Efficiency Program - Ecolibrium 3	\$	120,000.00	units	40	18	45%	2020 contract in progress
1-HS-03	Community Land Trust Acq Rehab - One Roof	\$	240,000.00	units	5	5	100%	in progress
1-HS-04	Duluth Lending Rehab - One Roof	\$	75,000.00	units	25	1	4%	2020 contract in progress
1-FD-01	Development Futures Program - Life House, Inc.	\$	50,037.00	people	60	119	198%	completed
1-ED-01	High-Demand, Living-wage Job Training Project - SOAR	\$	190,139.00	people	84	56	67%	in progress
1-ED-02	Starting & Growing Neighborhood Businesses - Entrepreneur Fund	Ś	64,047.00	people	8	8	100%	completed
1-ED-04	Cultural Specific Entrepreneurship Workshop - Family Rise Together	Ś	75,055.00	people	10	12	120%	in progress
1 10 01	Calcular Specific Entrepreneurs in provious principles (annual respective)		73,033.00	рсоріс			12070	in progress
ublic Fac								
1-PF-01	Spirit Valley Updates and Efficiences - Duluth YWCA	\$	50,037.00	people	75	TBD		in progress
1-PF-02	Acquisition Demolition Program - City of Duluth	\$	92,879.00	sites	7	TBD		in progress
1-PF-03	Equipment Upgrades to Improve Care - LSCHL	\$	43,000.00	project	1	TBD		in progress
1-PF-04	Niiwin Indigenous Foods Market Construction - AICHO	\$	135,099.00	project	1	TBD		in progress
ıblic Ser	vices							
L-PS-01	Free Tax Site - Community Action Duluth	\$	22,010.00	people	1225	1198	98%	completed
1-PS-02	Early Childhood Education - CHUM	Ś	23,000.00	people	70	70	100%	completed
1-PS-03	Duluth Hunger Project - CHUM	Ś	81,286.00	people	15000	21464	143%	completed
L-PS-04	Tenant Landlord Connection - One Roof	Ś	25,000.00	households	550	640	116%	completed
-PS-05	The Landlord Incentives Program - Salvation Army	\$	20,000.00	people	75	35	47%	in progress
L-PS-06	JET/Covid Response Program - NYS	\$	39,017.00	people	50	53	106%	completed
-PS-06		\$			625		104%	
	Life House Basic Needs/Drop-in for Homeless Youth - Life House		31,014.00	people		651		completed
-PH-01	Compreshensive Services for Homeless Veterans - MACV	\$	9,150.00	people	95	124	131%	completed
-PH-02	Safe Haven Shelter Program - Safe Haven Shelter	\$	20,000.00	people	500	337	67%	completed
L-PH-03	CHUM Emergency Shelter - CHUM	\$	42,019.00	people	1200	1340	112%	completed
L-PH-04	Family Supportive Housing - CCHC	\$	31,014.00	people	131	113	86%	completed
L-PH-05	Family Transitional Housing - Salvation Army	\$	8,500.00	people	100	64	64%	completed
-PH-06	Coordinated Entry - HRA	\$	12,000.00	people	1631	1632	100%	completed
ME Pro	ngram							
-HM-01		s	97,972.00	households	16	11	69%	in progress
	Community Land Trust: Acquisition-Rehab-Resale - One Roof	\$	352,928.00	units	7	7	100%	in progress
L-HM-03		\$	49,922.00	units	1	1	100%	in progress
	Community Land Trast. New Construction One floor	,	43,322.00	dillo	•	-	20070	ii progress
G Progr								
-ES-01	Comprehensive Services for Homeless Veterans - MACV	\$	3,134.00	people	15	9	60%	completed
L-ES-02	Safe Haven Shelter Program - Save Haven Shelter for Battered Women	\$	18,901.00	people	500	337	67%	completed
1-ES-03	The Loft Emergency Shelter for Youth - Life House, Inc.	\$	31,834.00	people	20	25	125%	completed
1-ES-04	CHUM Emergency Shelter - CHUM	Ś	21,886.00	people	1200	1485	124%	completed
1-ES-05	CHUM Street Outreach - CHUM	\$	14,922.00	people	200	174	87%	completed
1-ES-06	Family Supportive Housing - CCHC	Ś	24,870.00	people	91	72	79%	completed
1-ES-07	Family Transitional Housing - Salvation Army	Ś	8,456.00	people	100	64	64%	completed
		\$			100			
1-ES-08	Rapid Rehousing & Homelessness Prevention - HRA	Þ	63,420.00	people	100	52	52%	completed
ublic Fac	ilities							
V-1-PF-0	1 Increasing Food Storage and Freezer Capacity at CHUM Food Shelf-CHUM	\$	36,500.00	facility	1	1	100%	completed
	vices - Non Housing Benefit		70.000.00		450	200	4040/	
	1 Community Health Worker at CAD-Community Action Duluth	\$	72,600.00	people	150	286	191%	in progress
	2 Critical technology support for children & families during COVID-19-St Louis County	\$	30,071.00	people	75	102	136%	completed
	3 Healthy Hillside Campaign-Zeitgeist Center for Arts and Community	\$	87,247.00	area	Census	N/A		in progress
	4 Neighborhood Digital Recover and Access Project- Ecolibrium3	\$	139,040.00	area	Census	N/A		in progress
	NYS COVID Response Programming-The Hills Youth and Family Services- NYS	\$	79,516.00	people	50	609	1218%	completed
	6 Youth Center-Life House, Inc	\$	27,500.00	people	300	571	190%	completed
V-1-PS-0	8 Family Coach Position at the Steve O'Neil Apartments - CHUM	\$	50,000.00	people	140	148	106%	completed
	vices - Housing Benefit 7 Narrowing the Tech Gap During a Pandemic-Center City Housing Corp	\$	23,707.00	people	90	67	74%	completed
			23,707.00	people	50	٥,	. 470	
	ed/Retained							
/-1-ED-0	1 Computer Support Specialist Job Training-SOAR Career Solutions	\$	96,377.00	people	20	24	120%	completed
ısinesse	s Assisted							
	Cultural Specific Entrepreneurship Workshop-Family Rise Together	\$	130,000.00	businesses	10	10	100%	completed
	3 Supporting LMI Duluth Small Business Owners During COVID-19- Entrepreneur Fund	\$	300,000.00	businesses	30	29	97%	completed
	vices - Non Housing Benefit	_	E0.000.00		400	205	45.407	
	1 Preventing Homelessness during a pandemic - Center City Housing Corp	\$	50,000.00	people	189	286	151%	completed
	2 CHUM Food Shelf Delivery Project - CHUM	\$	43,522.00	people	300	TBD		in progress
	3 Improving Learning Outcomes for At-Risk Youth - NYS	\$	52,500.00	people	50	40	80%	completed
	4 TechUp - Community Action Duluth	\$	43,521.00	people	150	122	81%	in progress
	5 Damiano Center Hygiene Unit - Damiano of Duluth, Inc.	\$	151,000.00	people	300	304	101%	in progress
V-3-PS-0	6 Giwiidookodaadimin "We help each other" COVID-19 Emergency Food Distribution	\$	107,000.00	facility	1	1	100%	completed, 15,600 bags of food distributed
c Cv								
SG-CV	1 Improving Contation in the CHI IM Chalter and Door to Contact CHI IM	_	05 000 00	facility			1000/	completed 1.094 people have benefitted since and a secondari
	1 Improving Sanitation in the CHUM Shelter and Drop-In Center - CHUM	\$	95,900.00	facility	1	1	100%	completed, 1,084 people have benefitted since project completion
	3 Legal Hotline- Legal Aid Service of Northeastern MN	\$	43,000.00	people	975	1846	189%	completed
	4 Shelter Expansion for Vulnerable Population-CHUM	\$	200,000.00	people	22	34	155%	completed
/-1-ES-0	5 HRA Eviction Prevention Program- Housing & Redevelopment of Duluth, MN	\$	68,840.00	people	145	26	18%	completed, remaining funds were reprogrammed
	Preventing Homelessness during a pandemic - Center City Housing-Shelter	_ s	26 000 00	nog-1-	00	72	900/	completed
/ 2 52 5			36,000.00	people	90	72	80%	completed
				2				
V-2-ES-0	2 Lincoln Park Homeless Warming Center with Hygiene Facilities - Duluth HRA-SHELTER	\$	487,172.00	facility	1	1	100%	completed, 554 people have been assisted since project completion
V-2-ES-0: V-2-ES-0:	Lincoln Park Homeless Warming Center with Hygiene Facilities - Duluth HRA-SHELTER     Homelessness Prevention for Veterans in Duluth - MACV-Prevention	\$	487,172.00 50,000.00	people	40	24	60%	completed
CV-2-ES-0: CV-2-ES-0: CV-2-ES-0	2 Lincoln Park Homeless Warming Center with Hygiene Facilities - Duluth HRA-SHELTER	\$	487,172.00	,				