



2022 Community Development Program Overview

City Council Allocations based on Award Estimates

1/10/2022

	Pre-application Funding Targets		Applications Received	Community Development Committee Final Recommendations			City Council Allocations		Notes
	\$	%	\$	\$	%	Diff (\$)	\$	%	
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)									
Affordable Housing	\$ 1,129,500	45%	\$ 1,625,000	\$ 1,100,000	44%	\$ 29,500	\$ 1,100,000	44%	
Public Facilities	\$ 125,500	5%	\$ 575,000	\$ 169,500	7%	\$ (44,000)	\$ 169,500	7%	
Economic Development	\$ 376,500	15%	\$ 432,050	\$ 362,000	14%	\$ 14,500	\$ 362,000	14%	
Public Services ¹	\$ 376,500	15%	\$ 731,586	\$ 376,500	15%	\$ -	\$ 376,500	15%	¹ Category Capped at 15%
Planning/Administration ²	\$ 502,000	20%	\$ 700,000	\$ 502,000	20%	\$ -	\$ 502,000	20%	² Category Capped at 20%
Program Total	\$ 2,510,000		\$ 4,063,636	\$ 2,510,000		\$ -	\$ 2,510,000		
HOME Investment Partnership (HOME)									
Tenant Based Rental Assistance (TBRA)	\$ 87,000	15%	\$ 100,492	\$ 100,492	17.3%	\$ (13,492)	\$ 100,492	17%	
Rental Development	\$ 290,000	50%	\$ -	\$ 291,508	50.3%	\$ (1,508)	\$ 291,508	50%	
Homeowner Development/Rehab	\$ 145,000	25%	\$ 575,000	\$ 130,000	22.4%	\$ 15,000	\$ 130,000	22%	
CHDO Operations	\$ -	0%	\$ -	\$ -	0.0%	\$ -	\$ -	0%	
Administration ³	\$ 58,000	10%	\$ 107,500	\$ 58,000	10.0%	\$ -	\$ 58,000	10%	³ Category Capped at 10%
Program Total	\$ 580,000		\$ 782,992	\$ 580,000		\$ -	\$ 580,000		
Emergency Solutions Grant Program (ESG)									
Shelter Operations & Street Outreach ⁴	\$ 126,000	60.0%	\$ 248,500	\$ 126,000	60.0%	\$ -	\$ 126,000	60%	⁴ Category Capped at 60%
Rapid Rehousing/Prevention	\$ 64,050	30.5%	\$ 100,000	\$ 64,050	30.5%	\$ -	\$ 64,050	31%	
HMIS	\$ 4,200	2.0%	\$ 4,200	\$ 4,200	2.0%	\$ -	\$ 4,200	2%	
Administration ⁵	\$ 15,750	7.5%	\$ 20,000	\$ 15,750	7.5%	\$ -	\$ 15,750	8%	⁵ Category Capped at 7.5%
Program Total	\$ 210,000		\$ 372,700	\$ 210,000		\$ -	\$ 210,000		

Annual Award Summary

	2022 Estimated Award	2021 Actual Award	2020 Actual Award
CDBG	\$ 2,510,000	\$ 2,462,495	\$ 2,426,160
HOME	\$ 580,000	\$ 548,149	\$ 549,634
ESG	\$ 210,000	\$ 206,941	\$ 208,704
Total Annual Award	\$ 3,300,000	\$ 3,217,585	\$ 3,184,498

HUD National Objective Percentages (CDBG Only)	
\$ 2,412,500	96.1% Benefit to LMI People
\$97,500	3.9% Elimination of Blight Conditions
	0% Urgent Need

CDBG - Affordable Housing Proposals- 2022

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Committee Final Recommendation	Council Allocation	
2022-01-HS	Duluth Property Rehab Program Housing & Redevelopment Authority of Duluth, MN	50 units	93.1	4	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	
2022-02-HS	Eco3 Energy, Healthy Homes, & Fuel Oil Conversion Ecolibrium3	25 units			\$ 125,000	\$ -	\$ -	\$ -	*App withdrawn
2022-03-HS	Community Land Trust: Acquisition-Rehab-Resale One Roof Community Housing	10 units	94.0	2	\$ 250,000	\$ 250,000	\$ 445,000	\$ 445,000	HOME/CDBG Eligible
2022-04-HS	Community Land Trust: New Construction One Roof Community Housing	10 units	90.4	6	\$ 325,000	\$ 325,000	\$ 130,000	\$ 130,000	HOME/CDBG Eligible
2022-05-HS	One Roof Duluth Rehabilitation One Roof Community Housing	20 hshlds	95.70	1	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	
2022-07-HS	Decker Dwellings II One Roof Community Housing	42 hshlds			\$ 400,000	\$ -	\$ -	\$ -	*App withdrawn
Affordable Housing Proposals Total					\$ 1,625,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	

CDBG - Public Facility Improvement Proposals- 2022

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Committee Final Recommendation	Council Allocation	
2022-01-PF	Blight Mitigation Specialist Pilot Program City of Duluth, Life Safety Division	205 units	75.8	3	\$ 195,000	\$ 97,500	\$ 97,500	\$ 97,500	*Funding for 1 year
2022-02-PF	Safe Haven Shelter Remodel Safe Haven Shelter for Battered Women	1 facility	88.9	1	\$ 300,000	\$ -	\$ -	\$ -	
2022-03-PF	LNPk Resilience Hub Accessibility Project Ecolibrium3	1 facility	83.6	2	\$ 80,000	\$ 72,000	\$ 72,000	\$ 72,000	
Public Facility Improvement Proposals Total					\$ 575,000	\$ 169,500	\$ 169,500	\$ 169,500	

CDBG - Economic Development Proposals- 2022

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Committee Final Recommendation	Council Allocation	
2022-01-ED	Futures Program Life House, Inc.	100 people	94.6	1	\$ 76,050	\$ 70,000	\$ 70,000	\$ 70,000	Currently CBDO Cert.
2022-02-ED	High-demand, Living-wage Job Training Project SOAR Career Solutions	90 people	92.7	2	\$ 192,000	\$ 190,000	\$ 190,000	\$ 190,000	Currently CBDO Cert.
2022-03-ED	Growing Neighborhood Businesses Entrepreneur Fund	8 businesses	86.6	3	\$ 64,000	\$ 56,000	\$ 56,000	\$ 56,000	
2022-04-ED	Green Workforce Development for Underserved Communities- Green New Deal Housing	50 people	82.6	4	\$ 100,000	\$ 46,000	\$ 46,000	\$ 46,000	Requires CBDO Cert.
Economic Development Proposals Total					\$ 432,050	\$ 362,000	\$ 362,000	\$ 362,000	

CDBG - Public Services Proposals- 2022

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Committee Final Recommendation	Council Allocation	
PUBLIC SERVICES									
2022-01-PS	Free Tax Site Community Action Duluth	1,200 people	94.8	2	\$ 36,845	\$ 20,000	\$ 20,000	\$ 20,000	
2022-02-PS	Early Childhood Education CHUM	70 people	95.3	5	\$ 23,000	\$ 21,000	\$ 21,000	\$ 21,000	
2022-03-PS	Duluth Hunger Project CHUM	15,000 people	97.4	3	\$ 100,000	\$ 87,500	\$ 87,500	\$ 87,500	
2022-04-PS	Tenant Landlord Connection One Roof Community Housing	560 people	94.4	7	\$ 25,000	\$ 24,500	\$ 24,500	\$ 24,500	
2022-05-PS	The Landlord Incentive Program The Salvation Army	50 people	98.6	1	\$ 25,000	\$ 20,000	\$ 20,000	\$ 20,000	
2022-06-PS	NYS Jobs, Education, Training (JET) Plus Project Life House, Inc.	815 people	90.1	8	\$ 45,000	\$ 30,500	\$ 30,500	\$ 30,500	
2022-07-PS	Basic Needs Drop-In Youth Center for Homeless Youth- Life House, Inc.	625 people	98.1	3	\$ 39,000	\$ 33,500	\$ 33,500	\$ 33,500	
2022-08-PS	Pursue Housing Family Rise Together	24 people	79.2	9	\$ 120,000	\$ -	\$ -	\$ -	
2022-09-PS	RAD-Peer-Based Recovery Support Program Recovery Alliance Duluth	100 people	91.7	6	\$ 48,332	\$ 20,000	\$ 20,000	\$ 20,000	
PUBLIC SERVICES- HOMELESSNESS SERVICES									
2022-01-PH	Comprehensive Services for Homeless Veterans Minnesota Assistance Council for Veterans	95 people	99.0	1	\$ 37,500	\$ 10,000	\$ 10,000	\$ 10,000	Eligible for CDBG/ESG
2022-02-PH	Safe Haven Shelter Program Safe Haven Shelter for Battered Women	575 people	93.0	7	\$ 25,000	\$ 18,500	\$ 18,500	\$ 18,500	Eligible for CDBG/ESG
2022-04-PH	CHUM Homeless Services CHUM	1,200 people	99.0	1	\$ 42,000	\$ 40,000	\$ 40,000	\$ 40,000	Eligible for CDBG/ESG
2022-06-PH	Family Supportive Housing Center City Housing Corporation	124 people	98.7	5	\$ 50,000	\$ 30,000	\$ 30,000	\$ 30,000	Eligible for CDBG/ESG
2022-07-PH	Family Transitional Housing The Salvation Army	100 people	99.1	3	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	Eligible for CDBG/ESG
2022-09-PH	Eviction Prevention Legal Assistance Project Legal Aid Service of Northeastern Minnesota	150 people	88.1	9	\$ 93,909	\$ -	\$ -	\$ -	Eligible for CDBG/ESG
2021-CE	Coordinated Entry Housing & Redevelopment Authority of Duluth, MN	n/a	n/a	n/a	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	
Public Services Proposal Total					\$ 731,586	\$ 376,500	\$ 376,500	\$ 376,500	

For cap calculation purposes, 15% of 2022 Award Estimate is: \$376,500

HOME Investment Partnership Proposals - 2022

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Committee Final Recommendation	Council Allocation	
TENANT BASED RENTAL ASSISTANCE									
2022-01-HM	Tenant Based Rental Assistance Housing & Redevelopment Authority of Duluth	16 households	94.4		\$ 100,492	\$ 100,492	\$ 100,492	\$ 100,492	
Subtotal					\$ 100,492	\$ 100,492	\$ 100,492	\$ 100,492	
RENTAL DEVELOPMENT									
2022-06-HS	Windwood Townhomes Center City Housing Corportaiton	59 units	96.1		\$ 500,000	\$ 291,508	\$ 291,508	\$ 291,508	HOME/CDBG Eligible
Subtotal					\$ 500,000	\$ 291,508	\$ 291,508	\$ 291,508	
HOMEOWNER DEVELOPMENT/REHAB									
2022-03-HS	Community Land Trust: Acquisition-Rehab-Resale One Roof Community Housing	10 units	94.0		\$ 250,000	\$ -	\$ -	\$ -	HOME/CDBG Eligible
2022-04-HS	Community Land Trust: New Construction One Roof Community Housing	10 units	90.4		\$ 325,000	\$ 130,000	\$ 130,000	\$ 130,000	HOME/CDBG Eligible
Subtotal					\$ 575,000	\$ 130,000	\$ 130,000	\$ 130,000	
COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO) OPERATIONS									
<i>No applications</i>									
Subtotal					\$ -	\$ -	\$ -	\$ -	
PROGRAM ADMINISTRATION									
ADMIN-4	Tenant Based Rental Assistance Administration Housing & Redevelopment Authority of Duluth		n/a	n/a	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
ADMIN-3	HOME Investment Partnership Administration City of Duluth		n/a	n/a	\$ 100,000	\$ 50,500	\$ 50,500	\$ 50,500	
Subtotal					\$ 107,500	\$ 58,000	\$ 58,000	\$ 58,000	
HOME Program Proposal Total					\$ 782,992	\$ 580,000	\$ 580,000	\$ 580,000	

Community Housing Development Organization Calculations			
CHDO Operations	\$	-	0%
CHDO Homeowner Development	\$	130,000	22%
CHDO Rental Development	\$	291,508	50%

Emergency Solutions Grant Proposals - 2022

Application Details			Committee Scoring		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Goal	Average Score	Average Rank	Application Request	Manager's Recommendation	CD Committee Final Recommendation	Council Allocation	
SHELTER OPERATIONS & STREET OUTREACH									
2022-01-PH	Comprehensive Services for Homeless Veterans Minnesota Assistance Council for Veterans	95 people	99.0	1	\$ 10,000	\$ 9,000	\$ 9,000	\$ 9,000	Eligible for CDBG/ESG
2022-02-PH	Safe Haven Shelter Program Safe Haven Shelter for Battered Women	575 people	93.0	7	\$ 25,000	\$ 17,000	\$ 17,000	\$ 17,000	Eligible for CDBG/ESG
2022-03-PH	The Loft Emergency Shelter for Youth Life House, Inc.	20 people	97.4	6	\$ 42,900	\$ 23,000	\$ 23,000	\$ 23,000	
2022-04-PH	CHUM Homeless Services CHUM	1,200 people	99.0	1	\$ 22,000	\$ 18,000	\$ 18,000	\$ 18,000	Eligible for CDBG/ESG
2022-05-PH	Street Outreach CHUM	200 people	98.7	4	\$ 15,000	\$ 14,000	\$ 14,000	\$ 14,000	
2022-06-PH	Family Supportive Housing Center City Housing Corporation	91 people	98.7	5	\$ 60,000	\$ 21,000	\$ 21,000	\$ 21,000	Eligible for CDBG/ESG
2022-07-PH	Family Transitional Housing The Salvation Army	100 people	99.1	3	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	Eligible for CDBG/ESG
2022-08-PH	Emergency Medical Respite Shelter Bob Tavani House for Medical Respite	20 people	91.0	9	\$ 64,600	\$ 15,000	\$ 15,000	\$ 15,000	Eligible for CDBG/ESG
Subtotal					\$ 248,500	\$ 126,000	\$ 126,000	\$ 126,000	
RAPID REHOUSING & HOMELESSNESS PREVENTION									
Rapid Rehousing & Homelessness Prevention Housing & Revelopment Authority of Duluth, MN					\$ 100,000	\$ 64,050	\$ 64,050	\$ 64,050	Requirement
Subtotal					\$ 100,000	\$ 64,050	\$ 64,050	\$ 64,050	
HMIS ADMINISTRATION									
HMIS Administration					\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200	Requirement
Subtotal					\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200	
PROGRAM ADMINISTRATION									
ADMIN-5	Emergency Solutions Grant Program Administration				\$ 20,000	\$ 15,750	\$ 15,750	\$ 15,750	
Subtotal					\$ 20,000	\$ 15,750	\$ 15,750	\$ 15,750	
ESG Program Proposal Total					\$ 472,700	\$ 210,000	\$ 210,000	\$ 210,000	

For cap calculation for Shelter Operations & Street Outreach, 60% of 2022 Award Estimate is: \$126,000

Administration & Planning- 2022

Application Details		Funding Recommendations				Notes
Application ID	Project Name & Applicant	Application Request	Manager's Recommendation	CD Committee Final Recommendation	Council Allocation	
COMMUNITY DEVELOPMENT BLOCK GRANT ADMINISTRATION						
ADMIN-1	Community Development Block Grant Program Administration City of Duluth	\$ 650,000	\$ 502,000	\$ 502,000	\$ 502,000	
ADMIN-2	Neighborhood Revitalization Planning City of Duluth	\$ 50,000	\$ -	\$ -	\$ -	
OTHER ADMINISTRATION						
ADMIN-3	HOME Investment Partnership Program Administration City of Duluth	\$ 100,000	\$ 50,500	\$ 50,500	\$ 50,500	
ADMIN-4	Tenant Based Rental Assistance Administration Housing & Redevelopment Authority of Duluth, MN	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
ADMIN-5	Emergency Solutions Grant Program Administration City of Duluth	\$ 20,000	\$ 15,750	\$ 15,750	\$ 15,750	
		\$ 700,000	\$ 502,000	\$ 502,000	\$ 502,000	
		\$ 127,500	\$ 73,750	\$ 73,750	\$ 73,750	
Planning & Administration Total		\$ 827,500	\$ 575,750	\$ 575,750	\$ 575,750	

For cap calculation purposes, 20% of 2022 CDBG Award Estimate is: \$502,000